

**Division of Higher Education**

**Institutional Appropriation Acts**

**Fiscal Session 2023-2025**



**April 2023**

**Division of Higher Education**  
101 East Capitol Avenue, Suite 300  
Little Rock, AR 72201

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## **Division of Higher Education**

State of Arkansas      *As Engrossed: S1/30/23 S2/13/23 S4/3/23*  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 75

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE DEPARTMENT OF  
EDUCATION - DIVISION OF HIGHER EDUCATION FOR THE  
FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER  
PURPOSES.

## Subtitle

AN ACT FOR THE DEPARTMENT OF EDUCATION -  
DIVISION OF HIGHER EDUCATION  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - GENERAL OPERATIONS. There is hereby  
established for the Department of Education - Division of Higher Education  
for the 2023-2024 fiscal year, the following maximum number of regular  
employees.

| Item | Class                             | Maximum<br>No. of<br>Employees | Maximum Annual<br>Salary Rate<br>Fiscal Year<br>2023-2024 |
|------|-----------------------------------|--------------------------------|-----------------------------------------------------------|
| (1)  | U024U DHE DIRECTOR                | 1                              | GRADE SE05                                                |
| (2)  | D022N IT SENIOR PROJECT MANAGER   | 1                              | GRADE IT09                                                |
| (3)  | D012C DATABASE SPECIALIST         | 2                              | GRADE IT08                                                |
| (4)  | D007C INFORMATION SYSTEMS MANAGER | 1                              | GRADE IT08                                                |



|    |      |                                              |          |            |
|----|------|----------------------------------------------|----------|------------|
| 1  | (5)  | D028C SENIOR SOFTWARE SUPPORT SPECIALIST     | 1        | GRADE IT07 |
| 2  | (6)  | D016C SENIOR TECHNOLOGY ANALYST              | 1        | GRADE IT06 |
| 3  | (7)  | G281C ADE POLICY & SPECIAL PROJECTS DIRECTOR | 1        | GRADE GS15 |
| 4  | (8)  | N002N DHE SENIOR ASSOC DIRECTOR              | 1        | GRADE GS15 |
| 5  | (9)  | N069N ADE SPECIAL ADVISOR                    | 1        | GRADE GS14 |
| 6  | (10) | N055N DHE ASSOCIATE DIRECTOR                 | 1        | GRADE GS14 |
| 7  | (11) | A010C AGENCY CONTROLLER II                   | 1        | GRADE GS13 |
| 8  | (12) | N054N DHE CAREER PATHWAYS DIRECTOR           | 1        | GRADE GS13 |
| 9  | (13) | N167N DHS POLICY & RESEARCH DIRECTOR         | 1        | GRADE GS12 |
| 10 | (14) | A027C ACCOUNTING OPERATIONS MANAGER          | 1        | GRADE GS11 |
| 11 | (15) | G058C DHE FEDERAL PROGRAM MANAGER            | 2        | GRADE GS11 |
| 12 | (16) | E061C ACE PROGRAM COORDINATOR                | 1        | GRADE GS10 |
| 13 | (17) | G071C DHE PROGRAM COORDINATOR                | 6        | GRADE GS10 |
| 14 | (18) | E062C ACE PROGRAM ADVISOR                    | 2        | GRADE GS09 |
| 15 | (19) | G102C DHE PROGRAM SPECIALIST                 | 18       | GRADE GS09 |
| 16 | (20) | G080C NATIONAL & COMMUNITY SVCS EXEC. DIR.   | 1        | GRADE GS09 |
| 17 | (21) | G295C OSTEOPATHIC RURAL MED PROG ADMIN       | 1        | GRADE GS09 |
| 18 | (22) | P005C DHE COMMUNICATIONS COORDINATOR         | 1        | GRADE GS08 |
| 19 | (23) | G147C GRANTS COORDINATOR                     | 1        | GRADE GS07 |
| 20 | (24) | G176C VOLUNTEER PROGRAM MANAGER              | 1        | GRADE GS07 |
| 21 | (25) | G214C GRANTS SPECIALIST                      | 1        | GRADE GS06 |
| 22 | (26) | A084C PROGRAM/FIELD AUDIT SPECIALIST         | 1        | GRADE GS06 |
| 23 | (27) | G202C VOLUNTEER PROGRAM COORDINATOR          | 1        | GRADE GS06 |
| 24 | (28) | C056C ADMINISTRATIVE SPECIALIST III          | 1        | GRADE GS04 |
| 25 | (29) | C073C ADMINISTRATIVE SPECIALIST II           | <u>1</u> | GRADE GS03 |
| 26 |      | MAX. NO. OF EMPLOYEES                        | 54       |            |

27

28 SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby  
 29 authorized, for the Department of Education - Division of Higher Education  
 30 for the 2023-2024 fiscal year, the following maximum number of part-time or  
 31 temporary employees, to be known as "Extra Help", payable from funds  
 32 appropriated herein for such purposes: fifteen (15) temporary or part-time  
 33 employees, when needed, at rates of pay not to exceed those provided in the  
 34 Uniform Classification and Compensation Act, or its successor, or this act  
 35 for the appropriate classification.

36

SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Division of Higher Education Fund Account, for personal services and operating expenses of the Department of Education - Division of Higher Education - General Operations for the fiscal year ending June 30, 2024, the following:

| ITEM                                 | FISCAL YEAR               |
|--------------------------------------|---------------------------|
| <u>NO.</u>                           | <u>2023-2024</u>          |
| (01) REGULAR SALARIES                | \$2,157,909               |
| (02) EXTRA HELP                      | 75,000                    |
| (03) PERSONAL SERVICES MATCHING      | 691,934                   |
| (04) MAINT. & GEN. OPERATION         |                           |
| (A) OPER. EXPENSE                    | 959,346                   |
| (B) CONF. & TRAVEL                   | 24,659                    |
| (C) PROF. FEES                       | 50,000                    |
| (D) CAP. OUTLAY                      | 0                         |
| (E) DATA PROC.                       | 0                         |
| (05) STATEWIDE SCHOLARSHIP AND GRANT |                           |
| PROMOTION                            | <u>295,000</u>            |
| TOTAL AMOUNT APPROPRIATED            | <u><u>\$4,253,848</u></u> |

SECTION 4. EXTRA HELP - STATE BOARD OF PRIVATE CAREER EDUCATION. There is hereby authorized, for the Department of Education - Division of Higher Education - State Board of Private Career Education for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE BOARD OF PRIVATE CAREER EDUCATION - OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Private Career Education Fund, for personal services and operating expenses of the Department of Education - Division of Higher Education - State Board of Private Career Education - Operations for the

fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| NO.                             | 2023-2024        |
| (01) REGULAR SALARIES           | \$161,777        |
| (02) EXTRA HELP                 | 20,000           |
| (03) PERSONAL SERVICES MATCHING | 51,726           |
| (04) MAINT. & GEN. OPERATION    |                  |
| (A) OPER. EXPENSE               | 63,000           |
| (B) CONF. & TRAVEL              | 4,000            |
| (C) PROF. FEES                  | 6,000            |
| (D) CAP. OUTLAY                 | 0                |
| (E) DATA PROC.                  | 0                |
| TOTAL AMOUNT APPROPRIATED       | <u>\$306,503</u> |

SECTION 6. APPROPRIATION - STUDENT ASSISTANCE GRANTS AND VARIOUS SCHOLARSHIPS. There is hereby appropriated, to the Department of Education, to be payable from the Higher Education Grants Fund Account, for providing student assistance grants and various scholarships as provided by law of the Department of Education - Division of Higher Education - Student Assistance Grants and Various Scholarships for the fiscal year ending June 30, 2024, the following:

| ITEM                                                              | FISCAL YEAR |
|-------------------------------------------------------------------|-------------|
| NO.                                                               | 2023-2024   |
| (01) ARKANSAS FUTURE GRANTS                                       | \$5,000,000 |
| (02) NATIONAL GUARD TUITION ASSISTANCE PROGRAM                    | 1,400,000   |
| (03) SINGLE PARENT SCHOLARSHIP PROGRAM                            | 175,000     |
| (04) STATE TEACHER EDUCATION PROGRAM                              | 4,000,000   |
| (05) TEACHER OPPORTUNITY PROGRAM                                  | 2,500,000   |
| (06) AR GEOGRAPHICAL CRITICAL NEEDS MINORITY TEACHER SCHOLARSHIPS | 150,000     |
| (07) DEPENDENTS OF LAW ENFORCEMENT OFFICERS, ETC SCHOLARSHIPS     | 400,000     |
| (08) DEPENDENTS OF POWS, MIAS,                                    |             |



|    |                                         |                            |
|----|-----------------------------------------|----------------------------|
| 1  | CIAS-TUITION WAIVER SCHOLARSHIPS        | 1,500,000                  |
| 2  | (09) GOVERNOR'S HIGHER EDUCATION        |                            |
| 3  | TRANSITION SCHOLARSHIP PROGRAM          | 2,000,000                  |
| 4  | (10) SREB MINORITY DOCTORAL SCHOLARS    | 175,000                    |
| 5  | (11) WASHINGTON CENTER SCHOLARSHIPS     | 150,000                    |
| 6  | (12) TUITION ADJUSTMENT                 | 350,000                    |
| 7  | (13) AR ACADEMIC CHALLENGE SCHOLARSHIPS | 25,000,000                 |
| 8  | (14) AR GOVERNOR'S SCHOLAR              | 22,000,000                 |
| 9  | (15) STUDENT UNDERGRADUATE RESEARCH     |                            |
| 10 | FELLOWSHIP PROGRAM (SURF)               | <u>150,000</u>             |
| 11 | TOTAL AMOUNT APPROPRIATED               | <u><u>\$64,950,000</u></u> |

12

## 13 SECTION 7. APPROPRIATION - TECHNICAL EDUCATION - FEDERAL PROGRAMS.

14 There is hereby appropriated, to the Department of Education, to be payable  
 15 from the federal funds as designated by the Chief Fiscal Officer of the  
 16 State, for personal services and operating expenses of the Department of  
 17 Education - Division of Higher Education - Technical Education - Federal  
 18 Programs for the fiscal year ending June 30, 2024, the following:

19

|    |                                 |                         |
|----|---------------------------------|-------------------------|
| 20 | ITEM                            | FISCAL YEAR             |
| 21 | <u>NO.</u>                      | <u>2023-2024</u>        |
| 22 | (01) REGULAR SALARIES           | \$152,979               |
| 23 | (02) PERSONAL SERVICES MATCHING | 49,014                  |
| 24 | (03) MAINT. & GEN. OPERATION    |                         |
| 25 | (A) OPER. EXPENSE               | 108,271                 |
| 26 | (B) CONF. & TRAVEL              | 80,000                  |
| 27 | (C) PROF. FEES                  | 157,000                 |
| 28 | (D) CAP. OUTLAY                 | 0                       |
| 29 | (E) DATA PROC.                  | <u>0</u>                |
| 30 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$547,264</u></u> |

31

## 32 SECTION 8. APPROPRIATION - RESEARCH DEVELOPMENT PROGRAM. There is

33 hereby appropriated, to the Department of Education, to be payable from the  
 34 Research Development Fund, for providing Arkansas Research Development  
 35 Program Grants to Institutions of Higher Education by the Department of  
 36 Education - Division of Higher Education for the fiscal year ending June 30,

2024, the following:

| ITEM                                  | FISCAL YEAR        |
|---------------------------------------|--------------------|
| NO.                                   | 2023-2024          |
| (01) RESEARCH AND DEVELOPMENT PROGRAM |                    |
| GRANTS                                | <u>\$1,000,000</u> |

SECTION 9. APPROPRIATION - HEALTH EDUCATION GRANTS AND LOANS. There is hereby appropriated, to the Department of Education, to be payable from the Higher Education Grants Fund Account, for payments of contracts and loans with participating out-of-state institutions of higher learning in the fields of dentistry, optometry, veterinary medicine, chiropractic, and podiatry for the education of Arkansas citizens by the Department of Education - Division of Higher Education - Health Education Grants and Loans for the fiscal year ending June 30, 2024, the following:

| ITEM                                          | FISCAL YEAR        |
|-----------------------------------------------|--------------------|
| NO.                                           | 2023-2024          |
| (01) CHIROPRACTIC AID                         | \$260,000          |
| (02) DENTAL AID - GRANTS                      | 2,950,000          |
| (03) OPTOMETRY AID - GRANTS                   | 650,000            |
| (04) PODIATRY AID                             | 130,400            |
| (05) VETERINARY AID FORGIVENESS PROGRAM       | 1,750,000          |
| (06) DENTAL AID - LOANS                       | 987,370            |
| (07) OPTOMETRY AID - LOANS                    | 140,000            |
| (08) VETERINARY MED. LOAN FORGIVENESS PROGRAM | <u>250,000</u>     |
| TOTAL AMOUNT APPROPRIATED                     | <u>\$7,117,770</u> |

SECTION 10. APPROPRIATION - CASH. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Education - Division of Higher Education - Cash for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|------|-------------|
|------|-------------|

| 1 | NO.                          | 2023-2024               |
|---|------------------------------|-------------------------|
| 2 | (01) MAINT. & GEN. OPERATION |                         |
| 3 | (A) OPER. EXPENSE            | \$269,233               |
| 4 | (B) CONF. & TRAVEL           | 32,865                  |
| 5 | (C) PROF. FEES               | 63,932                  |
| 6 | (D) CAP. OUTLAY              | 0                       |
| 7 | (E) DATA PROC.               | 0                       |
| 8 | (02) SCHOLARSHIPS            | <u>50,000</u>           |
| 9 | TOTAL AMOUNT APPROPRIATED    | <u><u>\$416,030</u></u> |

SECTION 11. APPROPRIATION - PRIVATE CAREER EDUCATION BOARD - CASH.

There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Education - Division of Higher Education - Private Career Education Board - Cash for the fiscal year ending June 30, 2024, the following:

| 18 | ITEM                         | FISCAL YEAR            |
|----|------------------------------|------------------------|
| 19 | NO.                          | 2023-2024              |
| 20 | (01) MAINT. & GEN. OPERATION |                        |
| 21 | (A) OPER. EXPENSE            | \$9,500                |
| 22 | (B) CONF. & TRAVEL           | 6,000                  |
| 23 | (C) PROF. FEES               | 5,000                  |
| 24 | (D) CAP. OUTLAY              | 0                      |
| 25 | (E) DATA PROC.               | <u>0</u>               |
| 26 | TOTAL AMOUNT APPROPRIATED    | <u><u>\$20,500</u></u> |

SECTION 12. APPROPRIATION - STUDENT PROTECTION TRUST. There is hereby appropriated, to the Department of Education, to be payable from the Private Career School Student Protection Trust Fund, for expenses, claims and fees of the Department of Education - Division of Higher Education - State Board of Private Career Education - Student Protection Trust for the fiscal year ending June 30, 2024, the following:

| 35 | ITEM | FISCAL YEAR |
|----|------|-------------|
| 36 | NO.  | 2023-2024   |

(01) EXPENSES/CLAIMS/FEES \$300,000

SECTION 13. APPROPRIATION - TANF PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, grants and aid by the Department of Education - Division of Higher Education - TANF Program - Federal for the fiscal year ending June 30, 2024, the following:

| ITEM                                      | FISCAL YEAR         |
|-------------------------------------------|---------------------|
| <u>NO.</u>                                | <u>2023-2024</u>    |
| (01) REGULAR SALARIES                     | \$280,701           |
| (02) PERSONAL SERVICES MATCHING           | 87,816              |
| (03) MAINT. & GEN. OPERATION              |                     |
| (A) OPER. EXPENSE                         | 80,000              |
| (B) CONF. & TRAVEL                        | 60,000              |
| (C) PROF. FEES                            | 70,000              |
| (D) CAP. OUTLAY                           | 0                   |
| (E) DATA PROC.                            | 0                   |
| (04) SELF SUFFICIENCY/JOB TRAINING GRANTS | 6,821,431           |
| (05) ENROLLMENT AND EDUCATION             | <u>3,000,000</u>    |
| TOTAL AMOUNT APPROPRIATED                 | <u>\$10,399,948</u> |

SECTION 14. APPROPRIATION - WEB BASED APPLICATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Higher Education Grants Fund Account, for personal services and operating expenses associated with web based applications of the Department of Education - Division of Higher Education - Web Based Applications for the fiscal year ending June 30, 2024, the following:

| ITEM                                                                 | FISCAL YEAR        |
|----------------------------------------------------------------------|--------------------|
| <u>NO.</u>                                                           | <u>2023-2024</u>   |
| (01) WEB BASED APPLICATIONS PERSONAL SERVICES AND OPERATING EXPENSES | <u>\$1,000,000</u> |

SECTION 15. APPROPRIATION - SCHOLARSHIP ADMINISTRATION. There is

hereby appropriated, to the Department of Education, to be payable from the Higher Education Grants Fund Account, for personal services and operating expenses of the Department of Education - Division of Higher Education - Scholarship Administration for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR               |
|---------------------------------|---------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>          |
| (01) REGULAR SALARIES           | \$467,936                 |
| (02) EXTRA HELP                 | 10,000                    |
| (03) PERSONAL SERVICES MATCHING | 163,738                   |
| (04) MAINT. & GEN. OPERATION    |                           |
| (A) OPER. EXPENSE               | 500,000                   |
| (B) CONF. & TRAVEL              | 0                         |
| (C) PROF. FEES                  | 30,000                    |
| (D) CAP. OUTLAY                 | 0                         |
| (E) DATA PROC.                  | <u>0</u>                  |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$1,171,674</u></u> |

SECTION 16. APPROPRIATION - WORKFORCE INITIATIVE ACT OF 2015. There is hereby appropriated, to the Department of Education, to be payable from the Workforce Initiative Act of 2015 Fund, for workforce education grants, administrative and operating expenses of the Department of Education - Division of Higher Education - Workforce Initiative Act of 2015 for the fiscal year ending June 30, 2024, the following:

| ITEM                                           | FISCAL YEAR               |
|------------------------------------------------|---------------------------|
| <u>NO.</u>                                     | <u>2023-2024</u>          |
| (01) WORKFORCE INITIATIVE ACT OF 2015 EXPENSES | <u><u>\$8,000,000</u></u> |

SECTION 17. APPROPRIATION - VETERAN'S APPROVING AGENCY - FEDERAL. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Division of Higher Education - Veteran's Approving Agency -

Federal for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| NO.                             | 2023-2024        |
| (01) REGULAR SALARIES           | \$217,507        |
| (02) PERSONAL SERVICES MATCHING | 77,703           |
| (03) MAINT. & GEN. OPERATION    |                  |
| (A) OPER. EXPENSE               | 53,546           |
| (B) CONF. & TRAVEL              | 9,623            |
| (C) PROF. FEES                  | 0                |
| (D) CAP. OUTLAY                 | 0                |
| (E) DATA PROC.                  | 0                |
| TOTAL AMOUNT APPROPRIATED       | <u>\$358,379</u> |

SECTION 18. APPROPRIATION - AMERICORPS - OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Division of Higher Education Fund Account, for personal services, operating expenses, and grants and aid by the Department of Education - Division of Higher Education - AmeriCorps - Operations for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| NO.                             | 2023-2024        |
| (01) REGULAR SALARIES           | \$314,152        |
| (02) EXTRA HELP                 | 30,000           |
| (03) PERSONAL SERVICES MATCHING | 116,071          |
| (04) MAINT. & GEN. OPERATION    |                  |
| (A) OPER. EXPENSE               | 363,650          |
| (B) CONF. & TRAVEL              | 85,650           |
| (C) PROF. FEES                  | 2,500            |
| (D) CAP. OUTLAY                 | 0                |
| (E) DATA PROC.                  | 0                |
| (05) GRANTS AND AID             | <u>50,000</u>    |
| TOTAL AMOUNT APPROPRIATED       | <u>\$962,023</u> |

SECTION 19. APPROPRIATION - AMERICORPS - GRANTS AND AID. There is

hereby appropriated, to the Department of Education, to be payable from the Division of Higher Education Fund Account, for grants and aid by the Department of Education - Division of Higher Education - AmeriCorps - Grants and Aid for the fiscal year ending June 30, 2024, the following:

| ITEM                | FISCAL YEAR        |
|---------------------|--------------------|
| <u>NO.</u>          | <u>2023-2024</u>   |
| (01) GRANTS AND AID | <u>\$2,010,704</u> |

SECTION 20. APPROPRIATION - OSTEOPATHIC RURAL MEDICAL PRACTICE STUDENT LOAN AND SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the Higher Education Grants Fund Account, for Osteopathic Rural Medical Practice Student Loan & Scholarship Program loans and/or scholarships by the Department of Education - Division of Higher Education - Osteopathic Rural Medical Practice Student Loan and Scholarship Program for the fiscal year ending June 30, 2024, the following:

| ITEM                                                                 | FISCAL YEAR      |
|----------------------------------------------------------------------|------------------|
| <u>NO.</u>                                                           | <u>2023-2024</u> |
| (01) OSTEOPATHIC RURAL MEDICAL PRACTICE<br>STUDENT LOANS/SCHOLARSHIP | <u>\$400,000</u> |

SECTION 21. APPROPRIATION - GRADUATE MEDICAL EDUCATION RESIDENCY EXPANSION BOARD. There is hereby appropriated, to the Department of Education, to be payable from the Graduate Medical Education Fund, for planning grants to eligible entities for graduate medical education residency program expansion or new programs, and for board expenses and reimbursements of the Department of Education - Division of Higher Education for the fiscal year ending June 30, 2024, the following:

| ITEM                                                         | FISCAL YEAR         |
|--------------------------------------------------------------|---------------------|
| <u>NO.</u>                                                   | <u>2023-2024</u>    |
| (01) GRADUATE MEDICAL EDUCATION RESIDENCY<br>EXPANSION BOARD | <u>\$10,000,000</u> |

SECTION 22. APPROPRIATION - HISTORICALLY BLACK COLLEGES AND

UNIVERSITIES GRANTS AND EXPANSES. There is hereby appropriated, to the Department of Education, to be payable from the Higher Education Grants Fund Account, for grants for scholarships to Historically Black Colleges and Universities and for personal services and operating expenses as determined by the Division of Higher Education for outreach programs to promote awareness of those scholarships of the Department of Education - Division of Higher Education - HBCU Grants and Expenses for the fiscal year ending June 30, 2024, the following:

| ITEM                          | FISCAL YEAR        |
|-------------------------------|--------------------|
| <u>NO.</u>                    | <u>2023-2024</u>   |
| (01) HBCU GRANTS AND EXPENSES | <u>\$4,000,000</u> |

SECTION 23. APPROPRIATION - NURSING PROGRAM EXPANSION GRANTS. There is hereby appropriated, to the Department of Education, to be payable from the Workforce Initiative Act of 2015 Fund, for grants for the expansion or creation of nursing programs at eligible institutions of higher education statewide by the Department of Education - Division of Higher Education for the fiscal year ending June 30, 2024, the following:

| ITEM                                  | FISCAL YEAR        |
|---------------------------------------|--------------------|
| <u>NO.</u>                            | <u>2023-2024</u>   |
| (01) NURSING PROGRAM EXPANSION GRANTS | <u>\$3,000,000</u> |

SECTION 24. APPROPRIATION - ARKANSAS TEACHER ACADEMY SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the Arkansas Teacher Academy Scholarship Program Fund, for scholarships, personal services, and operating expenses necessary to create and maintain the Arkansas Teacher Academy Scholarship Program by the Department of Education - Division of Higher Education - Arkansas Teacher Academy Scholarship Program for the fiscal year ending June 30, 2024, the following:

| ITEM                                              | FISCAL YEAR         |
|---------------------------------------------------|---------------------|
| <u>NO.</u>                                        | <u>2023-2024</u>    |
| (01) ARKANSAS TEACHER ACADEMY SCHOLARSHIP PROGRAM | <u>\$12,000,000</u> |



SECTION 25. REGULAR SALARIES - NORTHWEST TECHNICAL INSTITUTE. There is hereby established for the Department of Education - Division of Higher Education - Northwest Technical Institute for the 2023-2024 fiscal year, the following maximum number of regular employees.

|                       |            |                                        |                          | Maximum Annual |
|-----------------------|------------|----------------------------------------|--------------------------|----------------|
|                       |            |                                        |                          | Salary Rate    |
|                       |            |                                        |                          | Fiscal Year    |
|                       |            |                                        |                          | 2023-2024      |
| Item No.              | Class Code | Title                                  | Maximum No. of Employees |                |
| (1)                   | N227N      | NORTHWEST TECHNICAL INSTITUTE DIRECTOR | 1                        | GRADE SE01     |
| (2)                   | D054C      | COMPUTER SUPPORT COORDINATOR           | 1                        | GRADE IT05     |
| (3)                   | D063C      | COMPUTER SUPPORT SPECIALIST            | 1                        | GRADE IT05     |
| (4)                   | D068C      | INFORMATION SYSTEMS ANALYST            | 1                        | GRADE IT04     |
| (5)                   | E077C      | NWTI AMMONIA REFRIGN TECH SPEC & TRG   | 1                        | GRADE GS13     |
| (6)                   | E009C      | TECHNICAL INSTITUTE ASSISTANT DIRECTOR | 2                        | GRADE GS12     |
| (7)                   | E071C      | AMMONIA & INDUSTRIAL TRAINER           | 2                        | GRADE GS10     |
| (8)                   | E013C      | EDUCATION PROGRAM MANAGER              | 5                        | GRADE GS10     |
| (9)                   | E078C      | NWTI BUSINESS & INDUSTRY COORDINATOR   | 1                        | GRADE GS10     |
| (10)                  | E022C      | EDUCATION & INSTRUCTION MANAGER        | 2                        | GRADE GS09     |
| (11)                  | R014C      | PERSONNEL MANAGER                      | 1                        | GRADE GS08     |
| (12)                  | E018C      | SPECIALIZED TECHNICAL FACULTY          | 12                       | GRADE GS08     |
| (13)                  | E027C      | CAREER & TECHNICAL FACULTY             | 29                       | GRADE GS07     |
| (14)                  | C010C      | EXECUTIVE ASSISTANT TO THE DIRECTOR    | 1                        | GRADE GS07     |
| (15)                  | S017C      | MAINTENANCE COORDINATOR                | 1                        | GRADE GS07     |
| (16)                  | G144C      | TECHNICAL INSTITUTE PRG COORDINATOR    | 2                        | GRADE GS07     |
| (17)                  | C037C      | ADMINISTRATIVE ANALYST                 | 1                        | GRADE GS06     |
| (18)                  | S033C      | MAINTENANCE SUPERVISOR                 | 1                        | GRADE GS06     |
| (19)                  | C035C      | ASST REGISTRAR                         | 1                        | GRADE GS05     |
| (20)                  | G218C      | STUDENT RECRUITMENT SPECIALIST         | 1                        | GRADE GS05     |
| (21)                  | C056C      | ADMINISTRATIVE SPECIALIST III          | 5                        | GRADE GS04     |
| (22)                  | A098C      | FISCAL SUPPORT SPECIALIST              | 1                        | GRADE GS04     |
| (23)                  | A100C      | PAYROLL OFFICER                        | 1                        | GRADE GS04     |
| (24)                  | C073C      | ADMINISTRATIVE SPECIALIST II           | 4                        | GRADE GS03     |
| (25)                  | S050C      | MAINTENANCE SPECIALIST                 | 1                        | GRADE GS03     |
| (26)                  | S065C      | MAINTENANCE ASSISTANT                  | 2                        | GRADE GS01     |
| MAX. NO. OF EMPLOYEES |            |                                        | 81                       |                |

SECTION 26. EXTRA HELP - NORTHWEST TECHNICAL INSTITUTE. There is hereby authorized, for the Department of Education - Division of Higher Education - Northwest Technical Institute for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred thirty-five (135) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 27. APPROPRIATION - NORTHWEST TECHNICAL INSTITUTE - STATE. There is hereby appropriated, to the Department of Education, to be payable from the Northwest Technical Institute Fund, for personal services and operating expenses of the Department of Education - Division of Higher Education - Northwest Technical Institute - State for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR               |
|---------------------------------|---------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>          |
| (01) REGULAR SALARIES           | \$3,585,355               |
| (02) EXTRA HELP                 | 516,673                   |
| (03) PERSONAL SERVICES MATCHING | 1,274,568                 |
| (04) MAINT. & GEN. OPERATION    |                           |
| (A) OPER. EXPENSE               | 639,564                   |
| (B) CONF. & TRAVEL              | 44,866                    |
| (C) PROF. FEES                  | 0                         |
| (D) CAP. OUTLAY                 | 0                         |
| (E) DATA PROC.                  | <u>0</u>                  |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$6,061,026</u></u> |

SECTION 28. APPROPRIATION - NORTHWEST TECHNICAL INSTITUTE - FEDERAL. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Division of Higher Education - Northwest Technical Institute -

Federal for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| NO.                             | 2023-2024        |
| (01) REGULAR SALARIES           | \$50,322         |
| (02) EXTRA HELP                 | 245,000          |
| (03) PERSONAL SERVICES MATCHING | 38,576           |
| (04) MAINT. & GEN. OPERATION    |                  |
| (A) OPER. EXPENSE               | 14,278           |
| (B) CONF. & TRAVEL              | 0                |
| (C) PROF. FEES                  | 0                |
| (D) CAP. OUTLAY                 | 0                |
| (E) DATA PROC.                  | 0                |
| TOTAL AMOUNT APPROPRIATED       | <u>\$348,176</u> |

SECTION 29. APPROPRIATION - NORTHWEST TECHNICAL INSTITUTE - CASH.

There is hereby appropriated, to the Department of Education, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Department of Education - Division of Higher Education - Northwest Technical Institute - Cash for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR        |
|---------------------------------|--------------------|
| NO.                             | 2023-2024          |
| (01) REGULAR SALARIES           | \$967,161          |
| (02) EXTRA HELP                 | 556,450            |
| (03) PERSONAL SERVICES MATCHING | 462,988            |
| (04) MAINT. & GEN. OPERATION    |                    |
| (A) OPER. EXPENSE               | 1,394,530          |
| (B) CONF. & TRAVEL              | 15,000             |
| (C) PROF. FEES                  | 375,000            |
| (D) CAP. OUTLAY                 | 200,000            |
| (E) DATA PROC.                  | 0                  |
| (05) RESALE                     | <u>325,000</u>     |
| TOTAL AMOUNT APPROPRIATED       | <u>\$4,296,129</u> |

SECTION 30. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 25,

Chapter 7, Subchapter 1, is amended to add an additional section to codify special language in appropriation acts to read as follows:

25-7-103. Emergency grants – Extra help pool.

(a) An institution of higher education affected by a disaster emergency resulting in the interruption of all or a significant portion of campus operations may request disaster assistance through the Division of Higher Education.

(b) Upon the declaration of a disaster emergency by the Governor under § 12-75-107, an institution of higher education affected by the disaster emergency may request, subject to the recommendation of the Director of the Division of Higher Education and approval by the Governor, a grant from the Disaster Relief Fund to:

(1) Return the institution of higher education to normal operations; or

(2)(A) Enable a campus that is part of and incorporated into the institution of higher education affected by the disaster emergency to provide services to the students enrolled in the campus of the institution of higher education affected by the disaster emergency.

(B) A certified law enforcement officer employed by an institution of higher education during the declaration of a disaster emergency by the Governor under § 12-75-107 may be granted jurisdiction at a campus that is part of and incorporated into the institution of higher education affected by the disaster emergency upon agreement of both campuses.

(c)(1) The division is authorized a pool of five hundred (500) extra help positions for use in an emergency or a disaster event.

(2) The extra help positions authorized under subdivision (c)(1) of this section may be assigned to:

(A) The campus affected by the disaster emergency; or

(B) A campus that is part of and incorporated into the institution of higher education affected by the disaster emergency that is providing services to the students enrolled in the campus affected by the disaster emergency.

(3) The Governor may waive the restriction on periods of time during which an employee may be employed as extra help during a fiscal year under § 6-63-314.

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

DHE - REALLOCATION OF RESOURCES FOR INSTITUTIONS OF HIGHER EDUCATION. Upon determination by the president or chancellor of an institution of higher education that a reallocation of resources for purposes of reorganization or consolidation of administrative functions within the institution is necessary for efficient and effective operations of the institution, the president or chancellor, with approval of the institution's board of trustees, may have the authority to transfer positions, appropriations and related funds between campuses, divisions, branches, and other budgetary units of the institution, after receiving prior approval of the Legislative Council or Joint Budget Committee. The transfers of positions, programs, or activities shall be used for those purposes for which the appropriations were approved by the General Assembly. The transfers, consolidations, or reorganizations which involve academic programs shall be reviewed by the Division of Higher Education prior to submission to the Legislative Council or Joint Budget Committee. Provided, however, that the institution shall be limited to submitting no more than two (2) individual transaction transfer requests during any fiscal year and shall be further limited to no more than five percent (5%) of the total General Revenue and Special Revenue appropriation, funding, positions specific to each institution, and no Tobacco Settlement funds or appropriations may be reallocated pursuant to this section.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for institutions of higher education each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for institutions of higher education and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that institutions of higher education may operate more efficiently if some flexibility is provided to institutions of higher education authorizing broad powers under this section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement

1 of approval by the Legislative Council or Joint Budget Committee is ruled  
2 unconstitutional by a court of competent jurisdiction, this entire section is  
3 void.

4 The provisions of this section shall be in effect only from July 1, ~~2022~~  
5 2023 through June 30, ~~2023~~ 2024.

6  
7 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

9 DHE - WORK FORCE 2000 DEVELOPMENT FUND PROCEDURES. After the amounts to be  
10 made available to the various technical colleges have been determined as set  
11 out in Arkansas Code 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B), such  
12 documents as may be necessary shall be processed so that funds may be  
13 transferred from the Work Force 2000 Development Fund to the State Treasury  
14 fund or fund account from which the technical college draws its general  
15 revenue support. Such funds as may be transferred shall not exceed 93.691%  
16 of the total funds available from the Work Force 2000 Development Fund during  
17 the fiscal year.

18 In the event that a technical institute or comprehensive lifelong learning  
19 center which receives support from the Work Force 2000 Development Fund as  
20 determined by law transfers or merges into the Arkansas Technical College and  
21 Community College System for which Work Force 2000 Development Fund monies  
22 are determined by law, then the actual amount of support from the Work Force  
23 2000 Development Fund in the preceding fiscal year for such educational  
24 institution shall be made available irrespective of any other provision of  
25 law which sets out maximum levels of support from such fund.

26 The funds distributed under Arkansas Code 26-51-205(d)(2)(C) in excess of  
27 those amounts collected and distributed prior to June 30, 2014 shall be  
28 deposited into the Skills Development Fund to be used only for personal  
29 services, grants, operation, support, and improvement of occupational,  
30 vocational, technical, and workforce development programs by the Department  
31 of Career Education - Office of Skills Development. The distributions of  
32 funds under Arkansas Code 26-51-205(d)(2)(C) in excess of those amounts  
33 collected and distributed prior to June 30, 2014 shall not apply to proceeds  
34 allocated to schools, colleges and educational institutions under Arkansas  
35 Code 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B).

36 The provisions of this section shall be in effect only from July 1, ~~2022~~

1 2023 through June 30, ~~2023~~ 2024.

2  
3 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

5 DHE - BUILDING MAINTENANCE FUND. After the sum of \$13,200,000 has been  
6 deposited into the Higher Education Building Maintenance Fund, any additional  
7 deposits are to be transferred to the Research Development Fund there to be  
8 used as provided by law.

9 The provisions of this section shall be in effect only from July 1, ~~2022~~  
10 2023 through June 30, ~~2023~~ 2024.

11  
12 SECTION 34. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-81-  
13 1101(f), concerning tuition assistance for certain professional schools, is  
14 amended to codify special language in appropriation acts to read as follows:

15 (f)(1)(A)(i) The Arkansas Higher Education Coordinating Board, after  
16 consulting with the recognized associations of each of the applicable medical  
17 professions and other interested persons, shall determine the priorities for  
18 the grants and loans under this section.

19 (ii) The division shall readjust, if necessary, the  
20 number of positions for entering students to be funded for each grant or loan  
21 based upon the priorities determined by the board.

22 (B) The division will allocate, based upon funds  
23 appropriated, the number of eligible grant recipients to receive funds at  
24 each participating institution for each applicable academic period.

25 (2)(A) Each participating institution will select eligible grant  
26 recipients for each applicable academic period.

27 (B) In the event that the number of eligible students  
28 accepted for enrollment at such participating institution exceeds the number  
29 of eligible grant recipients for whom funds have been allocated by the  
30 division from funds appropriated, such participating institution shall have  
31 sole discretion in selecting the eligible students to designate as eligible  
32 grant recipients.

33 (3) The division shall make grants according to the allocations  
34 made by the division and selections made by the participating institutions.  
35 The division shall have no obligation to make any grants except to the extent  
36 that funds have been appropriated and funded for the program.

1  
2 SECTION 35. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6,  
3 Chapter 61, Subchapter 2, is amended to add an additional section to codify  
4 special language in appropriation acts to read as follows:

5 6-61-235. Reporting requirements – Financial aid programs.

6 The Division of Higher Education shall report annually by May 30 to the  
7 House Committee on Education and the Senate Committee on Education the:

8 (1) Budgeted allocation for each financial aid program that is  
9 funded through the Higher Education Grants Fund Account for the upcoming  
10 fiscal year; and

11 (2) Projections for the following fiscal year for the budgeted  
12 allocation for each financial aid program that is funded through the Higher  
13 Education Grants Fund Account.

14  
15 SECTION 36. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 21-5-  
16 1404, concerning effect of the Higher Education Uniform Classification and  
17 Compensation Act on appropriation acts, is amended to add an additional  
18 subsection to codify special language in appropriation acts to read as  
19 follows:

20 (e)(1) New funding through the Revenue Stabilization Law, § 19-5-101  
21 et seq., that is determined by the Division of Higher Education to have been  
22 for salary increases for the current fiscal year for institutions of higher  
23 education shall be used exclusively for salary increases.

24 (2) New funding through the Revenue Stabilization Law, § 19-5-  
25 101 et seq., that is actually received for salary increases shall be spent  
26 exclusively for salary increases based upon the state general revenue portion  
27 of total unrestricted educational and general revenue.

28 (3)(A) Funding received under this subsection shall be used for  
29 no purposes other than to provide salary increases.

30 (B) Any designated funds not used for salary increases  
31 under this subsection shall be recouped at the end of each fiscal year and  
32 transferred by the division to the General Revenue Allotment Reserve Fund.

33  
34 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
36 DHE PROGRAM COORDINATOR FUNDING. The Chief Fiscal Officer of the State shall



1 transfer sufficient funding for the fiscal year from the Higher Education  
2 Grants Fund Account to the Division of Higher Education Fund Account in order  
3 to finance the personal services costs of a DHE Program Coordinator.

4 The provisions of this section shall be in effect only from July 1, ~~2022~~  
5 2023 through June 30, ~~2023~~ 2024.

6  
7 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

9 DHE - TRANSFER PROVISION. Upon certification by the Director of the Division  
10 of Higher Education that transfers are needed to make maximum utilization of  
11 funds and appropriations provided for financial aid programs, and with the  
12 approval of the Chief Fiscal Officer of the State and a review by the  
13 Arkansas Legislative Council or Joint Budget Committee, funds and  
14 appropriations may be transferred between financial aid programs to more  
15 adequately align the appropriation with the number of eligible students.

16 The provisions of this section shall be in effect only from July 1, ~~2022~~  
17 2023 through June 30, ~~2023~~ 2024.

18  
19 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

21 DHE - TRANSFER OF HIGHER EDUCATION GRANTS FUND APPROPRIATIONS - HEALTH  
22 EDUCATION GRANTS AND LOANS. Upon certification to and with the approval of  
23 the Chief Fiscal Officer of the State, surplus funds and appropriations may  
24 be transferred between the appropriations provided for "Health Education  
25 Grants and Loans" by this Act by the General Assembly for Dental Aid Grants  
26 and Loans, Optometry Aid Grants and Loans, Veterinary Aid, Veterinary Med.  
27 Loan Forgiveness Program, Podiatry Aid, and Chiropractic Aid.

28 The provisions of this section shall be in effect only from July 1, ~~2022~~  
29 2023 through June 30, ~~2023~~ 2024.

30  
31 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

33 DHE - CONTINGENCY APPROPRIATIONS - TRANSFERS AND REPORTS. (a) Upon approval  
34 by the Department of Education - Division of Higher Education and the Chief  
35 Fiscal Officer of the State, institutions of higher education may transfer  
36 appropriation from the cash contingency appropriation to any other

1 appropriation made to the institution from cash funds including the  
2 establishment of commitment items, and may transfer appropriation from the  
3 contingency appropriation made payable from each institution's State Treasury  
4 Fund to the state operations appropriation made payable from each  
5 institution's State Treasury Fund including the establishment of commitment  
6 items, and may transfer appropriation from the contingency appropriation made  
7 payable from the Tobacco Settlement Program Fund Accounts to any other  
8 appropriation made to the institution from Tobacco Settlement Program Fund  
9 Accounts including the establishment of commitment items.

10 (b) Contingency appropriation transfers shall only establish and  
11 supplement commitment items that were recommended by the Higher Education  
12 Coordinating Board in the budget manuals presented to the Legislative Council  
13 and Joint Budget Committee.

14 (c) The Department of Education - Division of Higher Education shall  
15 report contingency appropriation transfers and the establishment of any  
16 commitment items authorized by this Section to the Legislative Council or  
17 Joint Budget Committee for review during its July meeting. The report shall  
18 include, by institution, the establishment of, and the amounts transferred  
19 to, each commitment item, the reasons therefor and the source of funds.  
20 Institutions shall submit contingency appropriation transfer and commitment  
21 item establishment requests authorized by this Section to the Division of  
22 Higher Education no later than July 1. Upon the failure of an institution to  
23 submit the required information by the July 1 deadline, the Department of  
24 Education - Division of Higher Education shall immediately notify by written  
25 notification the chairpersons of the Legislative Council or Joint Budget  
26 Committee.

27 The provisions of this section shall be in effect only from July 1, ~~2022~~  
28 2023 through June 30, ~~2023~~ 2024.

29  
30 SECTION 41. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6,  
31 Chapter 61, Subchapter 2, is amended to add an additional section to codify  
32 special language in appropriation acts to read as follows:

33 6-61-236. Student Undergraduate Research Fellowship Program –  
34 Established.

35 (a) There is established the Student Undergraduate Research Fellowship  
36 Program, which shall be administered by the Division of Higher Education and

1 division staff.

2 (b) The program shall focus on the continued development of  
3 undergraduate academic research efforts at state-supported colleges and  
4 universities.

5 (c) The division shall promulgate rules necessary for the  
6 implementation and operation of the program.

7 (d) The responsibilities of the division in administering the program  
8 shall include without limitation the following:

9 (1) The development of eligibility criteria for a recipient of a  
10 fellowship under the program;

11 (2) The collection of applications for a fellowship under the  
12 program;

13 (3) The coordination of student evaluations under the program;

14 (4) The distribution of public notices regarding the program;

15 and

16 (5) The funding of grants for academic research purposes under  
17 the program.

18 (e) The division may expense costs associated with the administration  
19 of the program from funds made payable from the Higher Education Grants Fund  
20 Account for the program as authorized to be used for student assistance  
21 grants and scholarships in the division's operative appropriation act.

22  
23 SECTION 42. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 23-115-  
24 801(d)(3)(C), concerning lottery proceeds, is amended to codify special  
25 language in appropriation acts to read as follows:

26 (C)(i) The office shall reimburse the division for the  
27 costs of administering the scholarship awards funded with net proceeds from  
28 the lottery after the Legislative Council's review under this subsection.

29 (ii) After the reimbursement of funds received by  
30 the division from the office under subdivision (d)(3)(C)(i) of this section,  
31 the division may refund the funds to the:

32 (a) Division of Higher Education Fund Account;

33 or

34 (b) Higher Education Grants Fund Account.

35  
36 SECTION 43. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-82-

1 1503, concerning the eligibility for amount of the Critical Needs Minority  
2 Teacher Scholarship Program, is amended to add an additional subsection to  
3 codify special language in appropriation acts to read as follows:

4 (g) The Director of the Division of Higher Education shall:

5 (1)(A) Determine the amount available to fund the Critical Needs  
6 Minority Teacher Scholarship Program.

7 (B) However, the amount determined under subdivision  
8 (g)(1)(A) of this section shall not exceed two hundred thousand dollars  
9 (\$200,000); and

10 (2)(A) Certify to the Chief Fiscal Officer of the State and the  
11 Treasurer of State the amount determined under subdivision (g)(1)(A) of this  
12 section to be transferred from the Higher Education Grants Fund Account.

13 (B)(i) Upon receipt of the certification under subdivision  
14 (g)(2)(A) of this section, the Chief Fiscal Officer of the State and the  
15 Treasurer of State shall transfer the necessary amount from the Higher  
16 Education Grants Fund Account and the related appropriation to the University  
17 of Arkansas at Pine Bluff Fund.

18 (ii) The university may use up to twenty percent  
19 (20%) of the funds and appropriation received under subdivision (g)(2)(B)(i)  
20 of this section for the administration of the Critical Needs Minority Teacher  
21 Scholarship Program under this section.

22  
23 SECTION 44. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6,  
24 Chapter 61, Subchapter 2, is amended to add an additional section to codify  
25 special language in appropriation acts to read as follows:

26 6-61-235. Administrative fees.

27 (a) The Division of Higher Education may recover nonrefundable  
28 administrative fees related to the institutional certification and exemption  
29 process for out-of-state, nonpublic, and for-profit colleges and  
30 universities.

31 (b) Fees in this section eligible for recovery include:

32 (1) Notification fees;  
33 (2) Application processing fees; and  
34 (3) Travel expenses for individuals on the certification review  
35 teams.  
36

1 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
3 DHE WORKFORCE INITIATIVE ACT FUNDING. The Chief Fiscal Officer of the State  
4 may transfer, on his or her books and those of the State Treasurer and the  
5 Auditor of the State, funding up to the amount authorized in the Workforce  
6 Initiative Act of 2015 appropriation section in this Act, from the Division  
7 of Higher Education Fund Account to the Workforce Initiative Act of 2015 Fund  
8 in order to finance the distribution of grants identified under §6-60-107.

9 The provisions of this section shall be in effect only from July 1, ~~2022~~  
10 2023 through June 30, ~~2023~~ 2024.

11  
12 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
14 DHE - STATEWIDE SCHOLARSHIP AND GRANT PROMOTION. Of the general revenue that  
15 is received by and distributed from the Higher Education Grants Fund Account,  
16 the Chief Fiscal Officer of the State shall transfer two hundred ninety-five  
17 thousand dollars (\$295,000) to the Division of Higher Education Fund Account  
18 to be allocated, budgeted, committed and distributed to the Statewide  
19 Scholarship and Grant Promotion line item in the General Operations section  
20 of this Act for the purpose of increasing public awareness of the  
21 scholarships and grants offered by the State through the Arkansas Department  
22 of Education - Division of Higher Education. The Department shall utilize a  
23 minimum of one hundred forty-seven thousand five hundred dollars (\$147,500)  
24 of the aforementioned total specifically for the promotion of the Arkansas  
25 Futures Grant Program.

26 The provisions of this section shall be in effect only from July 1, ~~2022~~  
27 2023 through June 30, ~~2023~~ 2024.

28  
29 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
31 GOVERNOR'S HIGHER EDUCATION TRANSITION SCHOLARSHIP PROGRAM. The Department  
32 of Education - Division of Higher Education shall provide for the  
33 administration of the "Governor's Higher Education Transition Scholarship  
34 Program" as appropriated in the Student Assistance Grants and Various  
35 Scholarships Appropriation section of this Act to assist students accepted  
36 into transitional programs for students with intellectual and/or

developmental disabilities at state institutions of higher education and shall promulgate rules for the implementation of the program and for the disbursement of scholarships to eligible students.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 48. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6, Chapter 51, Subchapter 2, is amended to add an additional section to codify special language in appropriation acts to read as follows:

6-51-218. Northwest Technical Institute – Additional Teaching Load.

(a)(1) Any Full-time staff and ten (10) extra help positions at Northwest Technical Institute, may be paid up to

(A) Seventy-five dollars (\$75.00) per clock hour for the fiscal year for noncredit teaching assignments; or

(B) Five hundred fifty dollars (\$550) per semester hour for the fiscal year for teaching courses beyond the defined teaching load.

(2) An amount paid under subdivision (a)(1) of this section may be in addition to an eligible institute employee's maximum allowable salary.

(b) A teaching load that makes an institute employee eligible for additional payments under subsection (a) of this section shall not exceed one hundred fifty (150) clock hours or nine (9) semester credit hours per school year.

(c) This section applies only to credit and noncredit courses that are funded by private industry.

SECTION 49. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 6, Chapter 62, Subchapter 8, pertaining to Women's Sport Athletic Programs is amended to read as follows:

§ 6-62-803(c) This section shall not apply to expenditures related to compliance with § 6-60-111 or increased compliance under 20 U.S.C. § 1092(f), nor the transfer of funds necessary to support women's athletic programs.

SECTION 50. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-62-110 is amended to read as follows:  
6-62-110. Additional compensation for state-supported four-year institutions of higher education athletic department.

1       (a)(1) In recognition of the extra work involved in the participation  
2 of intercollegiate athletic teams in post-season competitions, and to promote  
3 exceptional achievement in the total sports program of each state-supported  
4 four-year institution of higher education, the Chancellor or President of a  
5 state-supported four-year institution of higher education, in accordance with  
6 policies issued by its Board of Trustees, may approve additional compensation  
7 for the athletic department and band personnel when any athletic team  
8 participates in a post-season competition or achieves exceptional  
9 recognition.

10       (2) Additional compensation approved under subdivision (a)(1) of  
11 this section shall be in addition to the regular salaries authorized by law,  
12 provided that the additional compensation shall be paid from income other  
13 than state funds.

14       (b) A Board of Trustees of a state-supported four-year institution of  
15 higher education may make additional payments to employees in the Athletic  
16 Department at the institution, or to employees that directly support the  
17 operation of the Athletic Department at the institution, in such amounts as  
18 the Board of Trustees may determine is appropriate in view of the unusual and  
19 exacting duties of such employees, provided the additional compensation shall  
20 be paid from income other than state funds.

21       (c)(1) Any such allowances authorized in this section shall be in  
22 addition to the regular salaries of such employees.

23       (2) If the allowance funds authorized under this section are  
24 utilized, a state-supported four-year institution of higher education shall  
25 report annually to the Arkansas Legislative Joint Auditing Committee the  
26 exact disposition of those allowance funds.

27  
28       SECTION 51. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
29 authorized by this act shall be limited to the appropriation for such agency  
30 and funds made available by law for the support of such appropriations; and  
31 the restrictions of the State Procurement Law, the General Accounting and  
32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
33 Procedures and Restrictions Act, or their successors, and other fiscal  
34 control laws of this State, where applicable, and regulations promulgated by  
35 the Department of Finance and Administration, as authorized by law, shall be  
36 strictly complied with in disbursement of said funds.

1  
2 SECTION 52. LEGISLATIVE INTENT. It is the intent of the General  
3 Assembly that any funds disbursed under the authority of the appropriations  
4 contained in this act shall be in compliance with the stated reasons for  
5 which this act was adopted, as evidenced by the Agency Requests, Executive  
6 Recommendations and Legislative Recommendations contained in the budget  
7 manuals prepared by the Department of Finance and Administration, letters, or  
8 summarized oral testimony in the official minutes of the Arkansas Legislative  
9 Council or Joint Budget Committee which relate to its passage and adoption.  
10

11 SECTION 53. EMERGENCY CLAUSE. It is found and determined by the  
12 General Assembly, that the Constitution of the State of Arkansas prohibits  
13 the appropriation of funds for more than a one (1) year period; that the  
14 effectiveness of this Act on July 1, 2023, with the exception that Section 49  
15 is effective upon passage and approval, is essential to the operation of the  
16 agency for which the appropriations in this Act are provided, and that in the  
17 event of an extension of the legislative session, the delay in the effective  
18 date of this Act beyond July 1, 2023, with the exception that Section 49 is  
19 effective upon passage and approval, could work irreparable harm upon the  
20 proper administration and provision of essential governmental programs.  
21 Therefore, an emergency is hereby declared to exist and this Act being  
22 necessary for the immediate preservation of the public peace, health and  
23 safety shall be in full force and effect from and after July 1, 2023 with the  
24 exception that Section 49 is effective upon passage and approval.  
25

26 /s/Joint Budget Committee  
27  
28

29 APPROVED: 4/13/23  
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36



# **Institutions of Higher Education**

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1372

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO REAPPROPRIATE THE BALANCES OF CAPITAL  
IMPROVEMENT APPROPRIATIONS FOR THE INSTITUTIONS OF  
HIGHER EDUCATION; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE INSTITUTIONS OF HIGHER  
EDUCATION REAPPROPRIATION.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REAPPROPRIATION - ARKANSAS NORTHEASTERN COLLEGE. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Development and Enhancement Fund, for the Arkansas Northeastern College the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (A) of Section 1 of Act 95 of 2022, for costs of construction of a Center for Science and Technology, in a sum not to exceed .....\$3,000,000.

(B) Effective July 1, 2023, the balance of the appropriation provided in Item (B) of Section 1 of Act 95 of 2022, for critical maintenance, in a sum not to exceed .....\$310,000.

(C) Effective July 1, 2023, the balance of the appropriation provided in Item (C) of Section 1 of Act 95 of 2022, for deferred maintenance, in a sum not to exceed .....\$410,000.

(D) Effective July 1, 2023, the balance of the appropriation provided in Item (D) of Section 1 of Act 95 of 2022, for repair or replacement of equipment and library holdings, in a sum not to exceed .....\$113,165.



SECTION 2. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY - BEEBE. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Development and Enhancement Fund, for the Arkansas State University - Beebe the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (A) of Section 2 of Act 95 of 2022, for expansion of information technology infrastructure to support distance education, in a sum not to exceed .....\$520,000.

(B) Effective July 1, 2023, the balance of the appropriation provided in Item (B) of Section 2 of Act 95 of 2022, for renovation of State Hall, in a sum not to exceed .....\$1,500,000.

(C) Effective July 1, 2023, the balance of the appropriation provided in Item (C) of Section 2 of Act 95 of 2022, for renovation of the Owen Center, in a sum not to exceed .....\$1,480,000.

(D) Effective July 1, 2023, the balance of the appropriation provided in Item (D) of Section 2 of Act 95 of 2022, for critical maintenance, in a sum not to exceed .....\$130,000.

(E) Effective July 1, 2023, the balance of the appropriation provided in Item (E) of Section 2 of Act 95 of 2022, for deferred maintenance, in a sum not to exceed .....\$1,110,000.

(F) Effective July 1, 2023, the balance of the appropriation provided in Item (F) of Section 2 of Act 95 of 2022, for repair or replacement of equipment and library holdings, in a sum not to exceed .....\$346,925.

SECTION 3. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY - MID-SOUTH. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from the Development and Enhancement Fund, for the Arkansas State University - Mid-South the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (A) of Section 3 of Act 95 of 2022, for upgrades to classroom technology, in a sum not to exceed .....\$825,000.

(B) Effective July 1, 2023, the balance of the appropriation provided in Item (B) of Section 3 of Act 95 of 2022, for upgrades to student laptops, in a sum not to exceed .....\$250,000.

(C) Effective July 1, 2023, the balance of the appropriation provided in Item (C) of Section 3 of Act 95 of 2022, for upgrades to faculty hardware

1 technology, in a sum not to exceed .....\$125,000.

2 (D) Effective July 1, 2023, the balance of the appropriation provided  
3 in Item (D) of Section 3 of Act 95 of 2022, for upgrades to campus security  
4 system, in a sum not to exceed .....\$150,000.

5 (E) Effective July 1, 2023, the balance of the appropriation provided  
6 in Item (E) of Section 3 of Act 95 of 2022, for upgrades to technology  
7 infrastructure, in a sum not to exceed .....\$150,000.

8 (F) Effective July 1, 2023, the balance of the appropriation provided  
9 in Item (F) of Section 3 of Act 95 of 2022, for critical maintenance, in a  
10 sum not to exceed .....\$180,000.

11 (G) Effective July 1, 2023, the balance of the appropriation provided  
12 in Item (G) of Section 3 of Act 95 of 2022, for deferred maintenance, in a  
13 sum not to exceed .....\$500,000.

14 (H) Effective July 1, 2023, the balance of the appropriation provided  
15 in Item (H) of Section 3 of Act 95 of 2022, for repair or replacement of  
16 equipment and library holdings, in a sum not to exceed .....\$101,530.

17  
18 SECTION 4. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME.  
19 There is hereby appropriated, to the Arkansas State University - Mountain  
20 Home, to be payable from the Development and Enhancement Fund, for the  
21 Arkansas State University - Mountain Home the following:

22 (A) Effective July 1, 2023, the balance of the appropriation provided  
23 in Item (A) of Section 4 of Act 95 of 2022, for upgrades to ERP software, in  
24 a sum not to exceed .....\$800,000.

25 (B) Effective July 1, 2023, the balance of the appropriation provided  
26 in Item (B) of Section 4 of Act 95 of 2022, for upgrades and replacement of  
27 IT infrastructure technology, in a sum not to exceed .....\$850,000.

28 (C) Effective July 1, 2023, the balance of the appropriation provided  
29 in Item (C) of Section 4 of Act 95 of 2022, for costs of renovation and  
30 purchase of an Occupational Technical Center, in a sum not to exceed  
31 .....\$1,350,000.

32 (D) Effective July 1, 2023, the balance of the appropriation provided  
33 in Item (D) of Section 4 of Act 95 of 2022, for critical maintenance, in a  
34 sum not to exceed .....\$150,000.

35 (E) Effective July 1, 2023, the balance of the appropriation provided  
36 in Item (E) of Section 4 of Act 95 of 2022, for deferred maintenance, in a

1 sum not to exceed .....\$270,000.

2 (F) Effective July 1, 2023, the balance of the appropriation provided  
3 in Item (F) of Section 4 of Act 95 of 2022, for repair or replacement of  
4 equipment and library holdings, in a sum not to exceed .....\$137,195.

5  
6 SECTION 5. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY - NEWPORT.

7 There is hereby appropriated, to the Arkansas State University - Newport, to  
8 be payable from the Development and Enhancement Fund, for the Arkansas State  
9 University - Newport the following:

10 (A) Effective July 1, 2023, the balance of the appropriation provided  
11 in Item (A) of Section 5 of Act 95 of 2022, for costs of renovation and  
12 construction of Nursing and Allied Health Building - Newport Campus, in a sum  
13 not to exceed .....\$1,050,000.

14 (B) Effective July 1, 2023, the balance of the appropriation provided  
15 in Item (B) of Section 5 of Act 95 of 2022, for renovation and remodel of the  
16 Main Building on the Jonesboro Campus, in a sum not to exceed ....\$1,950,000.

17 (C) Effective July 1, 2023, the balance of the appropriation provided  
18 in Item (C) of Section 5 of Act 95 of 2022, for critical maintenance, in a  
19 sum not to exceed .....\$50,000.

20 (D) Effective July 1, 2023, the balance of the appropriation provided  
21 in Item (D) of Section 5 of Act 95 of 2022, for deferred maintenance, in a  
22 sum not to exceed .....\$370,000.

23 (E) Effective July 1, 2023, the balance of the appropriation provided  
24 in Item (E) of Section 5 of Act 95 of 2022, for repair or replacement of  
25 equipment and library holdings, in a sum not to exceed .....\$264,815.

26  
27 SECTION 6. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY THREE RIVERS.

28 There is hereby appropriated, to the Arkansas State University Three Rivers,  
29 to be payable from the Development and Enhancement Fund, for the Arkansas  
30 State University Three Rivers the following:

31 (A) Effective July 1, 2023, the balance of the appropriation provided  
32 in Item (A) of Section 6 of Act 95 of 2022, for costs of construction of a  
33 Health/Science Technology Building, in a sum not to exceed .....\$2,504,550.

34 (B) Effective July 1, 2023, the balance of the appropriation provided  
35 in Item (B) of Section 6 of Act 95 of 2022, for phone system upgrade and  
36 replacement, in a sum not to exceed .....\$99,450.

1 (C) Effective July 1, 2023, the balance of the appropriation provided  
 2 in Item (C) of Section 6 of Act 95 of 2022, for backup generator for Data  
 3 Center, in a sum not to exceed .....\$45,000.

4 (D) Effective July 1, 2023, the balance of the appropriation provided  
 5 in Item (D) of Section 6 of Act 95 of 2022, for replacement of the Walkway  
 6 Roof, in a sum not to exceed .....\$162,000.

7 (E) Effective July 1, 2023, the balance of the appropriation provided  
 8 in Item (E) of Section 6 of Act 95 of 2022, for upgrades to the Data Center  
 9 hardware, in a sum not to exceed .....\$94,500.

10 (F) Effective July 1, 2023, the balance of the appropriation provided  
 11 in Item (F) of Section 6 of Act 95 of 2022, for classroom computer  
 12 replacement, in a sum not to exceed .....\$67,500.

13 (G) Effective July 1, 2023, the balance of the appropriation provided  
 14 in Item (G) of Section 6 of Act 95 of 2022, for new classroom building doors  
 15 and windows, in a sum not to exceed .....\$27,000.

16 (H) Effective July 1, 2023, the balance of the appropriation provided  
 17 in Item (H) of Section 6 of Act 95 of 2022, for deferred maintenance, in a  
 18 sum not to exceed .....\$220,000.

19 (I) Effective July 1, 2023, the balance of the appropriation provided  
 20 in Item (I) of Section 6 of Act 95 of 2022, for repair or replacement of  
 21 equipment and library holdings, in a sum not to exceed .....\$90,540.

22  
 23 SECTION 7. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY THREE RIVERS -  
 24 RITZ THEATRE PHASE III. There is hereby appropriated, to the Arkansas State  
 25 University Three Rivers, to be payable from the Arkansas Natural and Cultural  
 26 Resources Grant and Trust Fund, for the Arkansas State University Three  
 27 Rivers the following:

28 (A) Effective July 1, 2023, the balance of the appropriation provided  
 29 in Section 24 of Act 196 of 2022, for the acquisition, management,  
 30 stewardship, or preservation of state owned lands, historic sites, buildings,  
 31 structures, or objects, in a sum not to exceed .....\$861,277.

32  
 33 SECTION 8. REAPPROPRIATION - BLACK RIVER TECHNICAL COLLEGE. There is  
 34 hereby appropriated, to the Black River Technical College, to be payable from  
 35 the Development and Enhancement Fund, for the Black River Technical College  
 36 the following:

1 (A) Effective July 1, 2023, the balance of the appropriation provided  
 2 in Item (A) of Section 8 of Act 95 of 2022, for improvements to the Health  
 3 Science Complex, in a sum not to exceed .....\$405,000.

4 (B) Effective July 1, 2023, the balance of the appropriation provided  
 5 in Item (B) of Section 8 of Act 95 of 2022, for the renovation of the "A" and  
 6 "B" Buildings, in a sum not to exceed .....\$157,500.

7 (C) Effective July 1, 2023, the balance of the appropriation provided  
 8 in Item (C) of Section 8 of Act 95 of 2022, for AC/Library equipment  
 9 replacement, in a sum not to exceed .....\$54,000.

10 (D) Effective July 1, 2023, the balance of the appropriation provided  
 11 in Item (D) of Section 8 of Act 95 of 2022, for costs of construction of a  
 12 storage building for grounds maintenance tractors and equipment, in a sum not  
 13 to exceed .....\$90,000.

14 (E) Effective July 1, 2023, the balance of the appropriation provided  
 15 in Item (E) of Section 8 of Act 95 of 2022, for costs of construction of a  
 16 Secondary Center in Paragould, in a sum not to exceed .....\$2,293,500.

17 (F) Effective July 1, 2023, the balance of the appropriation provided  
 18 in Item (F) of Section 8 of Act 95 of 2022, for critical maintenance, in a  
 19 sum not to exceed .....\$20,000.

20 (G) Effective July 1, 2023, the balance of the appropriation provided  
 21 in Item (G) of Section 8 of Act 95 of 2022, for deferred maintenance, in a  
 22 sum not to exceed .....\$420,000.

23 (H) Effective July 1, 2023, the balance of the appropriation provided  
 24 in Item (H) of Section 8 of Act 95 of 2022, for repair or replacement of  
 25 equipment and library holdings, in a sum not to exceed .....\$173,470.

26  
 27 SECTION 9. REAPPROPRIATION - COSSATOT COMMUNITY COLLEGE OF THE  
 28 UNIVERSITY OF ARKANSAS. There is hereby appropriated, to the Cossatot  
 29 Community College of the University of Arkansas, to be payable from the  
 30 Development and Enhancement Fund, for the Cossatot Community College of the  
 31 University of Arkansas the following:

32 (A) Effective July 1, 2023, the balance of the appropriation provided  
 33 in Item (A) of Section 9 of Act 95 of 2022, for renovation and expansion of  
 34 the Educational Resource Center/Center for Student Success, in a sum not to  
 35 exceed .....\$55,000.

36 (B) Effective July 1, 2023, the balance of the appropriation provided

1 in Item (B) of Section 9 of Act 95 of 2022, for costs of construction of a  
 2 Multipurpose/Convocation Center, in a sum not to exceed .....\$2,270,000.

3 (C) Effective July 1, 2023, the balance of the appropriation provided  
 4 in Item (C) of Section 9 of Act 95 of 2022, for technology upgrades and  
 5 improvements of the network infrastructure, in a sum not to exceed  
 6 .....\$675,000.

7 (D) Effective July 1, 2023, the balance of the appropriation provided  
 8 in Item (D) of Section 9 of Act 95 of 2022, for critical maintenance, in a  
 9 sum not to exceed .....\$50,000.

10 (E) Effective July 1, 2023, the balance of the appropriation provided  
 11 in Item (E) of Section 9 of Act 95 of 2022, for deferred maintenance, in a  
 12 sum not to exceed .....\$310,000.

13 (F) Effective July 1, 2023, the balance of the appropriation provided  
 14 in Item (F) of Section 9 of Act 95 of 2022, for repair or replacement of  
 15 equipment and library holdings, in a sum not to exceed .....\$112,970.

16  
 17 SECTION 10. REAPPROPRIATION - COSSATOT COMMUNITY COLLEGE OF THE  
 18 UNIVERSITY OF ARKANSAS - LOCKESBURG MIDDLE SCHOOL RESTORATION - PHASE II.  
 19 There is hereby appropriated, to the Cossatot Community College of the  
 20 University of Arkansas, to be payable from the Arkansas Natural and Cultural  
 21 Resources Grant and Trust Fund, for the Cossatot Community College of the  
 22 University of Arkansas the following:

23 (A) Effective July 1, 2023, the balance of the appropriation provided  
 24 in Section 24 of Act 196 of 2022, for the acquisition, management,  
 25 stewardship, or preservation of state owned lands, historic sites, buildings,  
 26 structures, or objects, in a sum not to exceed .....\$331,800.

27  
 28 SECTION 11. REAPPROPRIATION - EAST ARKANSAS COMMUNITY COLLEGE. There  
 29 is hereby appropriated, to the East Arkansas Community College, to be payable  
 30 from the Development and Enhancement Fund, for the East Arkansas Community  
 31 College the following:

32 (A) Effective July 1, 2023, the balance of the appropriation provided  
 33 in Item (A) of Section 10 of Act 95 of 2022, for demolition of the Technology  
 34 Instruction Center, in a sum not to exceed .....\$616,000.

35 (B) Effective July 1, 2023, the balance of the appropriation provided  
 36 in Item (B) of Section 10 of Act 95 of 2022, for expansion of the



1 Transportation Technology Center, in a sum not to exceed .....\$816,000.

2 (C) Effective July 1, 2023, the balance of the appropriation provided  
3 in Item (C) of Section 10 of Act 95 of 2022, for renovation of technology  
4 infrastructure and systems, in a sum not to exceed .....\$550,000.

5 (D) Effective July 1, 2023, the balance of the appropriation provided  
6 in Item (D) of Section 10 of Act 95 of 2022, for renovation of Classroom  
7 Building 3, in a sum not to exceed .....\$1,018,000.

8 (E) Effective July 1, 2023, the balance of the appropriation provided  
9 in Item (E) of Section 10 of Act 95 of 2022, for deferred maintenance, in a  
10 sum not to exceed .....\$460,000.

11 (F) Effective July 1, 2023, the balance of the appropriation provided  
12 in Item (F) of Section 10 of Act 95 of 2022, for repair or replacement of  
13 equipment and library holdings, in a sum not to exceed .....\$100,185.

14 (G) Effective July 1, 2023, the balance of the appropriation provided  
15 in Item (H) of Section 10 of Act 95 of 2022, for deferred maintenance, in a  
16 sum not to exceed .....\$150,000.

17 (H) Effective July 1, 2023, the balance of the appropriation provided  
18 in Item (I) of Section 10 of Act 95 of 2022, for transfers of or refund to  
19 expenditures for capital balances for construction, renovation, major  
20 maintenance, and purchase of equipment for various capital projects or  
21 facility improvements, in a sum not to exceed .....\$120,614.

22  
23 SECTION 12. REAPPROPRIATION - NATIONAL PARK COLLEGE. There is hereby  
24 appropriated, to the National Park College, to be payable from the  
25 Development and Enhancement Fund, for the National Park College the  
26 following:

27 (A) Effective July 1, 2023, the balance of the appropriation provided  
28 in Item (A) of Section 11 of Act 95 of 2022, for renovation for Medical  
29 Professions facility consolidation, in a sum not to exceed .....\$1,604,600.

30 (B) Effective July 1, 2023, the balance of the appropriation provided  
31 in Item (B) of Section 11 of Act 95 of 2022, for renovation of the Technical  
32 Sciences Building, in a sum not to exceed .....\$955,000.

33 (C) Effective July 1, 2023, the balance of the appropriation provided  
34 in Item (C) of Section 11 of Act 95 of 2022, for renovation for the Welding  
35 Technology program, in a sum not to exceed .....\$380,400.

36 (D) Effective July 1, 2023, the balance of the appropriation provided

in Item (D) of Section 11 of Act 95 of 2022, for phone system replacement, in a sum not to exceed .....\$60,000.

(E) Effective July 1, 2023, the balance of the appropriation provided in Item (E) of Section 11 of Act 95 of 2022, for critical maintenance, in a sum not to exceed .....\$110,000.

(F) Effective July 1, 2023, the balance of the appropriation provided in Item (F) of Section 11 of Act 95 of 2022, for deferred maintenance, in a sum not to exceed .....\$500,000.

(G) Effective July 1, 2023, the balance of the appropriation provided in Item (G) of Section 11 of Act 95 of 2022, for repair or replacement of equipment and library holdings, in a sum not to exceed .....\$250,635.

SECTION 13. REAPPROPRIATION - NORTH ARKANSAS COLLEGE. There is hereby appropriated, to the North Arkansas College, to be payable from the Development and Enhancement Fund, for the North Arkansas College the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (B) of Section 12 of Act 95 of 2022, for costs of construction of the Advanced Manufacturing Center of Excellence, in a sum not to exceed .....\$2,765,000.

(B) Effective July 1, 2023, the balance of the appropriation provided in Item (C) of Section 12 of Act 95 of 2022, for renovation of tiered classrooms to comply with the Americans with Disabilities Act, in a sum not to exceed .....\$75,000.

(C) Effective July 1, 2023, the balance of the appropriation provided in Item (D) of Section 12 of Act 95 of 2022, for public address system technology, in a sum not to exceed .....\$60,000.

(D) Effective July 1, 2023, the balance of the appropriation provided in Item (E) of Section 12 of Act 95 of 2022, for renovation and replacement of sliding glass doors, in a sum not to exceed .....\$100,000.

(E) Effective July 1, 2023, the balance of the appropriation provided in Item (F) of Section 12 of Act 95 of 2022, for critical maintenance, in a sum not to exceed .....\$100,000.

(F) Effective July 1, 2023, the balance of the appropriation provided in Item (G) of Section 12 of Act 95 of 2022, for deferred maintenance, in a sum not to exceed .....\$490,000.

1 (G) Effective July 1, 2023, the balance of the appropriation provided  
2 in Item (H) of Section 12 of Act 95 of 2022, for repair or replacement of  
3 equipment and library holdings, in a sum not to exceed .....\$178,575.  
4

5 SECTION 14. REAPPROPRIATION - NORTHWEST ARKANSAS COMMUNITY COLLEGE.

6 There is hereby appropriated, to the Northwest Arkansas Community College, to  
7 be payable from the Development and Enhancement Fund, for the Northwest  
8 Arkansas Community College the following:

9 (A) Effective July 1, 2023, the balance of the appropriation provided  
10 in Item (A) of Section 13 of Act 95 of 2022, for costs of construction of a  
11 Physical Plant Facility, in a sum not to exceed .....\$500,000.

12 (B) Effective July 1, 2023, the balance of the appropriation provided  
13 in Item (B) of Section 13 of Act 95 of 2022, for upgrades to the Main Campus  
14 HVAC controls, in a sum not to exceed .....\$600,000.

15 (C) Effective July 1, 2023, the balance of the appropriation provided  
16 in Item (C) of Section 13 of Act 95 of 2022, for remodel of the two remaining  
17 bathrooms in Burns Hall, in a sum not to exceed .....\$64,000.

18 (D) Effective July 1, 2023, the balance of the appropriation provided  
19 in Item (D) of Section 13 of Act 95 of 2022, for deferred maintenance, in a  
20 sum not to exceed .....\$560,000.

21 (E) Effective July 1, 2023, the balance of the appropriation provided  
22 in Item (E) of Section 13 of Act 95 of 2022, for repair or replacement of  
23 equipment and library holdings, in a sum not to exceed .....\$703,985.  
24

25 SECTION 15. REAPPROPRIATION - OZARKA COLLEGE. There is hereby  
26 appropriated, to the Ozarka College, to be payable from the Development and  
27 Enhancement Fund, for the Ozarka College the following:

28 (A) Effective July 1, 2023, the balance of the appropriation provided  
29 in Item (A) of Section 14 of Act 95 of 2022, for renovation of the Workforce  
30 Training Center, in a sum not to exceed .....\$1,350,000.

31 (B) Effective July 1, 2023, the balance of the appropriation provided  
32 in Item (B) of Section 14 of Act 95 of 2022, for costs of construction of the  
33 Agriculture Center, in a sum not to exceed .....\$1,350,000.

34 (C) Effective July 1, 2023, the balance of the appropriation provided  
35 in Item (C) of Section 14 of Act 95 of 2022, for deferred maintenance, in a  
36 sum not to exceed .....\$260,000.

1 (D) Effective July 1, 2023, the balance of the appropriation provided  
2 in Item (D) of Section 14 of Act 95 of 2022, for repair or replacement of  
3 equipment and library holdings, in a sum not to exceed .....\$107,855.  
4

5 SECTION 16. REAPPROPRIATION - PHILLIPS COMMUNITY COLLEGE OF THE  
6 UNIVERSITY OF ARKANSAS. There is hereby appropriated, to the Phillips  
7 Community College of the University of Arkansas, to be payable from the  
8 Development and Enhancement Fund, for the Phillips Community College of the  
9 University of Arkansas the following:

10 (A) Effective July 1, 2023, the balance of the appropriation provided  
11 in Item (A) of Section 15 of Act 95 of 2022, for upgrades to technology  
12 infrastructure and equipment, in a sum not to exceed .....\$130,000.

13 (B) Effective July 1, 2023, the balance of the appropriation provided  
14 in Item (B) of Section 15 of Act 95 of 2022, for campus security upgrades, in  
15 a sum not to exceed .....\$100,000.

16 (C) Effective July 1, 2023, the balance of the appropriation provided  
17 in Item (C) of Section 15 of Act 95 of 2022, for renovation and repair of the  
18 Pillow-Thompson House, in a sum not to exceed .....\$325,000.

19 (D) Effective July 1, 2023, the balance of the appropriation provided  
20 in Item (D) of Section 15 of Act 95 of 2022, for ADA improvements to various  
21 buildings on the Helena-West Helena Campus, in a sum not to exceed  
22 .....\$280,000.

23 (E) Effective July 1, 2023, the balance of the appropriation provided  
24 in Item (E) of Section 15 of Act 95 of 2022, for roof repair and replacement  
25 for four buildings on the Helena-West Helena Campus and the Training Center -  
26 Dewitt Campus, in a sum not to exceed .....\$600,000.

27 (F) Effective July 1, 2023, the balance of the appropriation provided  
28 in Item (F) of Section 15 of Act 95 of 2022, for renovation of the gymnasium  
29 on the Helena-West Helena Campus, in a sum not to exceed .....\$250,000.

30 (G) Effective July 1, 2023, the balance of the appropriation provided  
31 in Item (G) of Section 15 of Act 95 of 2022, for critical maintenance, in a  
32 sum not to exceed .....\$150,000.

33 (H) Effective July 1, 2023, the balance of the appropriation provided  
34 in Item (H) of Section 15 of Act 95 of 2022, for deferred maintenance, in a  
35 sum not to exceed .....\$950,000.

36 (I) Effective July 1, 2023, the balance of the appropriation provided

1 in Item (I) of Section 15 of Act 95 of 2022, for repair or replacement of  
2 equipment and library holdings, in a sum not to exceed .....\$112,245.

3  
4 SECTION 17. REAPPROPRIATION - SOUTH ARKANSAS COMMUNITY COLLEGE. There  
5 is hereby appropriated, to the South Arkansas Community College, to be  
6 payable from the Development and Enhancement Fund, for the South Arkansas  
7 Community College the following:

8 (A) Effective July 1, 2023, the balance of the appropriation provided  
9 in Item (A) of Section 16 of Act 95 of 2022, for renovation of the Computer  
10 Technology Building, in a sum not to exceed .....\$989,858.

11 (B) Effective July 1, 2023, the balance of the appropriation provided  
12 in Item (B) of Section 16 of Act 95 of 2022, for upgrades for technology  
13 infrastructure, safety, and ADA compliance, in a sum not to exceed  
14 .....\$425,000.

15 (C) Effective July 1, 2023, the balance of the appropriation provided  
16 in Item (C) of Section 16 of Act 95 of 2022, for an addition to the Health  
17 Science Center, in a sum not to exceed .....\$1,585,142.

18 (D) Effective July 1, 2023, the balance of the appropriation provided  
19 in Item (D) of Section 16 of Act 95 of 2022, for critical maintenance, in a  
20 sum not to exceed .....\$60,000.

21 (E) Effective July 1, 2023, the balance of the appropriation provided  
22 in Item (E) of Section 16 of Act 95 of 2022, for deferred maintenance, in a  
23 sum not to exceed .....\$480,000.

24 (F) Effective July 1, 2023, the balance of the appropriation provided  
25 in Item (F) of Section 16 of Act 95 of 2022, for repair or replacement of  
26 equipment and library holdings, in a sum not to exceed .....\$143,250.

27  
28 SECTION 18. REAPPROPRIATION - SOUTHEAST ARKANSAS COLLEGE. There is  
29 hereby appropriated, to the Southeast Arkansas College, to be payable from  
30 the Development and Enhancement Fund, for the Southeast Arkansas College the  
31 following:

32 (A) Effective July 1, 2023, the balance of the appropriation provided  
33 in Item (A) of Section 18 of Act 95 of 2022, for chiller replacement in the  
34 Technology Building, in a sum not to exceed .....\$100,000.

35 (B) Effective July 1, 2023, the balance of the appropriation provided  
36 in Item (B) of Section 18 of Act 95 of 2022, for boiler replacement in

1 McGeorge Hall, in a sum not to exceed .....\$80,000.

2 (C) Effective July 1, 2023, the balance of the appropriation provided  
3 in Item (C) of Section 18 of Act 95 of 2022, for upgrades to campus-wide  
4 security cameras, in a sum not to exceed .....\$200,000.

5 (D) Effective July 1, 2023, the balance of the appropriation provided  
6 in Item (D) of Section 18 of Act 95 of 2022, for campus-wide upgrade to LED  
7 lighting, in a sum not to exceed .....\$800,000.

8 (E) Effective July 1, 2023, the balance of the appropriation provided  
9 in Item (E) of Section 18 of Act 95 of 2022, for upgrade and replacement of  
10 HVAC controls, in a sum not to exceed .....\$300,000.

11 (F) Effective July 1, 2023, the balance of the appropriation provided  
12 in Item (F) of Section 18 of Act 95 of 2022, for purchase of the Wellness  
13 Center, in a sum not to exceed .....\$1,155,187.

14 (G) Effective July 1, 2023, the balance of the appropriation provided  
15 in Item (G) of Section 18 of Act 95 of 2022, for abatement and demolition of  
16 General Studies South & General Studies North, in a sum not to exceed  
17 .....\$364,813.

18 (H) Effective July 1, 2023, the balance of the appropriation provided  
19 in Item (H) of Section 18 of Act 95 of 2022, for critical maintenance, in a  
20 sum not to exceed .....\$90,000.

21 (I) Effective July 1, 2023, the balance of the appropriation provided  
22 in Item (I) of Section 18 of Act 95 of 2022, for deferred maintenance, in a  
23 sum not to exceed .....\$360,000.

24 (J) Effective July 1, 2023, the balance of the appropriation provided  
25 in Item (J) of Section 18 of Act 95 of 2022, for repair or replacement of  
26 equipment and library holdings, in a sum not to exceed .....\$118,350.

27  
28 SECTION 19. REAPPROPRIATION - SAU-TECH. There is hereby appropriated,  
29 to the SAU-Tech, to be payable from the Development and Enhancement Fund, for  
30 the SAU-Tech the following:

31 (A) Effective July 1, 2023, the balance of the appropriation provided  
32 in Item (A) of Section 19 of Act 95 of 2022, for upgrade and replacement of  
33 campus HVAC units, in a sum not to exceed .....\$450,000.

34 (B) Effective July 1, 2023, the balance of the appropriation provided  
35 in Item (B) of Section 19 of Act 95 of 2022, for technology infrastructure  
36 upgrade of Jenzabar PX to EX, in a sum not to exceed .....\$1,250,000.

(C) Effective July 1, 2023, the balance of the appropriation provided in Item (C) of Section 19 of Act 95 of 2022, for renovation of the Administration and Business Buildings, in a sum not to exceed .....\$709,000.

(D) Effective July 1, 2023, the balance of the appropriation provided in Item (D) of Section 19 of Act 95 of 2022, for costs of construction of a Career & Workforce Development Center, in a sum not to exceed .....\$591,000.

(E) Effective July 1, 2023, the balance of the appropriation provided in Item (E) of Section 19 of Act 95 of 2022, for critical maintenance, in a sum not to exceed .....\$290,000.

(F) Effective July 1, 2023, the balance of the appropriation provided in Item (F) of Section 19 of Act 95 of 2022, for deferred maintenance, in a sum not to exceed .....\$1,000,000.

(G) Effective July 1, 2023, the balance of the appropriation provided in Item (G) of Section 19 of Act 95 of 2022, for repair or replacement of equipment and library holdings, in a sum not to exceed .....\$125,750.

SECTION 20. REAPPROPRIATION - SAU-TECH - SHUMAKER NAVAL AMMUNITION DEPOT 500-MAN BARRACKS - PHASE II. There is hereby appropriated, to the SAU-Tech, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for the SAU-Tech the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Section 24 of Act 196 of 2022, for acquisition, management, stewardship, or preservation of state owned lands, historic sites, buildings, structures, or objects, in a sum not to exceed .....\$1,100,000.

SECTION 21. REAPPROPRIATION - SAU-TECH - ENVIRONMENTAL TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from the Development and Enhancement Fund, for the SAU-Tech Environmental Training Academy the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (A) of Section 21 of Act 95 of 2022, for instructional equipment, in a sum not to exceed .....\$25,000.

(B) Effective July 1, 2023, the balance of the appropriation provided in Item (B) of Section 21 of Act 95 of 2022, for deferred maintenance, in a sum not to exceed .....\$10,000.

1       SECTION 22. REAPPROPRIATION - SAU-TECH - FIRE TRAINING ACADEMY. There  
2 is hereby appropriated, to the SAU-Tech, to be payable from the Development  
3 and Enhancement Fund, for the SAU-Tech Fire Training Academy the following:

4       (A) Effective July 1, 2023, the balance of the appropriation provided  
5 in Item (A) of Section 22 of Act 95 of 2022, for costs of construction of a  
6 driving course, in a sum not to exceed .....\$1,750,000.

7       (B) Effective July 1, 2023, the balance of the appropriation provided  
8 in Item (B) of Section 22 of Act 95 of 2022, for deferred maintenance, in a  
9 sum not to exceed .....\$60,000.

10  
11       SECTION 23. REAPPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE  
12 AT BATESVILLE. There is hereby appropriated, to the University of Arkansas  
13 Community College at Batesville, to be payable from the Development and  
14 Enhancement Fund, for the University of Arkansas Community College at  
15 Batesville the following:

16       (A) Effective July 1, 2023, the balance of the appropriation provided  
17 in Item (A) of Section 23 of Act 95 of 2022, for renovation of the Main  
18 Classroom Building, in a sum not to exceed .....\$1,000,000.

19       (B) Effective July 1, 2023, the balance of the appropriation provided  
20 in Item (B) of Section 23 of Act 95 of 2022, for renovation of the Annex  
21 Building, in a sum not to exceed .....\$1,000,000.

22       (C) Effective July 1, 2023, the balance of the appropriation provided  
23 in Item (C) of Section 23 of Act 95 of 2022, for maintenance and  
24 stabilization of the vehicular bridge near the center of campus, in a sum not  
25 to exceed .....\$500,000.

26       (D) Effective July 1, 2023, the balance of the appropriation provided  
27 in Item (D) of Section 23 of Act 95 of 2022, for renovation of underground  
28 utilities, in a sum not to exceed .....\$500,000.

29       (E) Effective July 1, 2023, the balance of the appropriation provided  
30 in Item (E) of Section 23 of Act 95 of 2022, for critical maintenance, in a  
31 sum not to exceed .....\$40,000.

32       (F) Effective July 1, 2023, the balance of the appropriation provided  
33 in Item (F) of Section 23 of Act 95 of 2022, for deferred maintenance, in a  
34 sum not to exceed .....\$190,000.

35       (G) Effective July 1, 2023, the balance of the appropriation provided  
36 in Item (G) of Section 23 of Act 95 of 2022, for repair or replacement of



1 equipment and library holdings, in a sum not to exceed .....\$132,960.

2  
3 SECTION 24. REAPPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE  
4 AT HOPE-TEXARKANA. There is hereby appropriated, to the University of  
5 Arkansas Community College at Hope-Texarkana, to be payable from the  
6 Development and Enhancement Fund, for the University of Arkansas Community  
7 College at Hope-Texarkana the following:

8 (A) Effective July 1, 2023, the balance of the appropriation provided  
9 in Item (A) of Section 24 of Act 95 of 2022, for costs of construction of the  
10 Texarkana Classroom Building, in a sum not to exceed .....\$1,895,000.

11 (B) Effective July 1, 2023, the balance of the appropriation provided  
12 in Item (B) of Section 24 of Act 95 of 2022, for instructional technology, in  
13 a sum not to exceed .....\$420,000.

14 (C) Effective July 1, 2023, the balance of the appropriation provided  
15 in Item (C) of Section 24 of Act 95 of 2022, for renovation of the Testing  
16 Center, in a sum not to exceed .....\$685,000.

17 (D) Effective July 1, 2023, the balance of the appropriation provided  
18 in Item (D) of Section 24 of Act 95 of 2022, for critical maintenance, in a  
19 sum not to exceed .....\$20,000.

20 (E) Effective July 1, 2023, the balance of the appropriation provided  
21 in Item (E) of Section 24 of Act 95 of 2022, for deferred maintenance, in a  
22 sum not to exceed .....\$270,000.

23 (F) Effective July 1, 2023, the balance of the appropriation provided  
24 in Item (F) of Section 24 of Act 95 of 2022, for repair or replacement of  
25 equipment and library holdings, in a sum not to exceed .....\$131,215.

26  
27 SECTION 25. REAPPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE  
28 AT MORRILTON. There is hereby appropriated, to the University of Arkansas  
29 Community College at Morrilton, to be payable from the Development and  
30 Enhancement Fund, for the University of Arkansas Community College at  
31 Morrilton the following:

32 (A) Effective July 1, 2023, the balance of the appropriation provided  
33 in Item (A) of Section 25 of Act 95 of 2022, for costs of construction of the  
34 Allied Health/Health Sciences Building, in a sum not to exceed ...\$1,500,000.

35 (B) Effective July 1, 2023, the balance of the appropriation provided  
36 in Item (B) of Section 25 of Act 95 of 2022, for costs of renovation and

1 construction of the Technology I Building, in a sum not to exceed  
 2 .....\$1,000,000.

3 (C) Effective July 1, 2023, the balance of the appropriation provided  
 4 in Item (C) of Section 25 of Act 95 of 2022, for costs of renovation and  
 5 construction of the Technology II Building, in a sum not to exceed  
 6 .....\$500,000.

7 (D) Effective July 1, 2023, the balance of the appropriation provided  
 8 in Item (D) of Section 25 of Act 95 of 2022, for critical maintenance, in a  
 9 sum not to exceed .....\$10,000.

10 (E) Effective July 1, 2023, the balance of the appropriation provided  
 11 in Item (E) of Section 25 of Act 95 of 2022, for deferred maintenance, in a  
 12 sum not to exceed .....\$420,000.

13 (F) Effective July 1, 2023, the balance of the appropriation provided  
 14 in Item (F) of Section 25 of Act 95 of 2022, for repair or replacement of  
 15 equipment and library holdings, in a sum not to exceed .....\$211,705.

16  
 17 SECTION 26. REAPPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE  
 18 AT RICH MOUNTAIN. There is hereby appropriated, to the University of  
 19 Arkansas Community College at Rich Mountain, to be payable from the  
 20 Development and Enhancement Fund, for the University of Arkansas Community  
 21 College at Rich Mountain the following:

22 (A) Effective July 1, 2023, the balance of the appropriation provided  
 23 in Item (A) of Section 26 of Act 95 of 2022, for technology upgrade of  
 24 Lecture Hall, in a sum not to exceed .....\$590,500.

25 (B) Effective July 1, 2023, the balance of the appropriation provided  
 26 in Item (B) of Section 26 of Act 95 of 2022, for costs of construction of the  
 27 Allied Health Services Classroom Building, in a sum not to exceed  
 28 .....\$2,209,000.

29 (C) Effective July 1, 2023, the balance of the appropriation provided  
 30 in Item (C) of Section 26 of Act 95 of 2022, for the purchase of Allied  
 31 Health equipment, in a sum not to exceed .....\$200,500.

32 (D) Effective July 1, 2023, the balance of the appropriation provided  
 33 in Item (D) of Section 26 of Act 95 of 2022, for critical maintenance, in a  
 34 sum not to exceed .....\$50,000.

35 (E) Effective July 1, 2023, the balance of the appropriation provided  
 36 in Item (E) of Section 26 of Act 95 of 2022, for deferred maintenance, in a

1 sum not to exceed .....\$100,000.

2 (F) Effective July 1, 2023, the balance of the appropriation provided  
3 in Item (F) of Section 26 of Act 95 of 2022, for repair or replacement of  
4 equipment and library holdings, in a sum not to exceed .....\$67,950.

5  
6 SECTION 27. REAPPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE  
7 AT RICH MOUNTAIN - WALDRON ROCK BUILDINGS - PHASE II. There is hereby  
8 appropriated, to the University of Arkansas Community College at Rich  
9 Mountain, to be payable from the Arkansas Natural and Cultural Resources  
10 Grant and Trust Fund, for the University of Arkansas Community College at  
11 Rich Mountain the following:

12 (A) Effective July 1, 2023, the balance of the appropriation provided  
13 in Section 24 of Act 196 of 2022, for acquisition, management, stewardship,  
14 or preservation of state owned lands, historic sites, buildings, structures,  
15 or objects, in a sum not to exceed .....\$1,000,000.

16  
17 SECTION 28. REAPPROPRIATION - UNIVERSITY OF ARKANSAS - PULASKI  
18 TECHNICAL COLLEGE. There is hereby appropriated, to the University of  
19 Arkansas - Pulaski Technical College, to be payable from the Development and  
20 Enhancement Fund, for the University of Arkansas - Pulaski Technical College  
21 the following:

22 (A) Effective July 1, 2023, the balance of the appropriation provided  
23 in Item (A) of Section 28 of Act 95 of 2022, for the sealing of windows and  
24 brick for the CCB, IT/BTC and Science Library Buildings, in a sum not to  
25 exceed .....\$330,000.

26 (B) Effective July 1, 2023, the balance of the appropriation provided  
27 in Item (B) of Section 28 of Act 95 of 2022, for roof replacement and repair  
28 for the Administration Building, in a sum not to exceed .....\$250,000.

29 (C) Effective July 1, 2023, the balance of the appropriation provided  
30 in Item (C) of Section 28 of Act 95 of 2022, for campus boiler replacement,  
31 in a sum not to exceed .....\$900,000.

32 (D) Effective July 1, 2023, the balance of the appropriation provided  
33 in Item (D) of Section 28 of Act 95 of 2022, for critical maintenance, in a  
34 sum not to exceed .....\$70,000.

35 (E) Effective July 1, 2023, the balance of the appropriation provided  
36 in Item (E) of Section 28 of Act 95 of 2022, for deferred maintenance, in a

1 sum not to exceed .....\$580,000.

2 (F) Effective July 1, 2023, the balance of the appropriation provided  
3 in Item (F) of Section 28 of Act 95 of 2022, for repair or replacement of  
4 equipment and library holdings, in a sum not to exceed .....\$534,905.  
5

6 SECTION 29. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor  
7 obligations otherwise incurred in relation to the project or projects  
8 described herein in excess of the State Treasury funds actually available  
9 therefor as provided by law. Provided, however, that institutions and  
10 agencies listed herein shall have the authority to accept and use grants and  
11 donations including Federal funds, and to use its unobligated cash income or  
12 funds, or both available to it, for the purpose of supplementing the State  
13 Treasury funds for financing the entire costs of the project or projects  
14 enumerated herein. Provided further, that the appropriations and funds  
15 otherwise provided by the General Assembly for Maintenance and General  
16 Operations of the agency or institutions receiving appropriation herein shall  
17 not be used for any of the purposes as appropriated in this act.

18 (B) The restrictions of any applicable provisions of the State  
19 Purchasing Law, the General Accounting and Budgetary Procedures Law, the  
20 Revenue Stabilization Law and any other applicable fiscal control laws of  
21 this State and regulations promulgated by the Department of Finance and  
22 Administration, as authorized by law, shall be strictly complied with in  
23 disbursement of any funds provided by this act unless specifically provided  
24 otherwise by law.  
25

26 SECTION 30. LEGISLATIVE INTENT. It is the intent of the General  
27 Assembly that any funds disbursed under the authority of the appropriations  
28 contained in this act shall be in compliance with the stated reasons for  
29 which this act was adopted, as evidenced by the Agency Requests, Executive  
30 Recommendations and Legislative Recommendations contained in the budget  
31 manuals prepared by the Department of Finance and Administration, letters, or  
32 summarized oral testimony in the official minutes of the Arkansas Legislative  
33 Council or Joint Budget Committee which relate to its passage and adoption.  
34

35 SECTION 31. EMERGENCY CLAUSE. It is found and determined by the  
36 General Assembly, that the Constitution of the State of Arkansas prohibits

1 the appropriation of funds for more than a one (1) year period; that the  
2 effectiveness of this Act on July 1, 2023 is essential to the operation of  
3 the agency for which the appropriations in this Act are provided, and that in  
4 the event of an extension of the legislative session, the delay in the  
5 effective date of this Act beyond July 1, 2023 could work irreparable harm  
6 upon the proper administration and provision of essential governmental  
7 programs. Therefore, an emergency is hereby declared to exist and this Act  
8 being necessary for the immediate preservation of the public peace, health  
9 and safety shall be in full force and effect from and after July 1, 2023.

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12 **APPROVED: 2/27/23**  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1388

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION TO THE INSTITUTIONS  
OF HIGHER EDUCATION FOR CAPITAL IMPROVEMENT PROJECTS;  
AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE INSTITUTIONS OF HIGHER  
EDUCATION CAPITAL IMPROVEMENT  
APPROPRIATION.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. APPROPRIATION - ARKANSAS NORTHEASTERN COLLEGE. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Development and Enhancement Fund, the following:

(A) for costs of construction of a Precision Machining Facility, in a sum not to exceed .....\$2,650,000.

(B) for technology upgrades for Multi-Modal Course Delivery, in a sum not to exceed .....\$850,000.

(C) for critical maintenance, in a sum not to exceed .....\$320,000.

(D) for deferred maintenance, in a sum not to exceed .....\$420,000.

(E) for repair or replacement of equipment and library holdings, in a sum not to exceed .....\$104,270.

SECTION 2. APPROPRIATION - ARKANSAS STATE UNIVERSITY - BEEBE. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Development and Enhancement Fund, the following:

(A) for expansion and renovation of the Bloodworth Nursing Building, in



1 a sum not to exceed .....\$2,329,084.  
 2 (B) for renovation of State Hall, in a sum not to exceed .....\$900,000.  
 3 (C) for renovation of the Owen Center, in a sum not to exceed  
 4 .....\$770,916.  
 5 (D) for critical maintenance, in a sum not to exceed .....\$130,000.  
 6 (E) for deferred maintenance, in a sum not to exceed .....\$1,130,000.  
 7 (F) for repair or replacement of equipment and library holdings, in a  
 8 sum not to exceed .....\$284,910.  
 9

### 10 SECTION 3. APPROPRIATION - ARKANSAS STATE UNIVERSITY - MID-SOUTH.

11 There is hereby appropriated, to the Arkansas State University - Mid-South,  
 12 to be payable from the Development and Enhancement Fund, the following:

13 (A) for classroom technology upgrades, in a sum not to exceed  
 14 .....\$825,000.  
 15 (B) for student laptop upgrades, in a sum not to exceed .....\$250,000.  
 16 (C) for campus security updates, in a sum not to exceed .....\$150,000.  
 17 (D) for technology infrastructure upgrades, in a sum not to exceed  
 18 .....\$150,000.  
 19 (E) for critical maintenance, in a sum not to exceed .....\$190,000.  
 20 (F) for deferred maintenance, in a sum not to exceed .....\$510,000.  
 21 (G) for repair or replacement of equipment and library holdings, in a  
 22 sum not to exceed .....\$77,160.  
 23

### 24 SECTION 4. APPROPRIATION - ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME.

25 There is hereby appropriated, to the Arkansas State University - Mountain  
 26 Home, to be payable from the Development and Enhancement Fund, the following:

27 (A) for IT infrastructure upgrades/replacement, in a sum not to exceed  
 28 .....\$300,000.  
 29 (B) for the renovation and purchase of an Occupational Technical  
 30 Center, in a sum not to exceed .....\$375,000.  
 31 (C) for critical maintenance equipment project, in a sum not to exceed  
 32 .....\$2,625,000.  
 33 (D) for security system upgrades, in a sum not to exceed .....\$200,000.  
 34 (E) for critical maintenance, in a sum not to exceed .....\$150,000.  
 35 (F) for deferred maintenance, in a sum not to exceed .....\$280,000.  
 36 (G) for repair or replacement of equipment and library holdings, in a

1 sum not to exceed .....\$108,505.

2  
3 SECTION 5. APPROPRIATION - ARKANSAS STATE UNIVERSITY - NEWPORT. There  
4 is hereby appropriated, to the Arkansas State University - Newport, to be  
5 payable from the Development and Enhancement Fund, the following:

6 (A) for Phase 2 Photovoltaic Solar Array, in a sum not to exceed  
7 .....\$3,000,000.

8 (B) for renovation of the Nursing and Health Professions Building on  
9 the Marked Tree campus, in a sum not to exceed .....\$500,000.

10 (C) for critical maintenance, in a sum not to exceed .....\$50,000.

11 (D) for deferred maintenance, in a sum not to exceed .....\$380,000.

12 (E) for repair or replacement of equipment and library holdings, in a  
13 sum not to exceed .....\$219,140.

14  
15 SECTION 6. APPROPRIATION - ARKANSAS STATE UNIVERSITY THREE RIVERS.

16 There is hereby appropriated, to the Arkansas State University Three Rivers,  
17 to be payable from the Development and Enhancement Fund, the following:

18 (A) for costs of construction of Health Science Building expansion, in  
19 a sum not to exceed .....\$1,431,000.

20 (B) for Walkway Roof replacement, in a sum not to exceed .....\$162,000.

21 (C) for Classroom Building doors and windows, in a sum not to exceed  
22 .....\$27,000.

23 (D) for renovation of the Ritz Theatre, in a sum not to exceed  
24 .....\$800,000.

25 (E) for Workforce Development expansion, in a sum not to exceed  
26 .....\$1,080,000.

27 (F) for deferred maintenance, in a sum not to exceed .....\$220,000.

28 (G) for repair or replacement of equipment and library holdings, in a  
29 sum not to exceed .....\$71,280.

30  
31 SECTION 7. APPROPRIATION - BLACK RIVER TECHNICAL COLLEGE. There is

32 hereby appropriated, to the Black River Technical College, to be payable from  
33 the Development and Enhancement Fund, the following:

34 (A) for renovation of the RCDC Building, in a sum not to exceed  
35 .....\$697,500.

36 (B) for renovation of the Welding Lab in Pocahontas, in a sum not to



1 exceed .....\$1,790,000.  
 2 (C) for AC/Library equipment replacement, in a sum not to exceed  
 3 .....\$360,000.  
 4 (D) for renovation of the "A" and "B" Buildings, in a sum not to exceed  
 5 .....\$247,500.  
 6 (E) for renovation of the Health Science Complex, in a sum not to  
 7 exceed .....\$405,000.  
 8 (F) for critical maintenance, in a sum not to exceed .....\$20,000.  
 9 (G) for deferred maintenance, in a sum not to exceed .....\$430,000.  
 10 (H) for repair or replacement of equipment and library holdings, in a  
 11 sum not to exceed .....\$147,205.  
 12

13 SECTION 8. APPROPRIATION - COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY  
 14 OF ARKANSAS. There is hereby appropriated, to the Cossatot Community College  
 15 of the University of Arkansas, to be payable from the Development and  
 16 Enhancement Fund, the following:

17 (A) for costs of construction of a Multi-purpose Facility  
 18 (Gym/Convocation Center), in a sum not to exceed .....\$3,000,000.  
 19 (B) for critical maintenance, in a sum not to exceed .....\$50,000.  
 20 (C) for deferred maintenance, in a sum not to exceed .....\$320,000.  
 21 (D) for repair or replacement of equipment and library holdings, in a  
 22 sum not to exceed .....\$102,360.  
 23

24 SECTION 9. APPROPRIATION - EAST ARKANSAS COMMUNITY COLLEGE. There is  
 25 hereby appropriated, to the East Arkansas Community College, to be payable  
 26 from the Development and Enhancement Fund, the following:

27 (A) for critical maintenance of roofs, in a sum not to exceed  
 28 .....\$300,000.  
 29 (B) for costs of structural corrections, in a sum not to exceed  
 30 .....\$50,000.  
 31 (C) for costs of construction of a Maintenance Facility, in a sum not  
 32 to exceed .....\$240,000.  
 33 (D) for switchgear replacement, in a sum not to exceed .....\$125,000.  
 34 (E) for renovation of the Administration Building, in a sum not to  
 35 exceed .....\$250,000.  
 36 (F) for costs of construction of new Welding/HVAC Training Labs, in a

1 sum not to exceed .....\$750,000.  
 2 (G) for air conditioning for Vocational Labs, in a sum not to exceed  
 3 .....\$75,000.  
 4 (H) for costs of construction of Entrance Closure/Reconfiguration, in a  
 5 sum not to exceed .....\$600,000.  
 6 (I) for demolition of old building, in a sum not to exceed ....\$50,000.  
 7 (J) for deferred maintenance, in a sum not to exceed .....\$460,000.  
 8 (K) for repair or replacement of equipment and library holdings, in a  
 9 sum not to exceed .....\$93,085.

10  
 11 SECTION 10. APPROPRIATION - NATIONAL PARK COLLEGE. There is hereby  
 12 appropriated, to the National Park College, to be payable from the  
 13 Development and Enhancement Fund, the following:

14 (A) for laboratory equipment, in a sum not to exceed .....\$300,000.  
 15 (B) for renovation of the Computer Resources Building, in a sum not to  
 16 exceed .....\$3,200,000.  
 17 (C) for critical maintenance, in a sum not to exceed .....\$110,000.  
 18 (D) for deferred maintenance, in a sum not to exceed .....\$500,000.  
 19 (E) for repair or replacement of equipment and library holdings, in a  
 20 sum not to exceed .....\$224,415.

21  
 22 SECTION 11. APPROPRIATION - NORTH ARKANSAS COLLEGE. There is hereby  
 23 appropriated, to the North Arkansas College, to be payable from the  
 24 Development and Enhancement Fund, the following:

25 (A) for costs of construction for Bradley Center expansion, in a sum  
 26 not to exceed .....\$2,505,000.  
 27 (B) for technology systems improvements, in a sum not to exceed  
 28 .....\$760,000.  
 29 (C) for replacement of sliding glass doors, in a sum not to exceed  
 30 .....\$140,000.  
 31 (D) for renovation of tiered classrooms to comply with ADA, in a sum  
 32 not to exceed .....\$95,000.  
 33 (E) for critical maintenance, in a sum not to exceed .....\$100,000.  
 34 (F) for deferred maintenance, in a sum not to exceed .....\$500,000.  
 35 (G) for repair or replacement of equipment and library holdings, in a  
 36 sum not to exceed .....\$151,075.

SECTION 12. APPROPRIATION - NORTHWEST ARKANSAS COMMUNITY COLLEGE.

There is hereby appropriated, to the Northwest Arkansas Community College, to be payable from the Development and Enhancement Fund, the following:

- (A) for renovation of White Auditorium, in a sum not to exceed .....\$277,000.
- (B) for campus security cameras, in a sum not to exceed .....\$750,000.
- (C) for campus audio/visual costs, in a sum not to exceed ....\$120,000.
- (D) for renovation of the Plant Generator, in a sum not to exceed .....\$90,000.
- (E) for deferred maintenance, in a sum not to exceed .....\$570,000.
- (F) for repair or replacement of equipment and library holdings, in a sum not to exceed .....\$567,770.

SECTION 13. APPROPRIATION - OZARKA COLLEGE. There is hereby appropriated, to the Ozarka College, to be payable from the Development and Enhancement Fund, the following:

- (A) for renovation of the Administration Building, in a sum not to exceed .....\$500,000.
- (B) for renovation of the Miller Building, in a sum not to exceed .....\$600,000.
- (C) for deferred maintenance, in a sum not to exceed .....\$270,000.
- (D) for repair or replacement of equipment and library holdings, in a sum not to exceed .....\$92,710.

SECTION 14. APPROPRIATION - PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Development and Enhancement Fund, the following:

- (A) for ADA compliance improvements, in a sum not to exceed ..\$280,000.
- (B) for technology upgrades, in a sum not to exceed .....\$130,000.
- (C) for campus security upgrades, in a sum not to exceed ....\$100,000.
- (D) for roof repair and replacement, in a sum not to exceed .....\$1,020,000.
- (E) for renovation of the Gymnasium, in a sum not to exceed ..\$350,000.
- (F) for critical maintenance, in a sum not to exceed .....\$150,000.

(G) for deferred maintenance, in a sum not to exceed .....\$970,000.

(H) for repair or replacement of equipment and library holdings, in a  
sum not to exceed .....\$89,855.

SECTION 15. APPROPRIATION - SAU-TECH. There is hereby appropriated, to  
the SAU-Tech, to be payable from the Development and Enhancement Fund, the  
following:

(A) for HVAC upgrades, in a sum not to exceed .....\$2,852,000.

(B) for critical maintenance/safety, in a sum not to exceed ..\$648,000.

(C) for critical maintenance, in a sum not to exceed .....\$300,000.

(D) for deferred maintenance, in a sum not to exceed .....\$1,020,000.

(E) for repair or replacement of equipment and library holdings, in a  
sum not to exceed .....\$112,475.

SECTION 16. APPROPRIATION - SAU-TECH - ENVIRONMENTAL TRAINING ACADEMY.  
There is hereby appropriated, to the SAU-Tech, to be payable from the  
Development and Enhancement Fund, the following:

(A) for deferred maintenance, in a sum not to exceed .....\$20,000.

SECTION 17. APPROPRIATION - SAU-TECH - FIRE TRAINING ACADEMY. There is  
hereby appropriated, to the SAU-Tech, to be payable from the Development and  
Enhancement Fund, the following:

(A) for costs of construction of the AFTA Burn Building, in a sum not  
to exceed .....\$412,000.

(B) for critical maintenance/safety, in a sum not to exceed ..\$162,000.

(C) for training ground enhancements, in a sum not to exceed  
.....\$1,261,000.

(D) for technology infrastructure upgrades, in a sum not to exceed  
.....\$165,000.

(E) for deferred maintenance, in a sum not to exceed .....\$60,000.

SECTION 18. APPROPRIATION - SOUTH ARKANSAS COMMUNITY COLLEGE. There is  
hereby appropriated, to the South Arkansas Community College, to be payable  
from the Development and Enhancement Fund, the following:

(A) for critical maintenance, in a sum not to exceed .....\$60,000.

(B) for deferred maintenance, in a sum not to exceed .....\$480,000.

(C) for repair or replacement of equipment and library holdings, in a sum not to exceed .....\$118,350.

SECTION 19. APPROPRIATION - SOUTHEAST ARKANSAS COLLEGE. There is hereby appropriated, to the Southeast Arkansas College, to be payable from the Development and Enhancement Fund, the following:

(A) for campus fire life systems upgrade, in a sum not to exceed .....\$783,385.

(B) for installation of emergency phones on campus, in a sum not to exceed .....\$47,957.

(C) for campus chilled water systems upgrade, in a sum not to exceed .....\$812,977.

(D) for campus heating water systems upgrade, in a sum not to exceed .....\$180,324.

(E) for campus building automation systems upgrades, in a sum not to exceed .....\$995,830.

(F) for campus video surveillance and access controls upgrade, in a sum not to exceed .....\$679,527.

(G) for critical maintenance, in a sum not to exceed .....\$90,000.

(H) for deferred maintenance, in a sum not to exceed .....\$360,000.

(I) for repair or replacement of equipment and library holdings, in a sum not to exceed .....\$105,975.

SECTION 20. APPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from the Development and Enhancement Fund, the following:

(A) for renovation of the Main Classroom Building, in a sum not to exceed .....\$2,500,000.

(B) for land acquisition, in a sum not to exceed .....\$1,000,000.

(C) for critical maintenance, in a sum not to exceed .....\$40,000.

(D) for deferred maintenance, in a sum not to exceed .....\$190,000.

(E) for repair or replacement of equipment and library holdings, in a sum not to exceed .....\$105,780.

SECTION 21. APPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT

HOPE-TEXARKANA. There is hereby appropriated, to the University of Arkansas Community College at Hope-Texarkana, to be payable from the Development and Enhancement Fund, the following:

- (A) for costs of construction of the Texarkana Multipurpose Building, in a sum not to exceed .....\$1,503,500.
- (B) for parking lot replacement, in a sum not to exceed .....\$300,000.
- (C) for HVAC replacements, in a sum not to exceed .....\$500,000.
- (D) for costs of construction of the Texarkana Classroom Building, in a sum not to exceed .....\$696,500.
- (E) for building maintenance, in a sum not to exceed .....\$500,000.
- (F) for critical maintenance, in a sum not to exceed .....\$20,000.
- (G) for deferred maintenance, in a sum not to exceed .....\$280,000.
- (H) for repair or replacement of equipment and library holdings, in a sum not to exceed .....\$96,195.

SECTION 22. APPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from the Development and Enhancement Fund, the following:

- (A) for costs of construction of the Allied Health/Health Sciences Building, in a sum not to exceed .....\$2,000,000.
- (B) for renovation and construction of East Campus infrastructure, in a sum not to exceed .....\$1,500,000.
- (C) for critical maintenance, in a sum not to exceed .....\$10,000.
- (D) for deferred maintenance, in a sum not to exceed .....\$420,000.
- (E) for repair or replacement of equipment and library holdings, in a sum not to exceed .....\$191,895.

SECTION 23. APPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN. There is hereby appropriated, to the University of Arkansas Community College at Rich Mountain, to be payable from the Development and Enhancement Fund, the following:

- (A) for costs of construction of the Allied Health Services Classroom Building, in a sum not to exceed .....\$2,709,000.
- (B) for technology upgrade of Lecture Hall, in a sum not to exceed .....\$590,500.

1 (C) for the purchase of Allied Health equipment, in a sum not to exceed  
 2 .....\$200,500.  
 3 (D) for critical maintenance, in a sum not to exceed .....\$50,000.  
 4 (E) for deferred maintenance, in a sum not to exceed .....\$100,000.  
 5 (F) for repair or replacement of equipment and library holdings, in a  
 6 sum not to exceed .....\$72,675.  
 7

8 SECTION 24. APPROPRIATION - UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL  
 9 COLLEGE. There is hereby appropriated, to the University of Arkansas -  
 10 Pulaski Technical College, to be payable from the Development and Enhancement  
 11 Fund, the following:

12 (A) for sealing of windows and bricks for CCB, IT/BTC and  
 13 Science/Library Buildings, in a sum not to exceed .....\$350,000.  
 14 (B) for roof replacement/repair for the Administrative Building, in a  
 15 sum not to exceed .....\$300,000.  
 16 (C) for campus boiler replacements, in a sum not to exceed ...\$900,000.  
 17 (D) for costs of construction of the Center for Excellence and  
 18 Innovation, in a sum not to exceed .....\$1,950,000.  
 19 (E) for costs of construction of the STEM Park Project, in a sum not to  
 20 exceed .....\$1,000,000.  
 21 (F) for critical maintenance, in a sum not to exceed .....\$70,000.  
 22 (G) for deferred maintenance, in a sum not to exceed .....\$590,000.  
 23 (H) for repair or replacement of equipment and library holdings, in a  
 24 sum not to exceed .....\$518,610.  
 25

26 SECTION 25. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor  
 27 obligations otherwise incurred in relation to the project or projects  
 28 described herein in excess of the State Treasury funds actually available  
 29 therefor as provided by law. Provided, however, that institutions and  
 30 agencies listed herein shall have the authority to accept and use grants and  
 31 donations including Federal funds, and to use its unobligated cash income or  
 32 funds, or both available to it, for the purpose of supplementing the State  
 33 Treasury funds for financing the entire costs of the project or projects  
 34 enumerated herein. Provided further, that the appropriations and funds  
 35 otherwise provided by the General Assembly for Maintenance and General  
 36 Operations of the agency or institutions receiving appropriation herein shall

1 not be used for any of the purposes as appropriated in this act.

2 (B) The restrictions of any applicable provisions of the State  
3 Purchasing Law, the General Accounting and Budgetary Procedures Law, the  
4 Revenue Stabilization Law and any other applicable fiscal control laws of  
5 this State and regulations promulgated by the Department of Finance and  
6 Administration, as authorized by law, shall be strictly complied with in  
7 disbursement of any funds provided by this act unless specifically provided  
8 otherwise by law.

9  
10 SECTION 26. LEGISLATIVE INTENT. It is the intent of the General  
11 Assembly that any funds disbursed under the authority of the appropriations  
12 contained in this act shall be in compliance with the stated reasons for  
13 which this act was adopted, as evidenced by the Agency Requests, Executive  
14 Recommendations and Legislative Recommendations contained in the budget  
15 manuals prepared by the Department of Finance and Administration, letters, or  
16 summarized oral testimony in the official minutes of the Arkansas Legislative  
17 Council or Joint Budget Committee which relate to its passage and adoption.

18  
19 SECTION 27. EMERGENCY CLAUSE. It is found and determined by the  
20 General Assembly, that the Constitution of the State of Arkansas prohibits  
21 the appropriation of funds for more than a one (1) year period; that the  
22 effectiveness of this Act on July 1, 2023 is essential to the operation of  
23 the agency for which the appropriations in this Act are provided, and that in  
24 the event of an extension of the legislative session, the delay in the  
25 effective date of this Act beyond July 1, 2023 could work irreparable harm  
26 upon the proper administration and provision of essential governmental  
27 programs. Therefore, an emergency is hereby declared to exist and this Act  
28 being necessary for the immediate preservation of the public peace, health  
29 and safety shall be in full force and effect from and after July 1, 2023.

30  
31  
32 **APPROVED: 2/27/23**  
33  
34  
35  
36



State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 223

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO REAPPROPRIATE THE BALANCES OF CAPITAL  
IMPROVEMENT APPROPRIATIONS FOR THE INSTITUTIONS OF  
HIGHER EDUCATION; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE INSTITUTIONS OF HIGHER  
EDUCATION REAPPROPRIATION.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY. There is  
hereby appropriated, to the Arkansas State University, to be payable from the  
Development and Enhancement Fund, for the Arkansas State University the  
following:

(A) Effective July 1, 2023, the balance of the appropriation provided  
in Item (A) of Section 1 of Act 73 of 2022, for construction, renovation,  
maintenance, equipment, personal services and operating expenses of the  
various institutions and entities of the Arkansas State University System, in  
a sum not to exceed .....\$10,779,755.

(B) Effective July 1, 2023, the balance of the appropriation provided  
in Item (B) of Section 1 of Act 73 of 2022, for costs of construction of a  
College of Engineering building, in a sum not to exceed .....\$4,364,480.

(C) Effective July 1, 2023, the balance of the appropriation provided  
in Item (C) of Section 1 of Act 73 of 2022, for College of Education and  
Communications restrooms renovation, in a sum not to exceed .....\$908,500.

(D) Effective July 1, 2023, the balance of the appropriation provided  
in Item (D) of Section 1 of Act 73 of 2022, for Library HVAC system



renovation and modernization, in a sum not to exceed .....\$3,227,020.

(E) Effective July 1, 2023, the balance of the appropriation provided in Item (E) of Section 1 of Act 73 of 2022, for critical maintenance, in a sum not to exceed .....\$710,000.

(F) Effective July 1, 2023, the balance of the appropriation provided in Item (F) of Section 1 of Act 73 of 2022, for deferred maintenance, in a sum not to exceed .....\$2,870,000.

(G) Effective July 1, 2023, the balance of the appropriation provided in Item (G) of Section 1 of Act 73 of 2022, for the purchase, replacement, and renewal of equipment and library holdings, in a sum not to exceed .....\$2,989,855.

(H) Effective July 1, 2023, the balance of the appropriation provided in Item (H) of Section 1 of Act 73 of 2022, for costs of implementing the ASU System Enterprise Resource Program, in a sum not to exceed .....\$1,250,000.

SECTION 2. REAPPROPRIATION - ARKANSAS STATE UNIVERSITY - SUSTAINABLE BUILDING DESIGN. There is hereby appropriated, to the Arkansas State University, to be payable from the Sustainable Building Design Revolving Loan Fund, for the Arkansas State University the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (A) of Section 5 of Act 73 of 2022, for construction, renovation, maintenance and operating expenses, in a sum not to exceed .....\$226.

SECTION 3. REAPPROPRIATION - ARKANSAS TECH UNIVERSITY. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Development and Enhancement Fund, for the Arkansas Tech University the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (A) of Section 6 of Act 73 of 2022, for McEver Science Building, Dean Hall, & Tucker Coliseum renovation, in a sum not to exceed .....\$4,765,200.

(B) Effective July 1, 2023, the balance of the appropriation provided in Item (B) of Section 6 of Act 73 of 2022, for costs of construction of 0 Street closure and Campus Entrance, in a sum not to exceed .....\$2,330,000.

(C) Effective July 1, 2023, the balance of the appropriation provided in Item (C) of Section 6 of Act 73 of 2022, for renovation for Brown building academic utilization, in a sum not to exceed .....\$1,180,438.

(D) Effective July 1, 2023, the balance of the appropriation provided in Item (D) of Section 6 of Act 73 of 2022, for technology infrastructure upgrades and improvements, in a sum not to exceed .....\$224,362.

(E) Effective July 1, 2023, the balance of the appropriation provided in Item (E) of Section 6 of Act 73 of 2022, for critical maintenance, in a sum not to exceed .....\$1,210,000.

(F) Effective July 1, 2023, the balance of the appropriation provided in Item (F) of Section 6 of Act 73 of 2022, for deferred maintenance, in a sum not to exceed .....\$3,780,000.

(G) Effective July 1, 2023, the balance of the appropriation provided in Item (G) of Section 6 of Act 73 of 2022, for the purchase, replacement, and renewal of equipment and library holdings, in a sum not to exceed .....\$1,314,122.

(H) Effective July 1, 2023, the balance of the appropriation provided in Item (H) of Section 6 of Act 73 of 2022, for reroofing the Allied Health Building on the Ozark Campus, in a sum not to exceed .....\$142,212.

(I) Effective July 1, 2023, the balance of the appropriation provided in Item (I) of Section 6 of Act 73 of 2022, for costs of construction of a Technology Trade Center on the Ozark Campus, in a sum not to exceed .....\$1,357,788.

(J) Effective July 1, 2023, the balance of the appropriation provided in Item (J) of Section 6 of Act 73 of 2022, for critical maintenance for the Ozark Campus, in a sum not to exceed .....\$20,000.

(K) Effective July 1, 2023, the balance of the appropriation provided in Item (K) of Section 6 of Act 73 of 2022, for deferred maintenance for the Ozark Campus, in a sum not to exceed .....\$210,000.

SECTION 4. REAPPROPRIATION - ARKANSAS TECH UNIVERSITY - CARAWAY HALL RENOVATION. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for the Arkansas Tech University the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Section 24 of Act 196 of 2022, for the acquisition, management, stewardship, or preservation of state owned lands, historic sites, buildings, structures, or objects, in a sum not to exceed .....\$857,492.

SECTION 5. REAPPROPRIATION - HENDERSON STATE UNIVERSITY. There is hereby appropriated, to the Henderson State University, to be payable from the Development and Enhancement Fund, for the Henderson State University the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (A) of Section 7 of Act 73 of 2022, for technology infrastructure upgrades, in a sum not to exceed .....\$1,500,000.

(B) Effective July 1, 2023, the balance of the appropriation provided in Item (B) of Section 7 of Act 73 of 2022, for Reynolds Labs renovation, in a sum not to exceed .....\$850,000.

(C) Effective July 1, 2023, the balance of the appropriation provided in Item (C) of Section 7 of Act 73 of 2022, for roof replacement for the Library and Womack building, in a sum not to exceed .....\$795,000.

(D) Effective July 1, 2023, the balance of the appropriation provided in Item (D) of Section 7 of Act 73 of 2022, for renovation of the Russell Fine Arts Building, in a sum not to exceed .....\$4,355,000.

(E) Effective July 1, 2023, the balance of the appropriation provided in Item (E) of Section 7 of Act 73 of 2022, for critical maintenance, in a sum not to exceed .....\$280,000.

(F) Effective July 1, 2023, the balance of the appropriation provided in Item (F) of Section 7 of Act 73 of 2022, for deferred maintenance, in a sum not to exceed .....\$1,900,000.

(G) Effective July 1, 2023, the balance of the appropriation provided in Item (G) of Section 7 of Act 73 of 2022, for the purchase, replacement, and renewal of equipment and library holdings, in a sum not to exceed .....\$597,420.

SECTION 6. REAPPROPRIATION - HENDERSON STATE UNIVERSITY - CADDO CENTER PHASE VI. There is hereby appropriated, to the Henderson State University, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for the Henderson State University the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Section 24 of Act 196 of 2022, for the acquisition, management, stewardship, or preservation of state owned lands, historic sites, buildings, structures, or objects, in a sum not to exceed .....\$1,400,000.

SECTION 7. REAPPROPRIATION - HENDERSON STATE UNIVERSITY - SUSTAINABLE BUILDING DESIGN. There is hereby appropriated, to the Henderson State University, to be payable from the Sustainable Building Design Revolving Loan Fund, for the Henderson State University the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Section 12 of Act 25 of 2022, for construction, renovation, maintenance and operating expenses, in a sum not to exceed .....\$996,450.

SECTION 8. REAPPROPRIATION - SOUTHERN ARKANSAS UNIVERSITY. There is hereby appropriated, to the Southern Arkansas University, to be payable from the Development and Enhancement Fund, for the Southern Arkansas University the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (A) of Section 9 of Act 73 of 2022, for costs of HVAC replacement and upgrades, in a sum not to exceed .....\$3,783,000.

(B) Effective July 1, 2023, the balance of the appropriation provided in Item (B) of Section 9 of Act 73 of 2022, for technology infrastructure improvements and upgrades, in a sum not to exceed .....\$2,500,000.

(C) Effective July 1, 2023, the balance of the appropriation provided in Item (C) of Section 9 of Act 73 of 2022, for renovation of Childs Hall and ADA upgrades to create the Science, Technology, Engineering and Mathematics Training Center, in a sum not to exceed .....\$1,217,000.

(D) Effective July 1, 2023, the balance of the appropriation provided in Item (D) of Section 9 of Act 73 of 2022, for critical maintenance, in a sum not to exceed .....\$520,000.

(E) Effective July 1, 2023, the balance of the appropriation provided in Item (E) of Section 9 of Act 73 of 2022, for deferred maintenance, in a sum not to exceed .....\$1,910,000.

(F) Effective July 1, 2023, the balance of the appropriation provided in Item (F) of Section 9 of Act 73 of 2022, for the purchase, replacement, and renewal of equipment and library holdings, in a sum not to exceed .....\$712,642.

SECTION 9. REAPPROPRIATION - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Development and Enhancement Fund,

for the University of Arkansas for Medical Sciences the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (A) of Section 10 of Act 73 of 2022, for renovation of the Barton Building, in a sum not to exceed .....\$2,500,000.

(B) Effective July 1, 2023, the balance of the appropriation provided in Item (B) of Section 10 of Act 73 of 2022, for renovation of the EDII 6th Floor for the College of Pharmacy, in a sum not to exceed .....\$2,000,000.

(C) Effective July 1, 2023, the balance of the appropriation provided in Item (C) of Section 10 of Act 73 of 2022, for renovation of the Monroe Building, in a sum not to exceed .....\$2,000,000.

(D) Effective July 1, 2023, the balance of the appropriation provided in Item (D) of Section 10 of Act 73 of 2022, for renovation of the Central Building - Floors 2-8, in a sum not to exceed .....\$2,000,000.

(E) Effective July 1, 2023, the balance of the appropriation provided in Item (E) of Section 10 of Act 73 of 2022, for critical maintenance, in a sum not to exceed .....\$7,080,000.

(F) Effective July 1, 2023, the balance of the appropriation provided in Item (F) of Section 10 of Act 73 of 2022, for deferred maintenance, in a sum not to exceed .....\$11,420,000.

(G) Effective July 1, 2023, the balance of the appropriation provided in Item (G) of Section 10 of Act 73 of 2022, for the purchase, replacement, and renewal of equipment and library holdings, in a sum not to exceed .....\$1,918,925.

SECTION 10. REAPPROPRIATION - UNIVERSITY OF ARKANSAS. There is hereby appropriated, to the University of Arkansas, to be payable from the Development and Enhancement Fund, for the University of Arkansas the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (A) of Section 11 of Act 73 of 2022, for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the University of Arkansas System, in a sum not to exceed .....\$4,418,000.

(B) Effective July 1, 2023, the balance of the appropriation provided in Item (B) of Section 11 of Act 73 of 2022, for costs of construction of the Institute for Integrative and Innovative Research, in a sum not to exceed

.....\$3,500,000.

(C) Effective July 1, 2023, the balance of the appropriation provided in Item (C) of Section 11 of Act 73 of 2022, for renovation and restoration of the Agriculture Building, in a sum not to exceed .....\$2,000,000.

(D) Effective July 1, 2023, the balance of the appropriation provided in Item (D) of Section 11 of Act 73 of 2022, for renovation and restoration of the John A. White, Jr. Engineering Hall, in a sum not to exceed .....\$2,000,000.

(E) Effective July 1, 2023, the balance of the appropriation provided in Item (E) of Section 11 of Act 73 of 2022, for renovation of the Business Building, in a sum not to exceed .....\$2,000,000.

(F) Effective July 1, 2023, the balance of the appropriation provided in Item (F) of Section 11 of Act 73 of 2022, for critical maintenance for the U of A - Fayetteville, in a sum not to exceed .....\$5,630,000.

(G) Effective July 1, 2023, the balance of the appropriation provided in Item (G) of Section 11 of Act 73 of 2022, for deferred maintenance for the U of A - Fayetteville, in a sum not to exceed .....\$9,730,000.

(H) Effective July 1, 2023, the balance of the appropriation provided in Item (H) of Section 11 of Act 73 of 2022, for the purchase, replacement, and renewal of equipment and library holdings for the U of A - Fayetteville, in a sum not to exceed .....\$5,108,729.

(I) Effective July 1, 2023, the balance of the appropriation provided in Item (I) of Section 11 of Act 73 of 2022, for construction costs for the expansion of office and storage space at the U of A - System Office, in a sum not to exceed .....\$1,250,000.

(J) Effective July 1, 2023, the balance of the appropriation provided in Item (J) of Section 11 of Act 73 of 2022, for critical maintenance for the U of A - System, in a sum not to exceed .....\$10,000.

(K) Effective July 1, 2023, the balance of the appropriation provided in Item (K) of Section 11 of Act 73 of 2022, for deferred maintenance for the U of A - System, in a sum not to exceed .....\$50,000.

(L) Effective July 1, 2023, the balance of the appropriation provided in Item (L) of Section 11 of Act 73 of 2022, for upgrades and renovations to the Agricultural Research and Extension Centers and Stations of the Division of Agriculture, in a sum not to exceed .....\$3,500,000.

(M) Effective July 1, 2023, the balance of the appropriation provided

in Item (M) of Section 11 of Act 73 of 2022, for costs of construction of the Northeast Rice Research & Extension Center, in a sum not to exceed

.....\$1,000,000.

(N) Effective July 1, 2023, the balance of the appropriation provided in Item (N) of Section 11 of Act 73 of 2022, for critical maintenance of the U of A - Division of Agriculture, in a sum not to exceed .....\$70,000.

(O) Effective July 1, 2023, the balance of the appropriation provided in Item (O) of Section 11 of Act 73 of 2022, for deferred maintenance for the U of A - Division of Agriculture, in a sum not to exceed .....\$1,650,000.

(P) Effective July 1, 2023, the balance of the appropriation provided in Item (P) of Section 11 of Act 73 of 2022, for AREON technology infrastructure upgrades for the National Center for Toxicology Research, in a sum not to exceed .....\$500,000.

(Q) Effective July 1, 2023, the balance of the appropriation provided in Item (Q) of Section 11 of Act 73 of 2022, for technology infrastructure upgrades for Western Arkansas rural fiber development, in a sum not to exceed .....\$500,000.

(R) Effective July 1, 2023, the balance of the appropriation provided in Item (R) of Section 11 of Act 73 of 2022, for technology infrastructure upgrades for Eastern Arkansas rural fiber development, in a sum not to exceed .....\$250,000.

(S) Effective July 1, 2023, the balance of the appropriation provided in Item (S) of Section 11 of Act 73 of 2022, for renovation of the Visual Arts and Design Building of the Arkansas School for Mathematics, Sciences, and the Arts (ASMSA), in a sum not to exceed .....\$500,000.

(T) Effective July 1, 2023, the balance of the appropriation provided in Item (T) of Section 11 of Act 73 of 2022, for costs of campus ADA accessibility improvements for the ASMSA, in a sum not to exceed ...\$250,000.

(U) Effective July 1, 2023, the balance of the appropriation provided in Item (U) of Section 11 of Act 73 of 2022, for STEM Research Lab upgrades of the ASMSA, in a sum not to exceed .....\$220,000.

(V) Effective July 1, 2023, the balance of the appropriation provided in Item (V) of Section 11 of Act 73 of 2022, for costs of construction of a Multi-Purpose Building (Wellness Center) for the ASMSA, in a sum not to exceed .....\$280,000.

(W) Effective July 1, 2023, the balance of the appropriation provided



in Item (W) of Section 11 of Act 73 of 2022, for personal services and general operating expenses of the Partners for Inclusive Communities - Sickie Cell Anemia Task Force, in a sum not to exceed .....\$60,000.

(X) Effective July 1, 2023, the balance of the appropriation provided in Item (X) of Section 11 of Act 73 of 2022, for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the University of Arkansas System, in a sum not to exceed .....\$557,665.

SECTION 11. REAPPROPRIATION - UNIVERSITY OF ARKANSAS - LEGACY OF CCC AT DEVIL'S DEN STATE PARK. There is hereby appropriated, to the University of Arkansas, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for the University of Arkansas the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Section 24 of Act 196 of 2022, for the acquisition, management, stewardship, or preservation of state owned lands, historic sites, buildings, structures, or objects, in a sum not to exceed .....\$190,375.

SECTION 12. REAPPROPRIATION - UNIVERSITY OF ARKANSAS - 310 ARKANSAS AVENUE EXTERIOR RESTORATION. There is hereby appropriated, to the University of Arkansas, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for the University of Arkansas the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Section 24 of Act 196 of 2022, for the acquisition, management, stewardship, or preservation of state owned lands, historic sites, buildings, structures, or objects, in a sum not to exceed .....\$400,000.

SECTION 13. REAPPROPRIATION - UNIVERSITY OF ARKANSAS - UNITY HOUSE EXTERIOR RESTORATION. There is hereby appropriated, to the University of Arkansas, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for the University of Arkansas the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Section 24 of Act 196 of 2022, for the acquisition, management, stewardship, or preservation of state owned lands, historic sites, buildings, structures, or objects, in a sum not to exceed .....\$400,000.

SECTION 14. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT FORT SMITH.

There is hereby appropriated, to the University of Arkansas at Fort Smith, to be payable from the Development and Enhancement Fund, for the University of Arkansas at Fort Smith the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (A) of Section 15 of Act 73 of 2022, for costs of construction and renovation for the UAFS Center for Workforce Development, in a sum not to exceed .....\$6,522,500.

(B) Effective July 1, 2023, the balance of the appropriation provided in Item (B) of Section 15 of Act 73 of 2022, for critical maintenance, in a sum not to exceed .....\$550,000.

(C) Effective July 1, 2023, the balance of the appropriation provided in Item (C) of Section 15 of Act 73 of 2022, for deferred maintenance, in a sum not to exceed .....\$1,640,000.

(D) Effective July 1, 2023, the balance of the appropriation provided in Item (D) of Section 15 of Act 73 of 2022, for the purchase, replacement, and renewal of equipment and library holdings, in a sum not to exceed .....\$704,055.

SECTION 15. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT LITTLE ROCK.

There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the Development and Enhancement Fund, for the University of Arkansas at Little Rock the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (A) of Section 16 of Act 73 of 2022, for improvements to technology infrastructure, in a sum not to exceed .....\$4,000,000.

(B) Effective July 1, 2023, the balance of the appropriation provided in Item (B) of Section 16 of Act 73 of 2022, for classroom technology improvements, in a sum not to exceed .....\$264,527.

(C) Effective July 1, 2023, the balance of the appropriation provided in Item (C) of Section 16 of Act 73 of 2022, for construction costs to complete the Nanotechnology Center, in a sum not to exceed .....\$2,000,000.

(D) Effective July 1, 2023, the balance of the appropriation provided in Item (D) of Section 16 of Act 73 of 2022, for building infrastructure/critical maintenance, in a sum not to exceed .....\$2,735,473.

(E) Effective July 1, 2023, the balance of the appropriation provided

in Item (E) of Section 16 of Act 73 of 2022, for critical maintenance, in a sum not to exceed .....\$6,470,000.

(F) Effective July 1, 2023, the balance of the appropriation provided in Item (F) of Section 16 of Act 73 of 2022, for deferred maintenance, in a sum not to exceed .....\$5,580,000.

(G) Effective July 1, 2023, the balance of the appropriation provided in Item (G) of Section 16 of Act 73 of 2022, for the purchase, replacement, and renewal of equipment and library holdings, in a sum not to exceed .....\$1,766,974.

SECTION 16. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT LITTLE ROCK - SUSTAINABLE BUILDING DESIGN. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the Sustainable Building Design Revolving Loan Fund, for the University of Arkansas at Little Rock the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (A) of Section 17 of Act 73 of 2022, for construction, renovation, maintenance and operating expenses, in a sum not to exceed .....\$395,828.

SECTION 17. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT LITTLE ROCK - PRESERVATION OF THE TIMOTHY MILLER ALASKA NATIVE COLLECTION. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for the University of Arkansas at Little Rock the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Section 24 of Act 196 of 2022, for the acquisition, management, stewardship, or preservation of state owned lands, historic sites, buildings, structures, or objects, in a sum not to exceed .....\$18,178.

SECTION 18. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT LITTLE ROCK - ARKANSAS VOICES. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for the University of Arkansas at Little Rock the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Section 24 of Act 196 of 2022, for the acquisition, management,

stewardship, or preservation of state owned lands, historic sites, buildings, structures, or objects, in a sum not to exceed .....\$48,830.

SECTION 19. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT MONTICELLO.

There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the Development and Enhancement Fund, for the University of Arkansas at Monticello the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (A) of Section 18 of Act 73 of 2022, for costs of construction of a Math and Science Center, in a sum not to exceed .....\$4,750,000.

(B) Effective July 1, 2023, the balance of the appropriation provided in Item (B) of Section 18 of Act 73 of 2022, for renovation of the Fine Arts Center, in a sum not to exceed .....\$1,000,000.

(C) Effective July 1, 2023, the balance of the appropriation provided in Item (C) of Section 18 of Act 73 of 2022, for renovation of the Music Building, in a sum not to exceed .....\$750,000.

(D) Effective July 1, 2023, the balance of the appropriation provided in Item (D) of Section 18 of Act 73 of 2022, for costs of construction of the Workforce/Collegiate Center on the Crossett campus, in a sum not to exceed .....\$1,500,000.

(E) Effective July 1, 2023, the balance of the appropriation provided in Item (E) of Section 18 of Act 73 of 2022, for costs of construction of a General Education Building on the McGehee campus, in a sum not to exceed .....\$1,500,000.

(F) Effective July 1, 2023, the balance of the appropriation provided in Item (F) of Section 18 of Act 73 of 2022, for deferred maintenance, in a sum not to exceed .....\$2,390,000.

(G) Effective July 1, 2023, the balance of the appropriation provided in Item (G) of Section 18 of Act 73 of 2022, for deferred maintenance at the Crossett campus, in a sum not to exceed .....\$120,000.

(H) Effective July 1, 2023, the balance of the appropriation provided in Item (H) of Section 18 of Act 73 of 2022, for deferred maintenance at the McGehee campus, in a sum not to exceed .....\$150,000.

(I) Effective July 1, 2023, the balance of the appropriation provided in Item (I) of Section 18 of Act 73 of 2022, for the purchase, replacement, and renewal of equipment and library holdings, in a sum not to exceed

.....\$445,592.

SECTION 20. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT MONTICELLO - TROTTER HOUSE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for the University of Arkansas at Monticello the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Section 24 of Act 196 of 2022, for the acquisition, management, stewardship, or preservation of state owned lands, historic sites, buildings, structures, or objects, in a sum not to exceed .....\$468,249.

SECTION 21. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT MONTICELLO - 1937 FACULTY HOUSE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for the University of Arkansas at Monticello the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Section 24 of Act 196 of 2022, for the acquisition, management, stewardship, or preservation of state owned lands, historic sites, buildings, structures, or objects, in a sum not to exceed .....\$211,077.

SECTION 22. REAPPROPRIATION - UNIVERSITY OF ARKANSAS AT PINE BLUFF. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from the Development and Enhancement Fund, for the University of Arkansas at Pine Bluff the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (A) of Section 19 of Act 73 of 2022, for costs of construction of a Student Center, in a sum not to exceed .....\$3,000,000.

(B) Effective July 1, 2023, the balance of the appropriation provided in Item (B) of Section 19 of Act 73 of 2022, for costs of campus renovations and repair, in a sum not to exceed .....\$2,895,000.

(C) Effective July 1, 2023, the balance of the appropriation provided in Item (C) of Section 19 of Act 73 of 2022, for technology infrastructure upgrades, in a sum not to exceed .....\$605,000.

(D) Effective July 1, 2023, the balance of the appropriation provided

in Item (D) of Section 19 of Act 73 of 2022, for critical maintenance, in a sum not to exceed .....\$490,000.

(E) Effective July 1, 2023, the balance of the appropriation provided in Item (E) of Section 19 of Act 73 of 2022, for deferred maintenance, in a sum not to exceed .....\$1,600,000.

(F) Effective July 1, 2023, the balance of the appropriation provided in Item (F) of Section 19 of Act 73 of 2022, for the purchase, replacement, and renewal of equipment and library holdings, in a sum not to exceed .....\$383,776.

(G) Effective July 1, 2023, the balance of the appropriation provided in Item (G) of Section 19 of Act 73 of 2022, for matching funds for the 1890 Research and Extension Programs, in a sum not to exceed .....\$144,000.

(H) Effective July 1, 2023, the balance of the appropriation provided in Item (H) of Section 19 of Act 73 of 2022, for matching funds for the 1890 Research and Extension Programs, in a sum not to exceed .....\$700,000.

SECTION 23. REAPPROPRIATION - UNIVERSITY OF CENTRAL ARKANSAS. There is hereby appropriated, to the University of Central Arkansas, to be payable from the Development and Enhancement Fund, for the University of Central Arkansas the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Item (A) of Section 21 of Act 73 of 2022, for costs of construction for an addition to, renovation of, and equipment for the Lewis Science Center, in a sum not to exceed .....\$3,000,000.

(B) Effective July 1, 2023, the balance of the appropriation provided in Item (B) of Section 21 of Act 73 of 2022, for renovation of Mashburn Hall, in a sum not to exceed .....\$3,000,000.

(C) Effective July 1, 2023, the balance of the appropriation provided in Item (C) of Section 21 of Act 73 of 2022, for renovation of Old Main, in a sum not to exceed .....\$2,500,000.

(D) Effective July 1, 2023, the balance of the appropriation provided in Item (D) of Section 21 of Act 73 of 2022, for critical maintenance, in a sum not to exceed .....\$1,060,000.

(E) Effective July 1, 2023, the balance of the appropriation provided in Item (E) of Section 21 of Act 73 of 2022, for deferred maintenance, in a sum not to exceed .....\$3,820,000.

(F) Effective July 1, 2023, the balance of the appropriation provided in Item (F) of Section 21 of Act 73 of 2022, for the purchase, replacement, and renewal of equipment and library holdings, in a sum not to exceed .....

SECTION 24. REAPPROPRIATION - UNIVERSITY OF CENTRAL ARKANSAS - MCALISTER HALL RESTORATION PHASE II. There is hereby appropriated, to the University of Central Arkansas, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for the University of Central Arkansas the following:

(A) Effective July 1, 2023, the balance of the appropriation provided in Section 24 of Act 196 of 2022, for the acquisition, management, stewardship, or preservation of state owned lands, historic sites, buildings, structures, or objects, in a sum not to exceed.....\$549,537.

SECTION 25. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor obligations otherwise incurred in relation to the project or projects described herein in excess of the State Treasury funds actually available therefor as provided by law. Provided, however, that institutions and agencies listed herein shall have the authority to accept and use grants and donations including Federal funds, and to use its unobligated cash income or funds, or both available to it, for the purpose of supplementing the State Treasury funds for financing the entire costs of the project or projects enumerated herein. Provided further, that the appropriations and funds otherwise provided by the General Assembly for Maintenance and General Operations of the agency or institutions receiving appropriation herein shall not be used for any of the purposes as appropriated in this act.

(B) The restrictions of any applicable provisions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law and any other applicable fiscal control laws of this State and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of any funds provided by this act unless specifically provided otherwise by law.

SECTION 26. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations  
2 contained in this act shall be in compliance with the stated reasons for  
3 which this act was adopted, as evidenced by the Agency Requests, Executive  
4 Recommendations and Legislative Recommendations contained in the budget  
5 manuals prepared by the Department of Finance and Administration, letters, or  
6 summarized oral testimony in the official minutes of the Arkansas Legislative  
7 Council or Joint Budget Committee which relate to its passage and adoption.  
8

9 SECTION 27. EMERGENCY CLAUSE. It is found and determined by the  
10 General Assembly, that the Constitution of the State of Arkansas prohibits  
11 the appropriation of funds for more than a one (1) year period; that the  
12 effectiveness of this Act on July 1, 2023 is essential to the operation of  
13 the agency for which the appropriations in this Act are provided, and that in  
14 the event of an extension of the legislative session, the delay in the  
15 effective date of this Act beyond July 1, 2023 could work irreparable harm  
16 upon the proper administration and provision of essential governmental  
17 programs. Therefore, an emergency is hereby declared to exist and this Act  
18 being necessary for the immediate preservation of the public peace, health  
19 and safety shall be in full force and effect from and after July 1, 2023.  
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22 **APPROVED: 3/6/23**  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 244

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION TO THE INSTITUTIONS  
OF HIGHER EDUCATION FOR CAPITAL IMPROVEMENT PROJECTS;  
AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE INSTITUTIONS OF HIGHER  
EDUCATION CAPITAL IMPROVEMENT  
APPROPRIATION.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. APPROPRIATION - ARKANSAS STATE UNIVERSITY. There is hereby  
appropriated, to the Arkansas State University, to be payable from the  
Development and Enhancement Fund, the following:

(A) for construction, renovation, maintenance, equipment, personal  
services and operating expenses of the various institutions and entities of  
the Arkansas State University System, in a sum not to exceed ....\$25,000,000.

(B) for costs of construction of an Art and Innovation District, in a  
sum not to exceed .....\$2,000,000.

(C) for costs of construction of an Athletic and Club Sport Campus, in  
a sum not to exceed .....\$2,000,000.

(D) for campus buildings deferred maintenance, in a sum not to exceed  
.....\$5,000,000.

(E) for critical maintenance, in a sum not to exceed .....\$720,000.

(F) for deferred maintenance, in a sum not to exceed .....\$2,920,000.

(G) for the purchase, replacement, and renewal of equipment and library  
holdings, in a sum not to exceed .....\$2,945,929.



SECTION 2. APPROPRIATION - ARKANSAS TECH UNIVERSITY. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Development and Enhancement Fund, the following:

- (A) for renovation for Brown building academic utilization, in a sum not to exceed .....\$1,475,548.
- (B) for utility upgrades, in a sum not to exceed .....\$4,524,452.
- (C) for technology upgrades, in a sum not to exceed .....\$3,000,000.
- (D) for critical maintenance, in a sum not to exceed .....\$1,230,000.
- (E) for deferred maintenance, in a sum not to exceed .....\$3,860,000.
- (F) for the purchase, replacement, and renewal of equipment and library holdings, in a sum not to exceed .....\$1,157,352.
- (G) for reroofing the Allied Health Building on the Ozark Campus, in a sum not to exceed .....\$177,765.
- (H) for costs of construction of the ATCC Tech Center, in a sum not to exceed .....\$1,000,000.
- (I) for costs of construction of the Ozark Technology and Trade Center, in a sum not to exceed .....\$822,235.
- (J) for critical maintenance for the Ozark Campus, in a sum not to exceed .....\$20,000.
- (K) for deferred maintenance for the Ozark Campus, in a sum not to exceed .....\$210,000.

SECTION 3. APPROPRIATION - HENDERSON STATE UNIVERSITY. There is hereby appropriated, to the Henderson State University, to be payable from the Development and Enhancement Fund, the following:

- (A) for construction, renovation, maintenance, and equipment, in a sum not to exceed .....\$8,000,000.
- (B) for critical maintenance, in a sum not to exceed .....\$280,000.
- (C) for deferred maintenance, in a sum not to exceed .....\$1,940,000.
- (D) for the purchase, replacement, and renewal of equipment and library holdings, in a sum not to exceed .....\$516,704.

SECTION 4. APPROPRIATION - SOUTHERN ARKANSAS UNIVERSITY. There is hereby appropriated, to the Southern Arkansas University, to be payable from the Development and Enhancement Fund, the following:

- 1 (A) for costs of HVAC upgrades, in a sum not to exceed .....\$4,000,000.
- 2 (B) for technology upgrades, in a sum not to exceed .....\$4,000,000.
- 3 (C) for critical maintenance, in a sum not to exceed .....\$530,000.
- 4 (D) for deferred maintenance, in a sum not to exceed .....\$1,950,000.
- 5 (E) for the purchase, replacement, and renewal of equipment and library
- 6 holdings, in a sum not to exceed .....\$732,352.

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8 SECTION 5. APPROPRIATION - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES.

9 There is hereby appropriated, to the University of Arkansas for Medical

10 Sciences, to be payable from the Development and Enhancement Fund, the

11 following:

- 12 (A) for renovation of the Barton Building, in a sum not to exceed
- 13 .....\$2,000,000.
- 14 (B) for renovation of the Monroe Building, in a sum not to exceed
- 15 .....\$2,000,000.
- 16 (C) for renovation of the EDII 6th Floor for the College of Pharmacy,
- 17 in a sum not to exceed .....\$2,000,000.
- 18 (D) for renovation of the Central Building - Floors 2-8, in a sum not
- 19 to exceed .....\$2,000,000.
- 20 (E) for Central Building Clinical Lab AHU replacement, in a sum not to
- 21 exceed .....\$600,000.
- 22 (F) for Central Building Penthouse electrical infrastructure, in a sum
- 23 not to exceed .....\$450,000.
- 24 (G) for UAMS West Central Energy Plant Addition and Interconnect, in a
- 25 sum not to exceed .....\$950,000.
- 26 (H) for critical maintenance, in a sum not to exceed .....\$7,220,000.
- 27 (I) for deferred maintenance, in a sum not to exceed .....\$11,630,000.
- 28 (J) for the purchase, replacement, and renewal of equipment and library
- 29 holdings, in a sum not to exceed .....\$1,802,814.

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31 SECTION 6. APPROPRIATION - UNIVERSITY OF ARKANSAS. There is hereby

32 appropriated, to the University of Arkansas, to be payable from the

33 Development and Enhancement Fund, the following:

- 34 (A) for restoration of the Agriculture Building, in a sum not to exceed
- 35 .....\$2,000,000.
- 36 (B) for restoration of the Leflar Law Center North Wing, in a sum not

1 to exceed .....\$2,000,000.  
 2 (C) for restoration of Memorial Hall, in a sum not to exceed  
 3 .....\$2,000,000.  
 4 (D) for restoration and renovation of the Fine Arts Center and  
 5 University Theatre, in a sum not to exceed .....\$2,000,000.  
 6 (E) for restoration and renovation of the John A. White, Jr.  
 7 Engineering Hall, in a sum not to exceed .....\$2,000,000.  
 8 (F) for critical maintenance for the U of A - Fayetteville, in a sum  
 9 not to exceed .....\$5,730,000.  
 10 (G) for deferred maintenance for the U of A - Fayetteville, in a sum  
 11 not to exceed .....\$9,910,000.  
 12 (H) for the purchase, replacement, and renewal of equipment and library  
 13 holdings for the U of A - Fayetteville, in a sum not to exceed ...\$4,814,389.  
 14 (I) for costs of construction for System Office expansion, in a sum not  
 15 to exceed .....\$1,974,150.  
 16 (J) for construction, renovation, maintenance, equipment, personal  
 17 services and operating expenses of the various institutions and entities of  
 18 the University of Arkansas System, in a sum not to exceed .....\$25,000,000.  
 19 (K) for critical maintenance for the U of A - System, in a sum not to  
 20 exceed .....\$10,000.  
 21 (L) for deferred maintenance for the U of A - System, in a sum not to  
 22 exceed .....\$50,000.  
 23 (M) for costs of constructing the Department of Food Science Building  
 24 replacement, in a sum not to exceed .....\$3,500,000.  
 25 (N) for costs of construction of the Lonoke Extension Center expansion,  
 26 in a sum not to exceed .....\$1,500,000.  
 27 (O) for critical maintenance for the U of A - Division of Agriculture,  
 28 in a sum not to exceed .....\$70,000.  
 29 (P) for deferred maintenance for the U of A - Division of Agriculture,  
 30 in a sum not to exceed .....\$1,680,000.  
 31 (Q) for remote sensing and archeological object analysis, in a sum not  
 32 to exceed .....\$252,500.  
 33 (R) for archeological data/object security and accessibility, in a sum  
 34 not to exceed .....\$123,750.  
 35 (S) for deferred maintenance of the U of A - Arkansas Archeological  
 36 Survey, in a sum not to exceed .....\$80,000.

(T) for replacement of AREON core network equipment, in a sum not to exceed .....\$1,500,000.

(U) for renovation of the Arkansas School for Mathematics, Sciences, and the Arts (ASMSA) maintenance shop, in a sum not to exceed .....\$900,000.

(V) for ASMSA campus ADA accessibility improvements, in a sum not to exceed .....\$250,000.

(W) for STEM Research Lab upgrades, in a sum not to exceed ...\$350,000.

SECTION 7. APPROPRIATION - UNIVERSITY OF ARKANSAS AT FORT SMITH. There is hereby appropriated, to the University of Arkansas at Fort Smith, to be payable from the Development and Enhancement Fund, the following:

(A) for costs of construction and renovation for the UAFS Center for Workforce Development, in a sum not to exceed .....\$6,522,500.

(B) for critical maintenance, in a sum not to exceed .....\$570,000.

(C) for deferred maintenance, in a sum not to exceed .....\$1,670,000.

(D) for the purchase, replacement, and renewal of equipment and library holdings, in a sum not to exceed .....\$622,683.

SECTION 8. APPROPRIATION - UNIVERSITY OF ARKANSAS AT LITTLE ROCK. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the Development and Enhancement Fund, the following:

(A) for improvements to technology infrastructure, in a sum not to exceed .....\$3,500,000.

(B) for building infrastructure and critical maintenance, in a sum not to exceed .....\$3,000,000.

(C) for classroom technology improvements, in a sum not to exceed .....\$3,000,000.

(D) for critical maintenance, in a sum not to exceed .....\$6,590,000.

(E) for deferred maintenance, in a sum not to exceed .....\$5,680,000.

(F) for the purchase, replacement, and renewal of equipment and library holdings, in a sum not to exceed .....\$1,542,601.

SECTION 9. APPROPRIATION - UNIVERSITY OF ARKANSAS AT MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the Development and Enhancement Fund, the following:

(A) for renovation of the Math and Science Center, in a sum not to

1 exceed .....\$3,250,000.  
 2 (B) for HVAC upgrades for MCB and Science Center, in a sum not to  
 3 exceed .....\$2,500,000.  
 4 (C) for renovation of the Fine Arts Center, in a sum not to exceed  
 5 .....\$1,000,000.  
 6 (D) for renovation of the Music Building, in a sum not to exceed  
 7 .....\$750,000.  
 8 (E) for deferred maintenance, in a sum not to exceed .....\$2,430,000.  
 9 (F) for the purchase, replacement, and renewal of equipment and library  
 10 holdings, in a sum not to exceed .....\$408,269.  
 11 (G) for costs of construction of the Workforce/Collegiate Center on the  
 12 Crossett campus, in a sum not to exceed .....\$2,000,000.  
 13 (H) for deferred maintenance for the Crossett campus, in a sum not to  
 14 exceed .....\$120,000.  
 15 (I) for costs of construction of a General Education Building on the  
 16 McGehee campus, in a sum not to exceed .....\$2,000,000.  
 17 (J) for deferred maintenance for the McGehee campus, in a sum not to  
 18 exceed .....\$150,000.  
 19

20 SECTION 10. APPROPRIATION - UNIVERSITY OF ARKANSAS AT PINE BLUFF.

21 There is hereby appropriated, to the University of Arkansas at Pine Bluff, to  
 22 be payable from the Development and Enhancement Fund, the following:

23 (A) for renovation for fire protection, in a sum not to exceed  
 24 .....\$2,000,000.  
 25 (B) for renovation of dormitory, in a sum not to exceed ....\$2,000,000.  
 26 (C) for renovation of the police station, in a sum not to exceed  
 27 .....\$1,000,000.  
 28 (D) for campus security fencing, in a sum not to exceed .....\$500,000.  
 29 (E) for renovation of restrooms, in a sum not to exceed .....\$500,000.  
 30 (F) for domestic water upgrades, in a sum not to exceed .....\$500,000.  
 31 (G) for elevator upgrades and modernization, in a sum not to exceed  
 32 .....\$500,000.  
 33 (H) for critical maintenance, in a sum not to exceed .....\$490,000.  
 34 (I) for deferred maintenance, in a sum not to exceed .....\$1,630,000.  
 35 (J) for the purchase, replacement, and renewal of equipment and library  
 36 holdings, in a sum not to exceed .....\$373,244.

SECTION 11. APPROPRIATION - UNIVERSITY OF CENTRAL ARKANSAS. There is hereby appropriated, to the University of Central Arkansas, to be payable from the Development and Enhancement Fund, the following:

(A) for renovation/replacement of the Lewis Science Center, in a sum not to exceed .....\$3,000,000.

(B) for renovation of Mashburn Hall, in a sum not to exceed .....\$3,000,000.

(C) for renovation of Old Main, in a sum not to exceed .....\$3,000,000.

(D) for critical maintenance, in a sum not to exceed .....\$1,080,000.

(E) for deferred maintenance, in a sum not to exceed .....\$3,890,000.

(F) for the purchase, replacement, and renewal of equipment and library holdings, in a sum not to exceed .....\$1,977,174.

SECTION 12. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor obligations otherwise incurred in relation to the project or projects described herein in excess of the State Treasury funds actually available therefor as provided by law. Provided, however, that institutions and agencies listed herein shall have the authority to accept and use grants and donations including Federal funds, and to use its unobligated cash income or funds, or both available to it, for the purpose of supplementing the State Treasury funds for financing the entire costs of the project or projects enumerated herein. Provided further, that the appropriations and funds otherwise provided by the General Assembly for Maintenance and General Operations of the agency or institutions receiving appropriation herein shall not be used for any of the purposes as appropriated in this act.

(B) The restrictions of any applicable provisions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law and any other applicable fiscal control laws of this State and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of any funds provided by this act unless specifically provided otherwise by law.

SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for  
2 which this act was adopted, as evidenced by the Agency Requests, Executive  
3 Recommendations and Legislative Recommendations contained in the budget  
4 manuals prepared by the Department of Finance and Administration, letters, or  
5 summarized oral testimony in the official minutes of the Arkansas Legislative  
6 Council or Joint Budget Committee which relate to its passage and adoption.

7  
8 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the  
9 General Assembly, that the Constitution of the State of Arkansas prohibits  
10 the appropriation of funds for more than a one (1) year period; that the  
11 effectiveness of this Act on July 1, 2023 is essential to the operation of  
12 the agency for which the appropriations in this Act are provided, and that in  
13 the event of an extension of the legislative session, the delay in the  
14 effective date of this Act beyond July 1, 2023 could work irreparable harm  
15 upon the proper administration and provision of essential governmental  
16 programs. Therefore, an emergency is hereby declared to exist and this Act  
17 being necessary for the immediate preservation of the public peace, health  
18 and safety shall be in full force and effect from and after July 1, 2023.

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21 **APPROVED: 3/6/23**  
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1 State of Arkansas  
2 94th General Assembly  
3 Regular Session, 2023  
4

# A Bill

SENATE BILL 491

5 By: Senator B. Davis  
6 By: Representative Wooten  
7

## For An Act To Be Entitled

9 AN ACT TO AMEND ARKANSAS LAW CONCERNING EMPLOYEES OF  
10 INSTITUTIONS OF HIGHER EDUCATION; TO REPEAL THE  
11 HIGHER EDUCATION UNIFORM CLASSIFICATION AND  
12 COMPENSATION ACT; TO DECLARE AN EMERGENCY; AND FOR  
13 OTHER PURPOSES.  
14  
15

## Subtitle

16  
17 TO AMEND ARKANSAS LAW CONCERNING  
18 EMPLOYEES OF INSTITUTIONS OF HIGHER  
19 EDUCATION; AND TO DECLARE AN EMERGENCY.  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. Arkansas Code § 6-61-203(a)(2), concerning the director and  
25 staff of the Arkansas Higher Education Coordinating Board, is amended to read  
26 as follows:

27 (2)(A) The director and other staff employed by the board shall  
28 demonstrate competence in the field of institutional management or agency  
29 management, institutional finance, financial aid, or institutional research.

30 (B) The director shall exhibit advanced coordination and  
31 communication skills.

32 (C) The duties of staff employed by the board shall  
33 include without limitation:

34 (i) Working with institutions of higher education to  
35 identify, develop, and maintain best practice strategies for human resource  
36 management;



1                   (ii) Providing labor market salary surveys as  
2 needed; and

3                   (iii) Establishing and maintaining the position  
4 pools authorized in § 6-63-319.

5  
6           SECTION 2. Arkansas Code § 6-63-306 is amended to read as follows:

7           6-63-306. Additional compensation for additional duties.

8           The state-supported institutions of higher education may pay additional  
9 compensation to ~~classified~~ employees for the performance of additional duties  
10 assigned to them at non-job-related institution-sanctioned events, provided  
11 that those additional duties are performed at times other than normal working  
12 hours.

13  
14          SECTION 3. Arkansas Code § 6-63-308 is amended to read as follows:

15          6-63-308. Overtime for ~~classified~~ certain positions – Limitations.

16          (a)(1) The institutions of higher education are authorized to pay  
17 overtime, in critical circumstances, to those employees ~~occupying the~~  
18 ~~positions enumerated in their biennial operations appropriation acts under~~  
19 ~~the heading “classified positions”~~ with job responsibilities subject to the  
20 Fair Labor Standards Act of 1938, 29 U.S.C. 201 et seq., as existing on  
21 January 1, 2023.

22               (2) The payment of overtime under subsection (a) of this section  
23 shall not be considered as exceeding the line-item maximum salary for the  
24 position enumerated in the operative appropriation act for each institution.

25          (b)(1) In no event, however, shall the total of all overtime payments  
26 for any institution except the University of Arkansas for Medical Sciences,  
27 also known as UAMS, exceed in any one (1) fiscal year an amount equal to two  
28 percent (2%) of the expenditures in the immediately preceding fiscal year for  
29 regular salaries for such institution.

30               (2) The total of all overtime payments for UAMS shall not exceed  
31 in any one (1) fiscal year, an amount equal to three percent (3%) of the  
32 expenditures of UAMS in the immediately preceding fiscal year for regular  
33 salaries.

34  
35          SECTION 4. Arkansas Code Title 6, Chapter 63, Subchapter 3, is amended  
36 to add additional sections to read as follows:

1       6-63-317. Regular salary procedures and restrictions.

2       (a) Arkansas Constitution, Article 16, § 4, provides: "the General  
3 Assembly shall fix the salaries and fees of all officers in the State; and no  
4 greater salary or fee than that fixed by law shall be paid to any officer,  
5 employee, or other person, or at any rate other than par value; and the  
6 number and salaries of the clerks and employees of the different departments  
7 of the State shall be fixed by law."

8       (b) For any position authorized by the General Assembly for the  
9 benefit of any institution of higher education for which a maximum annual  
10 salary is set out in dollars, it is the intent of the General Assembly that  
11 the position be paid at a rate of pay not to exceed the maximum established  
12 for the position during any one (1) fiscal year and that the maximum annual  
13 salary authorized is for full-time employment.

14  
15       6-63-318. Extra help positions.

16       (a) A position authorized as extra help in an institution of higher  
17 education shall be assigned a title authorized by an institution's operative  
18 appropriation act, and any person hired in an extra help position shall meet  
19 the minimum qualifications for the position.

20       (b) Extra help employees of institutions shall not exceed one thousand  
21 five hundred (1,500) hours per fiscal year as set out in § 6-63-314.

22  
23       6-63-319. Position pools.

24       (a)(1) The Division of Higher Education shall establish and maintain a  
25 central pool of four hundred (400) positions to be used to establish  
26 additional positions in an institution of higher education when an  
27 institution does not have sufficient positions available to meet  
28 unanticipated enrollment growth, industry training demands, or its mandated  
29 responsibilities.

30       (2) Central pool positions shall be used by the institution if  
31 the personnel service needs exceed the number of positions authorized by the  
32 General Assembly and were not anticipated at the time of the passage of the  
33 institution's operative appropriation act.

34       (b)(1) The division shall establish and maintain a temporary  
35 transition pool of fifty (50) positions to be used to establish additional  
36 temporary positions in an institution if the institution does not have

1 sufficient positions available to address organizational transition issues  
2 such as succession planning or other changes involving administration of the  
3 institution.

4 (2) An institution shall use temporary transition pool positions  
5 only if the personnel service needs exceed the number of positions authorized  
6 by the General Assembly and were not anticipated at the time of the passage  
7 of the institution's operative appropriation bill.

8 (3) A position from the temporary transition pool shall not be  
9 authorized for an institution until the specific position is:

10 (A) Requested by the institution;

11 (B) Recommended by the division; and

12 (C) Reviewed by the Legislative Council or, if the General  
13 Assembly is in regular, fiscal, or extraordinary session, the Joint Budget  
14 Committee.

15 (4) Temporary transition pool positions shall be authorized for  
16 not more than one hundred eighty (180) calendar days in a fiscal year and may  
17 not be renewed or extended.

18 (c)(1) There is established a pool of three hundred (300) positions  
19 assigned to the division to be used by institutions when an institution does  
20 not have a vacant position available with the appropriate title and line-item  
21 maximum salary in its operative appropriation act.

22 (2) To obtain a position from the pool under subsection (c)(1)  
23 of this section, an institution shall surrender a position not being utilized  
24 at the time of the request.

25 (3) A request for a position from the pool under subsection  
26 (c)(1) of this section shall be fulfilled upon recommendation of the division  
27 and review by the Legislative Council or, if the General Assembly is in  
28 regular, fiscal, or extraordinary session, the Joint Budget Committee.

29 (d) A position established under this section shall not exceed a  
30 salary rate of the highest maximum annual salary rate authorized by the  
31 General Assembly in the requesting institution's operative appropriation act.

32  
33 6-63-320. Annual career service recognition payments for employees of  
34 institutions of higher education.

35 (a)(1)(A) A nonfaculty member of an institution of higher education  
36 shall become eligible for annual career service recognition payments upon

completion of ten (10) or more years of service in either an elected position or a classified or nonclassified position with a state agency or an institution of higher education.

(B) To receive the full amount authorized in subsection (c) of this section, the service shall have been in either elected positions or regular full-time positions.

(C) Nonfaculty employees of institutions who work part-time in regular salary positions may receive annual career service recognition payments on a pro rata basis.

(2) Periods of authorized leave without pay and leave of absence for military service when veterans' reemployment rights are exercised shall not negate eligibility for the payment, provided all other eligibility requirements are met.

(b) The Division of Higher Education shall establish and publish policies and procedures for the administration of career service recognition payments to employees of institutions upon a determination by the Director of the Division of Higher Education that the respective institution has sufficient funds available for that purpose.

(c) Nonfaculty employees of institutions who meet eligibility requirements established by subsection (a) of this section shall become eligible for annual career service recognition payments on the anniversary date of the completion of such service according to the following schedule:

| <u>STATE SERVICE</u>                        | <u>ANNUAL PAYMENT</u> |
|---------------------------------------------|-----------------------|
| <u>10 through 14 years of state service</u> | <u>\$ 800</u>         |
| <u>15 through 19 years of state service</u> | <u>\$ 1,000</u>       |
| <u>20 through 24 years of state service</u> | <u>\$ 1,200</u>       |
| <u>25 or more years of state service</u>    | <u>\$ 1,500</u>       |

(d) Career service recognition payments authorized by this section are:

(1) Subject to withholding of all applicable state and federal taxes; and

(2) Included by retirement systems in determining benefits.

SECTION 5. Arkansas Code Title 21, Chapter 5, Subchapter 14, is repealed.

1       ~~21-5-1401. Title.~~

2       ~~This subchapter shall be known and may be cited as the "Higher~~  
3 ~~Education Uniform Classification and Compensation Act".~~

4  
5       ~~21-5-1402. Definitions.~~

6       ~~As used in this subchapter:~~

7           ~~(1) "Class" or "classification" means a group of positions~~  
8 ~~sufficiently similar as to duties performed, scope of discretion and~~  
9 ~~responsibility, minimum requirements of education or training, skill,~~  
10 ~~experience, and other characteristics that the same class title, the same~~  
11 ~~test of fitness, and the same grade have been or may be applied to each~~  
12 ~~position in the group;~~

13           ~~(2) "Classified employee" means a person regularly appointed or~~  
14 ~~employed in a position of state service by an institution of higher education~~  
15 ~~for which:~~

16                   ~~(A) He or she is compensated on a full-time basis or on a~~  
17 ~~pro rata basis; and~~

18                   ~~(B) A class title and grade are established in the~~  
19 ~~appropriation act for the institution in accordance with the classification~~  
20 ~~and compensation plan enacted in this subchapter;~~

21           ~~(3) "Class specification" means a written document that~~  
22 ~~identifies a group of positions that require the same type of work and~~  
23 ~~responsibility and sets out the general components of the job description for~~  
24 ~~each position in the category by providing a class title, class code,~~  
25 ~~distinguishing features and examples of work, knowledge, skills, and~~  
26 ~~abilities, and the necessary minimum education and experience requirements to~~  
27 ~~perform the assigned duties;~~

28           ~~(4)(A) "Crossgrade" means a temporary reclassification of a~~  
29 ~~position during the fiscal year.~~

30                   ~~(B) The Division of Higher Education may authorize a~~  
31 ~~temporary crossgrade through a change in the classification of a position~~  
32 ~~from the classification authorized in an institution's appropriation act~~  
33 ~~between legislative sessions to assure correct classification and for other~~  
34 ~~purposes with the following restrictions:~~

35                           ~~(i) A position shall not be crossgraded to a~~  
36 ~~classification at a grade higher than the grade originally authorized for the~~

1 ~~position by the General Assembly in the institution's appropriation act;~~

2 ~~(ii) A position may be crossgraded to a~~  
 3 ~~classification at the same or lower grade than the position as originally~~  
 4 ~~authorized for the position by the General Assembly in the institution's~~  
 5 ~~appropriation act;~~

6 ~~(iii) Positions that have been crossgraded may be~~  
 7 ~~restored to the original authorized class during the fiscal year with the~~  
 8 ~~approval of the division for those positions within the same occupational~~  
 9 ~~group;~~

10 ~~(iv) Position classifications may be crossgraded or~~  
 11 ~~restored to their original classifications only after the review and approval~~  
 12 ~~of the division;~~

13 ~~(v) Positions established under the pay plan may not~~  
 14 ~~be crossgraded to positions having an authorized line item maximum salary~~  
 15 ~~established by the General Assembly in the institution of higher education's~~  
 16 ~~appropriation act; and~~

17 ~~(vi) Positions having an authorized line item~~  
 18 ~~maximum salary by the General Assembly in the institution's appropriation act~~  
 19 ~~may not be crossgraded from line item status to classified status;~~

20 ~~(5) "Demotion" means the change in duty assignment of an~~  
 21 ~~employee from a position in one classification to a position in another~~  
 22 ~~classification of a lower grade;~~

23 ~~(6) "Grade" means an authorized pay range for classifications~~  
 24 ~~assigned to the pay plan having a minimum pay level, midpoint pay level, and~~  
 25 ~~maximum pay level as provided in this subchapter;~~

26 ~~(7) "Head of the institution" means the executive head of an~~  
 27 ~~institution of higher education;~~

28 ~~(8) "Institution of higher education" or "institution" means a~~  
 29 ~~public institution of higher education supported, in whole or in part, by~~  
 30 ~~appropriation of state funds;~~

31 ~~(9)(A)(i) "Job sharing" means a form of employment in which the~~  
 32 ~~hours of work of two (2) or more persons are arranged in such a way as to~~  
 33 ~~cover one (1) regular full-time position.~~

34 ~~(ii) The division may authorize job sharing for any~~  
 35 ~~regular full-time position.~~

36 ~~(B) The Director of the Division of Higher Education or~~

~~his or her designee shall promulgate necessary rules to carry out this subdivision (9);~~

~~(10) "Maximum pay level" means the highest authorized level of pay for a grade for normal compensation administration purposes;~~

~~(11) "Midpoint pay level" means the rate of pay midway between the minimum pay level and the maximum pay level established for each grade;~~

~~(12) "Minimum pay level" means the entry level pay rate for classifications assigned to the compensation plan;~~

~~(13)(A) "Occupational group" means a collection of classes having similar job description components and sharing a primary function.~~

~~(B) In determining the occupational group to which a class is assigned, consideration shall be given to the type of work performed, the education or experience required, job elements or tasks, and the purpose of the job;~~

~~(14) "Pay level" means any single rate of pay in a grade, including the minimum pay level, midpoint pay level, and maximum pay level;~~

~~(15) "Position" means an office or employment that is legislatively authorized in an institution of higher education, occupied or vacant, requiring the services of one (1) full-time equivalent employee;~~

~~(16) "Promotion" means the change in duty assignment of an employee from a position in one classification to a position in another classification of a higher grade; and~~

~~(17)(A) "Reclassification" means a change in the assignment of a position from one classification title to another classification title of either a higher or lower grade when material and permanent changes in the duties and responsibilities of the position being recommended for reclassification have occurred or when it is necessary to establish a new classification title to meet federal standards as a prerequisite for federal programs.~~

~~(B) Positions eligible for reclassification within an institution of higher education are only those positions assigned a specific classification title and grade.~~

~~(C) Positions having a line-item maximum salary are exempt from the provisions in this section and may not be reclassified from line-item status to a classified designation bearing a salary grade.~~

~~(D) Positions within an institution of higher education~~



1 designated within a classification title and grade shall not be reclassified  
 2 to a classification title for which a line item maximum annual salary has  
 3 been established.

4 ~~(E) Interim reclassifications approved by the division~~  
 5 ~~shall be implemented through the crossgrading of existing positions within an~~  
 6 ~~institution of higher education or through the acquisition of pool positions~~  
 7 ~~as authorized in § 21-5-1415(a)(1).~~

8  
 9 ~~21-5-1403. Regular salary procedures and restrictions.~~

10 ~~Arkansas Constitution, Article 16, § 4, provides: "The General Assembly~~  
 11 ~~shall fix the salaries and fees of all officers in the State, and no greater~~  
 12 ~~salary or fee than that fixed by law shall be paid to any officer, employee~~  
 13 ~~or other person, or at any rate other than par value; and the number and~~  
 14 ~~salaries of the clerks and employees of the different departments of the~~  
 15 ~~State shall be fixed by law."~~ Therefore, the following provisions are  
 16 applicable to all authorized regular salary positions in appropriation acts  
 17 unless specific exception is made otherwise by law.

18 ~~(1) For any position authorized by the General Assembly of the~~  
 19 ~~State of Arkansas for the benefit of any institution of higher education for~~  
 20 ~~which the provisions of this subchapter are to be applicable, it is the~~  
 21 ~~intent of the General Assembly that this subchapter govern with respect to:~~

22 ~~(A) The entry pay level;~~

23 ~~(B) The frequency with which increases in pay may be~~  
 24 ~~granted; and~~

25 ~~(C) The maximum annual salary that may be paid for the~~  
 26 ~~grade assigned each employee;~~

27 ~~(2) For any position authorized by the General Assembly for the~~  
 28 ~~benefit of any institution of higher education for which a maximum annual~~  
 29 ~~salary is set out in dollars, it is the intent of the General Assembly that~~  
 30 ~~the position be paid at a rate of pay not to exceed the maximum established~~  
 31 ~~for the position during any one (1) fiscal year and that the maximum annual~~  
 32 ~~salary authorized is for full-time employment;~~

33 ~~(3)(A) For all positions authorized by the General Assembly for~~  
 34 ~~any institution of higher education, it is the intent of the General Assembly~~  
 35 ~~in determining the annual salaries of employees in those positions, that the~~  
 36 ~~head of the institution take into consideration the ability of the employee~~

1 ~~and length of service.~~

2 ~~(B) It is not the intent of the General Assembly that the~~  
 3 ~~maximum annual salaries as authorized in the appropriation act or pay~~  
 4 ~~increases established for the various grades under this subchapter be paid~~  
 5 ~~unless the employee meets the qualifications associated with each pay level~~  
 6 ~~and then only within the limitations of the appropriations and funds~~  
 7 ~~available for that purpose.~~

8 ~~(C) An employee authorized by the General Assembly shall~~  
 9 ~~not receive from appropriated or cash funds, either from state, federal, or~~  
 10 ~~other sources, compensation in an amount greater than that established by the~~  
 11 ~~General Assembly as the maximum annual salary for the employee, unless~~  
 12 ~~specific provisions are made by law; and~~

13 ~~(4) An employee of an institution of higher education shall not~~  
 14 ~~be paid any additional cash allowances, including without limitation uniform~~  
 15 ~~allowance, clothing allowance, motor vehicle depreciation or replacement~~  
 16 ~~allowance, fixed transportation allowance, or meals and lodging allowance~~  
 17 ~~other than for reimbursement for costs actually incurred by the employee~~  
 18 ~~unless the allowances are specifically set out by law as to eligibility of~~  
 19 ~~employees to receive the allowances, and the maximum amount of such~~  
 20 ~~allowances are established by law for each employee or for each class of~~  
 21 ~~employees eligible to receive the allowances.~~

22  
 23 ~~21-5-1404. Effect on appropriation acts.~~

24 ~~(a) All appropriation acts of all institutions of higher education~~  
 25 ~~subject to this subchapter shall be governed by this subchapter with respect~~  
 26 ~~to grades, class titles, salary increases, salary increase eligibility, and~~  
 27 ~~other provisions unless special language in the appropriation act of the~~  
 28 ~~institution specifically allows the institution to provide salary increases,~~  
 29 ~~grade assignments, class title assignments, salary increase eligibility, and~~  
 30 ~~other provisions different from those provided by this subchapter.~~

31 ~~(b) When the intent of the General Assembly, by amendment to~~  
 32 ~~appropriation bills, is to allow a higher grade for a classification than~~  
 33 ~~that listed in this subchapter, the grade assigned to the classification in~~  
 34 ~~the appropriation act for the classification, as designated with the higher~~  
 35 ~~grade, shall be the grade for the classification in the institution during~~  
 36 ~~the biennium.~~

1       ~~(c) When a higher grade is authorized in this subchapter for~~  
2 ~~classifications that are not reflected in the appropriation act of an~~  
3 ~~institution, this subchapter shall set the grades to be authorized in an~~  
4 ~~institution's appropriation act for the biennium unless special language in~~  
5 ~~the appropriation act of an institution allows the institution to provide~~  
6 ~~salary increases other than that provided in this subchapter.~~

7       ~~(d) It is the intent of this section that the institutions governed by~~  
8 ~~this subchapter be authorized to allow grades as provided in the~~  
9 ~~appropriation acts of the institutions, provided that the rules that apply to~~  
10 ~~salary increases under this subchapter shall not be waived unless special~~  
11 ~~language in the appropriation act of the institution authorizes the~~  
12 ~~institution to provide increases other than those authorized under this~~  
13 ~~subchapter.~~

14  
15       ~~21-5-1405. Division of Higher Education — Duties.~~

16       ~~(a) The Division of Higher Education shall perform the following~~  
17 ~~administrative duties with respect to the institution of higher education~~  
18 ~~classification and compensation plan, subject to this subchapter:~~

19           ~~(1) Determine that each position of an institution of higher~~  
20 ~~education affected by this subchapter is allocated to a class having a~~  
21 ~~written class specification based on the duties and responsibilities assigned~~  
22 ~~to the position and the requirements necessary to satisfactorily perform the~~  
23 ~~duties;~~

24           ~~(2) Assist institutions in the allocation of positions to~~  
25 ~~classes established in this subchapter and in the appropriation acts covering~~  
26 ~~each of the institutions affected by this subchapter, and disallow the~~  
27 ~~allocation of a position to a class that is not in conformance with this~~  
28 ~~subchapter;~~

29           ~~(3)(A) Authorize the temporary reclassification of positions in~~  
30 ~~an institution affected by this subchapter in cases in which it has been~~  
31 ~~determined by the division that there are material changes in the duties and~~  
32 ~~responsibilities assigned to the position when there is no available vacant~~  
33 ~~position having the proper classification and when it is impracticable to~~  
34 ~~restructure the duties of the position to the proper classification.~~

35           ~~(B) The reclassification of positions may also be~~  
36 ~~authorized when it is necessary to establish a new classification to meet~~

1 ~~federal standards as a prerequisite for federal programs, provided that a~~  
2 ~~position is not placed in a class and receive pay at a salary rate in excess~~  
3 ~~of the maximum salary rate authorized for the position that was reclassified~~  
4 ~~as provided in the appropriation act of the institution;~~

5 ~~(4)(A) Review all class specifications and all classes and~~  
6 ~~grades and the compensation plan affecting all institutions covered by this~~  
7 ~~subchapter and submit to the Legislative Council and the Governor in advance~~  
8 ~~of the regular session and fiscal session of the General Assembly~~  
9 ~~recommendations for revisions, modifications, or additions.~~

10 ~~(B) When necessary, the division shall confer with the~~  
11 ~~staff of the Legislative Council on the development of and revisions to~~  
12 ~~uniform classification and compensation systems.~~

13 ~~(C) Time periods for the development of recommendations~~  
14 ~~and time periods for the review by the Legislative Council of those~~  
15 ~~recommendations shall be as established by the Legislative Council.~~

16 ~~(D) The time periods for recommendations and for review~~  
17 ~~shall be sufficiently in advance of budget hearings for the regular session~~  
18 ~~and fiscal session to allow for the thorough review by the Legislative~~  
19 ~~Council;~~

20 ~~(5) Develop and implement rules to accomplish the purposes of~~  
21 ~~this subchapter;~~

22 ~~(6)(A) Establish a procedure to allow the head of the~~  
23 ~~institution to review the qualifications of applicants whose education and~~  
24 ~~experience either do not meet or exceed that required by the class~~  
25 ~~specification but who have other job-related qualifications that might be~~  
26 ~~validly substituted for the class requirements.~~

27 ~~(B) The procedure under subdivision (a)(6)(A) of this~~  
28 ~~section is intended to allow institutions to substitute job-related education~~  
29 ~~and experience for the specific requirements stated in the class~~  
30 ~~specification without the necessity for the revision of the class~~  
31 ~~specification.~~

32 ~~(C) The procedure under subdivision (a)(6)(A) of this~~  
33 ~~section shall require the final approval of the Director of the Division of~~  
34 ~~Higher Education, with the review of the Legislative Council or, if the~~  
35 ~~General Assembly is in session, the Joint Budget Committee;~~

36 ~~(7)(A) Review institution personnel transactions reported as~~

1 ~~unqualified appointments.~~

2 ~~(B) Unqualified appointments shall be reported by the~~  
3 ~~division to the Legislative Council unless one (1) of the following actions~~  
4 ~~is taken:~~

5 ~~(i) Questionable appointments are reviewed by the~~  
6 ~~director;~~

7 ~~(ii) Payroll actions for questionable appointments~~  
8 ~~that are determined by the director to be unqualified for the specific~~  
9 ~~appointment are not processed until the unqualified appointment is removed~~  
10 ~~from the payroll or is placed into a position in the institution for which~~  
11 ~~the individual meets the minimum qualifications of the classification; or~~

12 ~~(iii) Corrective action is documented by the~~  
13 ~~institution.~~

14 ~~(C) It is the specific responsibility of the head of each~~  
15 ~~institution to certify that the qualifications of persons appointed to~~  
16 ~~positions within the institution do meet or exceed the minimum education and~~  
17 ~~experience requirements as stated in the class specification;~~

18 ~~(8)(A) Establish each year, upon the review of the Personnel~~  
19 ~~Subcommittee of the Legislative Council, new classifications at an~~  
20 ~~appropriate grade in order to meet new or changed conditions and report at~~  
21 ~~the end of each fiscal year all class titles contained in § 21-5-1406 for~~  
22 ~~which a class specification has not been written.~~

23 ~~(B) Any classification established under this subdivision~~  
24 ~~(a)(8) shall remain in effect for the remainder of the fiscal year during~~  
25 ~~which the classification was established unless specifically authorized to~~  
26 ~~continue by the General Assembly as an addition to this subchapter;~~

27 ~~(9) Revise, as necessary, the class specification of a~~  
28 ~~classification in order to ensure the accuracy of the description of the~~  
29 ~~assigned duties and the minimum requirements necessary to perform these~~  
30 ~~duties and thereby maintain a valid relationship between the requirements and~~  
31 ~~the duties and responsibilities of the jobs;~~

32 ~~(10) Administer and maintain a system for the evaluation of~~  
33 ~~employee performance effectiveness;~~

34 ~~(11) Provide assistance to institutions in identifying,~~  
35 ~~developing, and maintaining training and resource programs; and~~

36 ~~(12) Develop and implement, as needed and upon the review of the~~

~~Legislative Council, rules to ensure a uniform system of personnel  
administration within higher education.~~

~~(b) To ensure and provide for the accuracy and efficiency of this  
subchapter and to provide for an efficient and equitable system of personnel  
management, the division, with the review of the Legislative Council, shall:~~

~~(1) Study on a continuing basis and modify and revise when  
necessary the current classifications, the class specifications, minimum  
requirements, and other requirements;~~

~~(2) Create when necessary new classifications at an appropriate  
grade that will accurately describe those positions for which no appropriate  
classification exists;~~

~~(3) Determine those positions that are improperly classified and  
reclassify those positions to the appropriate classification in accordance  
with this subchapter; and~~

~~(4) Develop and implement the policies, rules, and procedures  
necessary for the implementation of this subchapter.~~

~~21-5-1406. Classification of positions.~~

~~(a)(1) There are established for the institutions of higher education  
covered by this subchapter the classification titles and grades.~~

~~(2) No payment of salaries may be made except in conformity with  
the maximum annual salary rates assigned to the grades established by this  
section for each year as provided in the appropriation act of the institution  
and in this subchapter.~~

~~(b) The following classification titles with their assigned grades are  
approved for the classification and compensation plan under this subchapter,  
subject to the appropriation acts for the institutions:~~

~~Class        Title Grade  
Code~~

|                  |                                                   |                 |
|------------------|---------------------------------------------------|-----------------|
| <del>B015G</del> | <del>ENGINEER SUPERVISOR</del>                    | <del>G126</del> |
| <del>B018G</del> | <del>SENIOR BROADCAST ENGINEER</del>              | <del>G125</del> |
| <del>E009G</del> | <del>TECHNICAL INSTITUTE ASSISTANT DIRECTOR</del> | <del>G125</del> |
| <del>A031G</del> | <del>ASSISTANT CONTROLLER</del>                   | <del>G124</del> |
| <del>E013G</del> | <del>EDUCATION PROGRAM MANAGER</del>              | <del>G124</del> |
| <del>A038G</del> | <del>FISCAL SUPPORT MANAGER</del>                 | <del>G123</del> |
| <del>P004G</del> | <del>PUBLIC INFORMATION MANAGER</del>             | <del>G123</del> |

|    |       |                                     |      |
|----|-------|-------------------------------------|------|
| 1  | G103C | ASSOCIATE REGISTRAR                 | G122 |
| 2  | T019C | DIRECTOR OF PUBLIC SAFETY I         | G122 |
| 3  | E018C | SPECIALIZED TECHNICAL FACULTY       | G122 |
| 4  | B033C | UAF CONSTRUCTION COORDINATOR        | G122 |
| 5  | A052C | ACCOUNTING COORDINATOR              | G121 |
| 6  | E022C | EDUCATION & INSTRUCTION MANAGER     | G121 |
| 7  | A047C | FINANCIAL ANALYST II                | G121 |
| 8  | G109C | GRANTS MANAGER                      | G121 |
| 9  | S004C | MAINTENANCE MANAGER                 | G121 |
| 10 | L036C | NURSE INSTRUCTOR                    | G121 |
| 11 | R014C | PERSONNEL MANAGER                   | G121 |
| 12 | V004C | PROCUREMENT MANAGER                 | G121 |
| 13 | P008C | TELEVISION PROGRAM MANAGER          | G121 |
| 14 | S006C | ASU ASSOC DIR PHYSICAL PLANT        | G120 |
| 15 | B056C | ASU CONSTRUCTION COORDINATOR        | G120 |
| 16 | G136C | ASU DIRECTOR OF HOUSING             | G120 |
| 17 | B054C | CAMPUS CONSTRUCTION COORDINATOR     | G120 |
| 18 | E027C | CAREER & TECHNICAL FACULTY          | G120 |
| 19 | E026C | EDUCATION & INSTRUCTION COORDINATOR | G120 |
| 20 | Q078C | PC SUPPORT SPECIALIST               | G120 |
| 21 | P013C | PUBLIC INFORMATION COORDINATOR      | G120 |
| 22 | L038C | REGISTERED NURSE                    | G120 |
| 23 | G118C | UAF ASSOC DIR OF AR UNION           | G120 |
| 24 | A053C | UAF ASST BUSINESS MANAGER           | G120 |
| 25 | P011C | UAF SPORTS INFORMATION COORDINATOR  | G120 |
| 26 | B064C | ASU DIRECTOR OF FARMING             | G119 |
| 27 | R022C | BENEFITS COORDINATOR                | G119 |
| 28 | R021C | BUDGET ANALYST                      | G119 |
| 29 | V008C | BUYER SUPERVISOR                    | G119 |
| 30 | S008C | CAMPUS MAINTENANCE SUPERVISOR       | G119 |
| 31 | P016C | CURATOR                             | G119 |
| 32 | G159C | DEPARTMENT BUSINESS COORDINATOR     | G119 |
| 33 | P065C | DEVELOPMENT SPECIALIST              | G119 |
| 34 | E032C | EDUCATION COUNSELOR                 | G119 |
| 35 | E031C | EDUCATION PROGRAM COORDINATOR       | G119 |
| 36 | G147C | GRANTS COORDINATOR                  | G119 |

1 A066G INTERNAL AUDITOR G119  
 2 A065G PAYROLL SERVICES COORDINATOR G119  
 3 V007G PROCUREMENT COORDINATOR G119  
 4 B061G RESEARCH TECHNOLOGIST G119  
 5 G144G TECHNICAL INSTITUTE PROGRAM COORDINATOR G119  
 6 R024G ASSISTANT PERSONNEL MANAGER G118  
 7 S012G ASU ASST DIRECTOR OF PHYSICAL PLANT G118  
 8 G172G CAREER PLANNING & PLAC COORDINATOR G118  
 9 M030G CHILD CARE DIRECTOR G118  
 10 G169G DIRECTOR OF STUDENT UNION G118  
 11 E038G EDUCATION & INSTRUCTION ANALYST G118  
 12 G010G EXECUTIVE ASSISTANT TO THE DIRECTOR G118  
 13 A075G FINANCIAL ANALYST I G118  
 14 A074G FISCAL SUPPORT SUPERVISOR G118  
 15 R023G INSTITUTION PERSONNEL SVCS MANAGER G118  
 16 L047G MEDICAL TECHNOLOGIST SUPERVISOR G118  
 17 A072G RESEARCH & STATISTICS MANAGER G118  
 18 S014G RESTAURANT MANAGER G118  
 19 M022G UAPB DIRECTOR OF HOUSING G118  
 20 A082G ACCOUNTANT II G117  
 21 G190G ASST DIR FINANCIAL AID G117  
 22 G189G ATU DIRECTOR OF HOUSING G117  
 23 S020G AVIATION TECHNICIAN G117  
 24 P023G BROADCAST PROMOTION SPECIALIST G117  
 25 R027G BUDGET SPECIALIST G117  
 26 G019G CLINIC BUSINESS SVCS MANAGER G117  
 27 P022G COORDINATOR OF SPORTS INFORMATION G117  
 28 L055G DIETICIAN G117  
 29 P021G EDITOR G117  
 30 G180G GRANTS ANALYST G117  
 31 R025G HUMAN RESOURCES ANALYST G117  
 32 G179G LEGAL SERVICES SPECIALIST G117  
 33 S017G MAINTENANCE COORDINATOR G117  
 34 V011G MEDICAL BUYER G117  
 35 P020G PRODUCTION ARTIST G117  
 36 M038G PROGRAM ELIGIBILITY ANALYST G117



|    |       |                                    |      |
|----|-------|------------------------------------|------|
| 1  | B076C | RESEARCH PROJECT ANALYST           | G117 |
| 2  | E040C | STAFF DEVELOPMENT COORDINATOR      | G117 |
| 3  | M035C | UALR DIRECTOR OF HOUSING           | G117 |
| 4  | M034C | UAM DIRECTOR OF HOUSING            | G117 |
| 5  | M033C | UCA ASSISTANT DIRECTOR OF HOUSING  | G117 |
| 6  | A089C | ACCOUNTANT I                       | G116 |
| 7  | B072C | AGRICULTURE PROGRAM COORDINATOR    | G116 |
| 8  | B091C | ASSISTANT DIRECTOR OF FARMING      | G116 |
| 9  | G023C | ASSOCIATE BOOKSTORE MANAGER        | G116 |
| 10 | B089C | ASU ASST DIRECTOR OF FARMING       | G116 |
| 11 | S029C | ASU DIRECTOR OF HOUSEKEEPING       | G116 |
| 12 | A087C | ASU PAYROLL SERVICES MANAGER       | G116 |
| 13 | S092C | ATHLETIC TICKET SALES COORDINATOR  | G116 |
| 14 | S025C | BUILDING AND GROUNDS COORDINATOR   | G116 |
| 15 | G022C | BUSINESS OPERATIONS SPECIALIST     | G116 |
| 16 | V014C | BUYER                              | G116 |
| 17 | X129C | CONSTRUCTION INSPECTOR             | G116 |
| 18 | S024C | CONSTRUCTION/MAINTENANCE COORD     | G116 |
| 19 | P032C | DESIGN CONSULTANT                  | G116 |
| 20 | G197C | DIRECTOR OF ALUMNI                 | G116 |
| 21 | E048C | EDUCATION & INSTRUCTION SPECIALIST | G116 |
| 22 | R030C | EEO/GRIEVANCE OFFICER              | G116 |
| 23 | B087C | ENERGY CONSERVATION COORD          | G116 |
| 24 | B090C | ENGINEER TECHNICIAN                | G116 |
| 25 | G195C | HIGHER ED INSTITUTION PROG COORD   | G116 |
| 26 | R029C | HUMAN RESOURCES RECRUITER          | G116 |
| 27 | P031C | MEDIA SPECIALIST                   | G116 |
| 28 | P030C | MUSEUM EXHIBIT PROGRAM SPECIALIST  | G116 |
| 29 | X119C | OCCUPATIONAL SAFETY COORDINATOR    | G116 |
| 30 | S023C | PRINT SHOP MANAGER                 | G116 |
| 31 | P027C | PUBLIC INFORMATION SPECIALIST      | G116 |
| 32 | P066C | RADIO NEWS DIRECTOR                | G116 |
| 33 | P026C | RADIO PROGRAM DIRECTOR             | G116 |
| 34 | G020C | STUDENT APPLICATIONS SPECIALIST    | G116 |
| 35 | E046C | TRAINING INSTRUCTOR                | G116 |
| 36 | G037C | ADMINISTRATIVE ANALYST             | G115 |

|    |                                                             |                 |
|----|-------------------------------------------------------------|-----------------|
| 1  | <del>Q123C ADMINISTRATIVE ASSISTANT</del>                   | <del>G115</del> |
| 2  | <del>G212C ASST DIR STUDENT UNION</del>                     | <del>G115</del> |
| 3  | <del>G035C ASST REGISTRAR</del>                             | <del>G115</del> |
| 4  | <del>G211C ASU ASST DIRECTOR OF HOUSING</del>               | <del>G115</del> |
| 5  | <del>R033C BENEFITS ANALYST</del>                           | <del>G115</del> |
| 6  | <del>G034C BOOKSTORE MANAGER</del>                          | <del>G115</del> |
| 7  | <del>G033C CLINIC BUSINESS SVCS SUPERVISOR</del>            | <del>G115</del> |
| 8  | <del>S097C CONSTRUCTION SPECIALIST</del>                    | <del>G115</del> |
| 9  | <del>S035C FABRICATION SHOP MANAGER</del>                   | <del>G115</del> |
| 10 | <del>L063C FAMILY CONSUMER SCIENCE SPECIALIST</del>         | <del>G115</del> |
| 11 | <del>G207C FINANCIAL AID ANALYST</del>                      | <del>G115</del> |
| 12 | <del>A091C FISCAL SUPPORT ANALYST</del>                     | <del>G115</del> |
| 13 | <del>D078C GIS TECHNICIAN</del>                             | <del>G115</del> |
| 14 | <del>R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE</del>     | <del>G115</del> |
| 15 | <del>R031C INSTITUTION HUMAN RESOURCES COORDINATOR</del>    | <del>G115</del> |
| 16 | <del>E050C LIBRARY SUPERVISOR</del>                         | <del>G115</del> |
| 17 | <del>S033C MAINTENANCE SUPERVISOR</del>                     | <del>G115</del> |
| 18 | <del>G028C MEDICAL RECORDS SUPERVISOR</del>                 | <del>G115</del> |
| 19 | <del>L061C MEDICAL TECHNOLOGIST</del>                       | <del>G115</del> |
| 20 | <del>A090C PAYROLL SERVICES SPECIALIST</del>                | <del>G115</del> |
| 21 | <del>S032C PRINT SHOP SUPERVISOR</del>                      | <del>G115</del> |
| 22 | <del>V015C PURCHASING SPECIALIST</del>                      | <del>G115</del> |
| 23 | <del>M055C SAU DIRECTOR OF HOUSEKEEPING</del>               | <del>G115</del> |
| 24 | <del>P033C SPECIAL EVENTS MANAGER</del>                     | <del>G115</del> |
| 25 | <del>G025C STUDENT ACCOUNTS OFFICER</del>                   | <del>G115</del> |
| 26 | <del>S038C TRANSIT OPERATIONS SUPERVISOR</del>              | <del>G115</del> |
| 27 | <del>B100C ARCHITECTURAL DRAFTSMAN</del>                    | <del>G114</del> |
| 28 | <del>P043C ARCHIVAL ASSISTANT</del>                         | <del>G114</del> |
| 29 | <del>S042C ATU COLISEUM MANAGER</del>                       | <del>G114</del> |
| 30 | <del>S041C BOILER OPERATOR</del>                            | <del>G114</del> |
| 31 | <del>P042C BROADCAST PRODUCTION SPECIALIST</del>            | <del>G114</del> |
| 32 | <del>G215C CAREER PLANNING &amp; PLACEMENT SPECIALIST</del> | <del>G114</del> |
| 33 | <del>P041C COMMERCIAL GRAPHIC ARTIST</del>                  | <del>G114</del> |
| 34 | <del>S044C FOOD PREPARATION MANAGER</del>                   | <del>G114</del> |
| 35 | <del>G214C GRANTS SPECIALIST</del>                          | <del>G114</del> |
| 36 | <del>P039C INSTITUTIONAL PRINTER</del>                      | <del>G114</del> |

|    |       |                                   |      |
|----|-------|-----------------------------------|------|
| 1  | M066C | PROGRAM ELIGIBILITY SPECIALIST    | G114 |
| 2  | L064C | RADIOLOGY TECHNICIAN              | G114 |
| 3  | X151C | SAFETY SUPERVISOR                 | G114 |
| 4  | E051C | STAFF DEVELOPMENT SPECIALIST      | G114 |
| 5  | S099C | STATIONARY ENGINEER               | G114 |
| 6  | A093C | STATISTICIAN                      | G114 |
| 7  | M062C | STUDENT UNION NIGHT MANAGER       | G114 |
| 8  | V018C | WAREHOUSE MANAGER                 | G114 |
| 9  | G050C | ADMINISTRATIVE SUPPORT SUPERVISOR | G113 |
| 10 | S048C | ASST RESTAURANT MANAGER           | G113 |
| 11 | E053C | AUDIOVISUAL AIDS SUPV             | G113 |
| 12 | A096C | COLLECTION OFFICER                | G113 |
| 13 | P049C | COMMERCIAL ARTIST I/GRAPHIC ART I | G113 |
| 14 | P084C | MULTIMEDIA SPECIALIST             | G113 |
| 15 | G051C | FINANCIAL AID SPECIALIST          | G113 |
| 16 | R036C | HUMAN RESOURCES SPECIALIST        | G113 |
| 17 | V020C | INVENTORY CONTROL MANAGER         | G113 |
| 18 | S047C | LANDSCAPE SUPERVISOR              | G113 |
| 19 | G046C | LEGAL SUPPORT SPECIALIST          | G113 |
| 20 | L069C | LICENSED PRACTICAL NURSE          | G113 |
| 21 | S049C | LODGE HOUSEKEEPING SUPERVISOR     | G113 |
| 22 | G219C | LOGISTICS MANAGER                 | G113 |
| 23 | S046C | MAINTENANCE TECHNICIAN            | G113 |
| 24 | G044C | MEDICAL BILLING SPECIALIST        | G113 |
| 25 | L068C | MEDICAL DIAGNOSTIC ANALYST        | G113 |
| 26 | P048C | MULTI-MEDIA SPECIALIST            | G113 |
| 27 | P047C | MUSEUM REGISTRAR                  | G113 |
| 28 | R035C | PERSONNEL ASSISTANT II — INST     | G113 |
| 29 | P046C | PHOTOGRAPHER                      | G113 |
| 30 | S045C | PRINTING ESTIMATOR/PLANNER        | G113 |
| 31 | P045C | PUBLIC INFORMATION TECHNICIAN     | G113 |
| 32 | G043C | RECORDS MANAGEMENT ANALYST        | G113 |
| 33 | T072C | SECURITY OFFICER SUPERVISOR       | G113 |
| 34 | G218C | STUDENT RECRUITMENT SPECIALIST    | G113 |
| 35 | G057C | ADMINISTRATION SUPPORT SPECIALIST | G112 |
| 36 | G056C | ADMINISTRATIVE SPECIALIST III     | G112 |

|    |                                                    |                 |
|----|----------------------------------------------------|-----------------|
| 1  | <del>G055C ASSISTANT BOOKSTORE MANAGER</del>       | <del>G112</del> |
| 2  | <del>S053C AUTO/DIESEL MECHANIC</del>              | <del>G112</del> |
| 3  | <del>A099C CREDIT &amp; COLLECTIONS SUPV</del>     | <del>G112</del> |
| 4  | <del>E055C DAY CARE TEACHER</del>                  | <del>G112</del> |
| 5  | <del>T080C DIRECTOR TRANSIT &amp; PARKING</del>    | <del>G112</del> |
| 6  | <del>B105C FARM FOREMAN — INST</del>               | <del>G112</del> |
| 7  | <del>A098C FISCAL SUPPORT SPECIALIST</del>         | <del>G112</del> |
| 8  | <del>S051C INSTRUMENTATION TECHNICIAN</del>        | <del>G112</del> |
| 9  | <del>S050C MAINTENANCE SPECIALIST</del>            | <del>G112</del> |
| 10 | <del>G053C MEDICAL RECORDS TECHNICIAN</del>        | <del>G112</del> |
| 11 | <del>A097C PAYROLL TECHNICIAN</del>                | <del>G112</del> |
| 12 | <del>V022C PURCHASING TECHNICIAN</del>             | <del>G112</del> |
| 13 | <del>M072C RECREATION COORDINATOR</del>            | <del>G112</del> |
| 14 | <del>B106C RESEARCH ASSISTANT</del>                | <del>G112</del> |
| 15 | <del>P053C SPECIAL EVENTS COORDINATOR</del>        | <del>G112</del> |
| 16 | <del>P052C SPORTS INFORMATION SPECIALIST</del>     | <del>G112</del> |
| 17 | <del>P051C THEATER ARTS TECHNICAL SUPERVISOR</del> | <del>G112</del> |
| 18 | <del>G060C ALUMNI AFFAIRS SPECIALIST</del>         | <del>G111</del> |
| 19 | <del>S055C ATHLETIC FACILITY SUPV</del>            | <del>G111</del> |
| 20 | <del>M077C COORDINATOR OF HOUSEKEEPING</del>       | <del>G111</del> |
| 21 | <del>T085C FACILITIES MANAGER I</del>              | <del>G111</del> |
| 22 | <del>S056C FOOD PREPARATION SUPERVISOR</del>       | <del>G111</del> |
| 23 | <del>B108C LABORATORY COORDINATOR</del>            | <del>G111</del> |
| 24 | <del>E058C LIBRARY SPECIALIST</del>                | <del>G111</del> |
| 25 | <del>X177C PEST CONTROL TECHNICIAN</del>           | <del>G111</del> |
| 26 | <del>S054C PRINTER</del>                           | <del>G111</del> |
| 27 | <del>M075C RESIDENT HALL SPECIALIST</del>          | <del>G111</del> |
| 28 | <del>M074C RESIDENTIAL ADVISOR</del>               | <del>G111</del> |
| 29 | <del>V023C STOREROOM SUPERVISOR</del>              | <del>G111</del> |
| 30 | <del>G065C ADMISSIONS ANALYST SUPERVISOR</del>     | <del>G110</del> |
| 31 | <del>L092C ATHLETIC TRAINER</del>                  | <del>G110</del> |
| 32 | <del>G064C BOOKSTORE OFFICE MANAGER</del>          | <del>G110</del> |
| 33 | <del>G063C CAMPUS POSTMASTER</del>                 | <del>G110</del> |
| 34 | <del>X181C COLLECTOR</del>                         | <del>G110</del> |
| 35 | <del>S058C EQUIPMENT MECHANIC</del>                | <del>G110</del> |
| 36 | <del>B120C FARM MAINTENANCE MECHANIC</del>         | <del>G110</del> |

|    |                                                      |                 |
|----|------------------------------------------------------|-----------------|
| 1  | <del>L077C HEALTH SERVICES SPECIALIST II</del>       | <del>G110</del> |
| 2  | <del>L076C HOSPITAL PROGRAM SERVICES ASSISTANT</del> | <del>G110</del> |
| 3  | <del>R038C HUMAN RESOURCES ASSISTANT</del>           | <del>G110</del> |
| 4  | <del>B111C LABORATORY TECHNICIAN</del>               | <del>G110</del> |
| 5  | <del>S057C LANDSCAPE SPECIALIST</del>                | <del>G110</del> |
| 6  | <del>P057C LIVESTOCK NEWS REPORTER</del>             | <del>G110</del> |
| 7  | <del>A100C PAYROLL OFFICER</del>                     | <del>G110</del> |
| 8  | <del>P055C SPECIAL EVENTS SUPERVISOR</del>           | <del>G110</del> |
| 9  | <del>G061C STUDENT ACCOUNT SPECIALIST</del>          | <del>G110</del> |
| 10 | <del>G221C VEHICLE FACILITIES COORD</del>            | <del>G110</del> |
| 11 | <del>V025C WAREHOUSE SPECIALIST</del>                | <del>G110</del> |
| 12 | <del>A101C ACCOUNTING TECHNICIAN</del>               | <del>G110</del> |
| 13 | <del>G073C ADMINISTRATIVE SPECIALIST II</del>        | <del>G109</del> |
| 14 | <del>G072C ADMINISTRATIVE SUPPORT SPECIALIST</del>   | <del>G109</del> |
| 15 | <del>G071C ADMISSIONS ANALYST</del>                  | <del>G109</del> |
| 16 | <del>P059C BROADCAST ANNOUNCER</del>                 | <del>G109</del> |
| 17 | <del>L082C CERTIFIED NURSING ASSISTANT</del>         | <del>G109</del> |
| 18 | <del>L080C DIETETIC TECHNICIAN</del>                 | <del>G109</del> |
| 19 | <del>G070C DUPLICATION ASSISTANT</del>               | <del>G109</del> |
| 20 | <del>B112C GREENHOUSE TECHNICIAN</del>               | <del>G109</del> |
| 21 | <del>S060C HEAVY EQUIPMENT OPERATOR</del>            | <del>G109</del> |
| 22 | <del>L079C HOSPITAL TECHNICIAN</del>                 | <del>G109</del> |
| 23 | <del>S063C INNKEEPER SPECIALIST</del>                | <del>G109</del> |
| 24 | <del>S062C INSTITUTIONAL BUS DRIVER</del>            | <del>G109</del> |
| 25 | <del>G069C LIBRARY TECHNICIAN</del>                  | <del>G109</del> |
| 26 | <del>G066C PATIENT ACCOUNT SPECIALIST</del>          | <del>G109</del> |
| 27 | <del>B113C RESEARCH TECHNICIAN</del>                 | <del>G109</del> |
| 28 | <del>G068C RETAIL SPECIALIST</del>                   | <del>G109</del> |
| 29 | <del>M080C STUDENT UNION SECTION MANAGER</del>       | <del>G109</del> |
| 30 | <del>E056C TEACHER ASSISTANT</del>                   | <del>G109</del> |
| 31 | <del>M079C WORK STUDY COORD</del>                    | <del>G109</del> |
| 32 | <del>G079C ADMISSIONS SPECIALIST</del>               | <del>G108</del> |
| 33 | <del>G078C CASHIER</del>                             | <del>G108</del> |
| 34 | <del>G077C COOP EXTENSION SRV PRG ASST</del>         | <del>G108</del> |
| 35 | <del>A102C FISCAL SUPPORT TECHNICIAN</del>           | <del>G108</del> |
| 36 | <del>S068C FOOD PREPARATION COORDINATOR</del>        | <del>G108</del> |

|    |       |                                    |      |
|----|-------|------------------------------------|------|
| 1  | V027C | INVENTORY CONTROL TECHNICIAN       | G108 |
| 2  | S065C | MAINTENANCE ASSISTANT              | G108 |
| 3  | G074C | MEDICAL RECORDS ASSISTANT          | G108 |
| 4  | P060C | MULTI-MEDIA TECHNICIAN             | G108 |
| 5  | B114C | RESEARCH FIELD TECHNICIAN          | G108 |
| 6  | S070C | EQUIPMENT TECHNICIAN               | G107 |
| 7  | S073C | HOUSEKEEPER                        | G107 |
| 8  | S071C | INSTITUTIONAL SERVICES SHIFT SUPVT | G107 |
| 9  | G085C | LIBRARY SUPPORT ASSISTANT          | G107 |
| 10 | G083C | MAIL SERVICES COORDINATOR          | G107 |
| 11 | S069C | RADIO DISPATCH OPERATOR            | G107 |
| 12 | G082C | REGISTRAR'S ASSISTANT              | G107 |
| 13 | S074C | RESIDENT HALL MANAGER-I            | G107 |
| 14 | G087C | ADMINISTRATIVE SPECIALIST-I        | G106 |
| 15 | B115C | AGRI-FARM TECHNICIAN               | G106 |
| 16 | B116C | AGRI-LABORATORY TECHNICIAN         | G106 |
| 17 | S075C | ATHLETIC EQUIPMENT SUPV            | G106 |
| 18 | E057C | AUDIOVISUAL LABORATORY ASSISTANT   | G106 |
| 19 | T089C | HE-PUBLIC SAFETY DISPATCHER        | G106 |
| 20 | T088C | PARKING CONTROL SUPV               | G106 |
| 21 | V029C | PURCHASING ASSISTANT               | G106 |
| 22 | M089C | RESIDENTIAL CARE ASSISTANT         | G106 |
| 23 | T087C | SECURITY OFFICER                   | G106 |
| 24 | P063C | SPECIAL EVENTS WORKER              | G106 |
| 25 | V028C | WAREHOUSE WORKER                   | G106 |
| 26 | B117C | ACADEMIC LABORATORY ASSISTANT      | G105 |
| 27 | M086C | CHILD CARE TECHNICIAN              | G105 |
| 28 | S080C | EQUIPMENT OPERATOR                 | G105 |
| 29 | G088C | MAIL SERVICES ASSISTANT            | G105 |
| 30 | T090C | PARKING CONTROL OFFICER            | G105 |
| 31 | S079C | REPROD EQUIPMENT OPERATOR          | G105 |
| 32 | V030C | SHIPPING & RECEIVING CLERK         | G105 |
| 33 | S078C | STADIUM MAINTENANCE SUPV           | G105 |
| 34 | M085C | CAREGIVER                          | G104 |
| 35 | S086C | COOK                               | G104 |
| 36 | B118C | FARM WORKER                        | G104 |

1 S085C FOOD PREPARATION SPECIALIST G104  
 2 S084C INSTITUTIONAL SERVICES SUPERVISOR G104  
 3 S087C INSTITUTIONAL SERVICES ASSISTANT G103  
 4 B119C LAB ASSISTANT G103  
 5 S089C FOOD PREPARATION TECHNICIAN G102  
 6 G093C EXTRA HELP ASSISTANT G101  
 7 T091C WATCHMAN G101

8  
9 21-5-1407. Compensation plan.

10 (a) ~~There is established for institutions of higher education covered~~  
 11 ~~by this subchapter a compensation plan for the setting of salaries and salary~~  
 12 ~~increases, when deserved, of all employees serving in positions covered by~~  
 13 ~~this subchapter.~~

14 (b)(1) ~~No employee shall be paid at a rate of pay higher than the~~  
 15 ~~appropriate rate in the grade assigned to his or her class, and no employee~~  
 16 ~~shall be paid more than the highest pay level established for the employee's~~  
 17 ~~grade unless otherwise provided for in this subchapter.~~

18 (2) ~~However, an employee presently employed in a position who is~~  
 19 ~~being paid at a rate in excess of the maximum for his or her assigned grade~~  
 20 ~~may continue to receive his or her rate of pay.~~

21 (c) ~~It is the intent of the General Assembly to authorize, in the~~  
 22 ~~enactment of the compensation plans, rates of pay for each of the appropriate~~  
 23 ~~grades assigned to a class, but it is not the intent of the General Assembly~~  
 24 ~~that any pay increases be automatic or that any employee have a claim or a~~  
 25 ~~right to pay increases unless the head of the institution determines that the~~  
 26 ~~employee, by experience, ability, and work performance, is eligible for the~~  
 27 ~~increase in pay authorized for the grade assigned by classification to the~~  
 28 ~~employee's position.~~

29 (d) ~~Pay levels established in this subchapter are for compensation~~  
 30 ~~management purposes and are not to be construed as a contract, right, or~~  
 31 ~~other expectation of actual employee salary determination.~~

32 (e) ~~The following grades and pay levels are the authorized pay plan,~~  
 33 ~~effective July 1, 2021, and thereafter, for the state service for all~~  
 34 ~~positions of institutions covered by this subchapter to which a~~  
 35 ~~classification title and salary grade have been assigned in accordance with~~  
 36 ~~this subchapter and the appropriation act of the institution.~~

|    | Grade | Minimum  | 15%<br>Above<br>Minimum | Midpoint | 30% Above-<br>Minimum | Maximum   |
|----|-------|----------|-------------------------|----------|-----------------------|-----------|
| 1  |       |          |                         |          |                       |           |
| 2  |       |          |                         |          |                       |           |
| 3  |       |          |                         |          |                       |           |
| 4  | G101  | \$22,880 | \$26,312                | \$27,882 | \$29,744              | \$32,885  |
| 5  | G102  | \$23,138 | \$26,609                | \$28,669 | \$30,080              | \$34,200  |
| 6  | G103  | \$23,168 | \$26,643                | \$29,368 | \$30,119              | \$35,568  |
| 7  | G104  | \$23,198 | \$26,677                | \$30,094 | \$30,157              | \$36,991  |
| 8  | G105  | \$23,227 | \$26,712                | \$30,849 | \$30,196              | \$38,471  |
| 9  | G106  | \$23,257 | \$26,746                | \$31,633 | \$30,234              | \$40,009  |
| 10 | G107  | \$23,287 | \$26,780                | \$32,448 | \$30,273              | \$41,610  |
| 11 | G108  | \$23,547 | \$27,079                | \$33,411 | \$30,611              | \$43,274  |
| 12 | G109  | \$23,880 | \$27,462                | \$34,443 | \$31,044              | \$45,005  |
| 13 | G110  | \$24,213 | \$27,845                | \$35,509 | \$31,477              | \$46,805  |
| 14 | G111  | \$24,546 | \$28,228                | \$36,612 | \$31,910              | \$48,678  |
| 15 | G112  | \$25,773 | \$29,639                | \$38,199 | \$33,505              | \$50,625  |
| 16 | G113  | \$27,062 | \$31,121                | \$39,856 | \$35,180              | \$52,650  |
| 17 | G114  | \$28,415 | \$32,677                | \$41,585 | \$36,940              | \$54,756  |
| 18 | G115  | \$29,836 | \$34,311                | \$43,391 | \$38,787              | \$56,946  |
| 19 | G116  | \$31,327 | \$36,026                | \$45,275 | \$40,725              | \$59,224  |
| 20 | G117  | \$32,894 | \$37,828                | \$47,243 | \$42,762              | \$61,593  |
| 21 | G118  | \$34,538 | \$39,719                | \$49,297 | \$44,900              | \$64,056  |
| 22 | G119  | \$36,265 | \$41,705                | \$51,442 | \$47,145              | \$66,619  |
| 23 | G120  | \$38,079 | \$43,790                | \$53,681 | \$49,502              | \$69,283  |
| 24 | G121  | \$39,983 | \$45,980                | \$56,019 | \$51,978              | \$72,055  |
| 25 | G122  | \$41,982 | \$48,280                | \$58,460 | \$54,577              | \$74,937  |
| 26 | G123  | \$44,081 | \$50,694                | \$61,008 | \$57,306              | \$77,934  |
| 27 | G124  | \$46,285 | \$53,227                | \$63,668 | \$60,170              | \$81,052  |
| 28 | G125  | \$48,599 | \$55,889                | \$66,446 | \$63,179              | \$84,294  |
| 29 | G126  | \$51,030 | \$58,684                | \$69,348 | \$66,338              | \$87,665  |
| 30 | G127  | \$53,581 | \$61,618                | \$72,376 | \$69,655              | \$91,172  |
| 31 | G128  | \$56,259 | \$64,698                | \$75,539 | \$73,137              | \$94,819  |
| 32 | G129  | \$59,072 | \$67,933                | \$78,842 | \$76,794              | \$98,612  |
| 33 | G130  | \$62,026 | \$71,330                | \$82,291 | \$80,634              | \$102,556 |

~~(f) It is the intent of the General Assembly that the compensation plans in this section shall be implemented and function in compliance with other provisions in this subchapter and other fiscal control laws of this~~



1 state, when applicable.

2 ~~(g) With the approval of the Legislative Council or, if the General~~  
3 ~~Assembly is in session, the Joint Budget Committee, salaries established by~~  
4 ~~this section may exceed the maximum pay level for the grade assigned by the~~  
5 ~~classification by no more than twenty five percent (25%) for no more than ten~~  
6 ~~percent (10%) of the positions authorized in the institution's appropriation~~  
7 ~~act.~~

8  
9 ~~21-5-1408. Implementation of plan—Changes in class specifications.~~

10 ~~(a) For the purposes of implementing the higher education uniform~~  
11 ~~classification and compensation plan for the institutions of higher education~~  
12 ~~covered by this subchapter, the General Assembly determines that the class~~  
13 ~~specifications prepared by the Division of Higher Education in classifying~~  
14 ~~the positions authorized in the appropriation act of each institution be the~~  
15 ~~class specifications to be followed in implementing the respective~~  
16 ~~appropriations for all part-time and full-time employees of the institutions~~  
17 ~~covered by this subchapter.~~

18 ~~(b) Changes in class specifications may be made, in whole or in part,~~  
19 ~~by rule of the division, and the changes shall be reported on a quarterly~~  
20 ~~basis to the Legislative Council.~~

21  
22 ~~21-5-1409. Implementation procedure for grade changes—Salary~~  
23 ~~adjustments.~~

24 ~~(a) The Division of Higher Education has administrative responsibility~~  
25 ~~for enforcing compliance by institutions of higher education affected by this~~  
26 ~~subchapter in implementing classification and grade changes.~~

27 ~~(b)(1) The division may authorize a salary increase of up to two~~  
28 ~~percent (2%) each fiscal year upon certification by institutions of higher~~  
29 ~~education that sufficient funds exist to implement salary increases.~~

30 ~~(2) An employee whose adjusted annual salary falls below the~~  
31 ~~entry pay level for the grade assigned to his or her classification shall~~  
32 ~~have his or her annual salary further adjusted to the entry pay level.~~

33 ~~(3) A salary increase under subdivision (b)(1) of this section~~  
34 ~~may be established as an increase to the employee's salary or as a lump sum.~~

35 ~~(4) A salary increase authorized by subdivision (b)(1) of this~~  
36 ~~section may allow an employee's compensation to exceed the maximum pay level~~

1 ~~amount set out for the position.~~

2 ~~(c)(1) In addition to a compensation increase under subsection (b) of~~  
 3 ~~this section, the maximum annual salary for which an employee covered by this~~  
 4 ~~subchapter is eligible may be increased.~~

5 ~~(A) By a percentage up to two percent (2%) with written~~  
 6 ~~approval by the Director of the Division of Higher Education; or~~

7 ~~(B) More than two percent (2%) only with written approval~~  
 8 ~~of the Director of the Division of Higher Education after review by the~~  
 9 ~~Legislative Council or, if the General Assembly is in session, the Joint~~  
 10 ~~Budget Committee.~~

11 ~~(2) The salary increase may be established as an increase to the~~  
 12 ~~employee's salary or as a lump sum.~~

13 ~~(3) An employee compensated at the highest pay level rate~~  
 14 ~~authorized for his or her classification is eligible to receive the salary~~  
 15 ~~increase authorized in this section as a lump-sum payment.~~

16 ~~(d) Salary adjustments made by the director under this section shall~~  
 17 ~~be reported to the Legislative Council or, if the General Assembly is in~~  
 18 ~~session, the Joint Budget Committee.~~

19 ~~(e) All percentage calculations stipulated in this subchapter or any~~  
 20 ~~other law affecting salaries of employees of institutions of higher education~~  
 21 ~~may be rounded to the nearest even dollar amount by the division when making~~  
 22 ~~the increases to employee salaries as provided under subdivision (c)(1) of~~  
 23 ~~this section.~~

24  
 25 ~~21-5-1410. New appointments—Other compensation plan provisions.~~

26 ~~(a) A new appointment to a position in an institution of higher~~  
 27 ~~education covered by this subchapter shall be paid at the minimum pay level~~  
 28 ~~for the grade assigned to the classification unless otherwise authorized by~~  
 29 ~~law.~~

30 ~~(b) Special rates of pay may be established for either classifications~~  
 31 ~~or positions for the following reasons:~~

32 ~~(1) Prevailing labor market conditions;~~

33 ~~(2) An extraordinarily well-qualified candidate;~~

34 ~~(3) The need to retain trained, competent employees;~~

35 ~~(4) An employee assigned additional duties as a result of the~~  
 36 ~~elimination of a position by an institution; or~~

1           ~~(5) To meet the requirements of state or federal laws.~~

2           ~~(c)(1) An institution may request a special rate of pay for a specific~~  
3 ~~classification or position due to prevailing market rates of pay up to the~~  
4 ~~midpoint pay level of the appropriate grade of a classification on the~~  
5 ~~appropriate pay table for the assigned grade with the written approval of the~~  
6 ~~Director of the Division of Higher Education.~~

7           ~~(2) An institution may request a special rate of pay for a~~  
8 ~~specific classification or position due to prevailing market rates of pay up~~  
9 ~~to the maximum pay level for the assigned grade only with the approval of the~~  
10 ~~director after review by the Legislative Council or, if the General Assembly~~  
11 ~~is in session, the Joint Budget Committee.~~

12           ~~(3) The Division of Higher Education shall maintain a register~~  
13 ~~of classifications or positions for which special rates of pay have been~~  
14 ~~established due to prevailing market rates of pay.~~

15           ~~(4) The division shall file a report of special rates of pay~~  
16 ~~established due to prevailing market rates of pay with the Legislative~~  
17 ~~Council or, if the General Assembly is in session, the Joint Budget~~  
18 ~~Committee, at the next regularly scheduled meeting following the approval.~~

19           ~~(d)(1) A special rate of pay may be established for an exceptionally~~  
20 ~~well-qualified applicant whose educational background or experience qualifies~~  
21 ~~the applicant to perform the job with little or substantially less~~  
22 ~~orientation and training than would be required for another qualified~~  
23 ~~applicant.~~

24           ~~(2)(A) The head of the institution may approve a special rate of~~  
25 ~~pay under subdivision (d)(1) of this section up to fifteen percent (15%)~~  
26 ~~above the minimum pay level for the grade assigned to the classification and~~  
27 ~~shall report all actions under the division's procedures.~~

28           ~~(B) The director may approve a special rate of pay under~~  
29 ~~subdivision (d)(1) of this section above fifteen percent (15%) up to thirty~~  
30 ~~percent (30%) above the minimum pay level for the grade assigned to the~~  
31 ~~classification.~~

32           ~~(C) The division may approve a special rate of pay under~~  
33 ~~subdivision (d)(1) of this section above thirty percent (30%) up to the~~  
34 ~~maximum pay level for the grade assigned to the classification after review~~  
35 ~~by the Legislative Council or, if the General Assembly is in session, the~~  
36 ~~Joint Budget Committee.~~

~~(3) The division shall file a report of special rates of pay established under this subsection with the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee, at the next regularly scheduled meeting following the approval.~~

~~(e)(1) The head of the institution may approve special rates of pay to retain a trained, competent employee or due to the assignment of additional duties as a result of the elimination of positions by the institution, subject to the following:~~

~~(A) The assignment of additional duties is permanent and the duties assigned are beyond the scope of work currently being performed by the employee;~~

~~(B) The same employee may not receive a special rate of pay under this subdivision (e)(1) more than one (1) time during a biennium; and~~

~~(C) All increases up to ten percent (10%) approved under this subdivision (e)(1) shall be reported by the institution to the division, and increases above ten percent (10%) shall be approved by the division.~~

~~(2) The division shall file a report of all salary increases established under this subsection with the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee, at the next regularly scheduled meeting following the approval for review.~~

~~(f)(1)(A) An employee promoted on or after July 1, 2019, shall receive a salary increase up to ten percent (10%).~~

~~(B) However, an employee's rate of pay upon promotion shall not exceed the maximum pay level of the grade assigned to the classification.~~

~~(2) An employee who upon promotion is receiving a rate of pay below the minimum pay level established for the new grade shall be adjusted to the minimum pay level for that grade.~~

~~(3) An employee who returns to a position in a classification the employee formerly occupied within a twelve-month period after promotion from the classification is eligible for a rate of pay no greater than that for which the employee would have been eligible had the employee remained in the lower-graded classification.~~

~~(g)(1)(A) Upon demotion, an employee's pay shall be decreased by up to ten percent (10%).~~

~~(B) However, an employee's rate of pay upon demotion shall not exceed the maximum pay level of the grade assigned to the classification.~~

~~(2) If the employee's salary falls below the lowest minimum pay level of the new grade upon demotion, his or her salary shall be adjusted to the minimum pay level for the grade.~~

~~(h)(1) If an employee accepts a new position that is a transfer, the employee may receive a change in pay, as follows:~~

~~(A) If the employee's salary falls below the minimum pay level of the new grade, then his or her salary shall be adjusted to the minimum pay level for the grade; or~~

~~(B) If a special rate of pay has been established under this section, then his or her salary shall be appropriately adjusted.~~

~~(2) A transferring employee's rate of pay shall not exceed the maximum pay level of the grade assigned to the new position unless otherwise authorized.~~

~~(i) An employee who is placed in a lower-graded position on the same pay table because the original position has expired due to lack of funding, program changes, or withdrawal of federal grant funds may continue to be paid at the same rate as the employee was being paid in the higher-graded position upon approval of the division after seeking the review of the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.~~

~~(j) If an employee who has been terminated for more than thirty (30) working days returns to service at the institution, the institution may offer up to the employee's last rate of pay not to exceed the maximum pay level established for the grade.~~

~~(k) Upon transfer of employment between institutions, an employee shall receive a lump sum payment from the original institution for any overtime that has been accrued and not been paid and for any compensatory time accrued that has not been used at the higher rate of either the:~~

~~(1) Average regular rate of pay received by the employee during the last three (3) years of his or her employment; or~~

~~(2) Final regular rate of pay received by the employee.~~

~~(l) Any special rate of pay established under this section shall not affect the salary level or salary eligibility of any existing employee within the institution.~~

1       ~~(m)(1) A special rate of pay is subject to the institution's ability~~  
2 ~~to certify funding for a special rate of pay established under this section.~~

3       ~~(2) An institution shall not use merit adjustment funds for a~~  
4 ~~special rate of pay established under this section.~~

5  
6       ~~21-5-1411. Shift differential.~~

7       ~~(a)(1) Upon the approval of the Division of Higher Education, an~~  
8 ~~employee whose working hours do not conform to normal state business hours~~  
9 ~~shall be eligible for additional compensation up to twelve percent (12%) of~~  
10 ~~the hourly rate for which he or she is eligible under this subchapter as a~~  
11 ~~shift differential if:~~

12               ~~(A) The institution of higher education routinely~~  
13 ~~schedules more than one (1) work shift per day;~~

14               ~~(B) The shift to which the employee is assigned is a full~~  
15 ~~work shift; and~~

16               ~~(C) The employee is regularly assigned to the late shift~~  
17 ~~or is assigned to the shift on a regularly scheduled rotating basis.~~

18       ~~(2) An employee assigned to an evening shift shall not receive~~  
19 ~~additional compensation that exceeds six percent (6%) above that for which he~~  
20 ~~or she is eligible under this subchapter.~~

21       ~~(3) An employee assigned to a night shift shall not receive~~  
22 ~~additional compensation that exceeds twelve percent (12%) above that for~~  
23 ~~which he or she is eligible under this subchapter.~~

24       ~~(4)(A) An employee at or near the maximum authorized salary~~  
25 ~~level for the grade assigned to his or her classification may be compensated~~  
26 ~~at an additional rate not to exceed twelve percent (12%) of his or her~~  
27 ~~eligible salary under this subchapter.~~

28               ~~(B) When granting additional compensation has the effect~~  
29 ~~of temporarily exceeding the highest pay level for the grade assigned to the~~  
30 ~~employee's classification, the additional compensation shall not be construed~~  
31 ~~as exceeding the highest pay level for that grade.~~

32       ~~(b)(1) A person employed in areas providing critical support, custody,~~  
33 ~~and care to designated client service units at state-operated inpatient~~  
34 ~~hospital facilities, at state-operated human development centers, and at~~  
35 ~~maximum security units at correctional facilities during weekend hours is~~  
36 ~~eligible to receive up to twenty percent (20%) of the hourly rate for which~~

~~he or she is eligible under this subchapter paid as a shift or weekend differential.~~

~~(2) Designated weekend hours begin no earlier than 2:30 p.m. on Friday and end no later than 8:00 a.m. on the following Monday.~~

~~(c)(1) If a facility uses shifts other than traditional eight hour shifts, a shift differential may be paid for those shifts exceeding the normal day shift of the facility.~~

~~(2) If shift and weekend differentials are provided to an employee, the total compensation may exceed the highest pay level for the grade for those positions included in this subchapter.~~

~~(3)(A) The institution shall identify the shifts, job classifications, and positions to be eligible for the shift differential and the differential percentage for which each classification is eligible within each shift.~~

~~(B) The shift schedule, classifications, positions, and the percentage of shift differential for which the class titles are eligible shall be submitted to the division for approval by the Director of the Division of Higher Education.~~

~~(C) Subsequent changes to the shift schedule, classifications, grades, positions, and shift differential percentages shall receive prior approval by the director.~~

~~(d) An employee who is receiving additional compensation under this section and then is reassigned to a normal shift shall revert on the day of the reassignment to the rate of pay for which he or she is eligible under this subchapter.~~

~~(e) The division shall report all shift differential approvals to the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.~~

#### ~~21-5-1412. Compensation differentials.~~

~~(a) To address specific employee compensation needs not otherwise provided for in this subchapter, an institution of higher education may pay additional compensation for current employees in specific positions or for classifications of positions assigned to a compensation plan authorized by the General Assembly for one (1) or more compensation differentials.~~

~~(b)(1) Authorization for one (1) or more compensation differentials~~

1 ~~may be approved if the:~~

2 ~~(A) Institution has documented the need for a compensation~~  
 3 ~~differential for specified positions or classifications;~~

4 ~~(B) Institution submits to the Division of Higher~~  
 5 ~~Education a plan of the terms and conditions for eligibility that must~~  
 6 ~~directly address the needs of the targeted positions or classifications for~~  
 7 ~~any requested compensation differential;~~

8 ~~(C) Cost of implementing and maintaining a compensation~~  
 9 ~~differential is within the institution's existing appropriation and shall not~~  
 10 ~~be implemented using funds specifically set aside for other programs within~~  
 11 ~~the institution; and~~

12 ~~(D) Compensation differential has been approved by the~~  
 13 ~~division after review by the Legislative Council or, if the General Assembly~~  
 14 ~~is in session, the Joint Budget Committee.~~

15 ~~(2) Any compensation differential authorized under this section~~  
 16 ~~shall be renewed each fiscal year.~~

17 ~~(3) The cumulative total of any compensation differentials paid~~  
 18 ~~to an employee shall not exceed twenty-five percent (25%) of the employee's~~  
 19 ~~base salary.~~

20 ~~(c)(1) A hazardous duty differential of up to ten percent (10%) may be~~  
 21 ~~authorized for the increased risk of personal physical injury for an employee~~  
 22 ~~occupying a certain identified high-risk position if the:~~

23 ~~(A) Position classification is determined to be physically~~  
 24 ~~hazardous or dangerous due to location, facility, services provided, or other~~  
 25 ~~factors directly related to the duty assignment of the position; and~~

26 ~~(B) Employee's regularly assigned work schedule exposes~~  
 27 ~~him or her to clear, direct, and unavoidable hazards during at least fifty~~  
 28 ~~percent (50%) of the work time and the employee is not compensated for the~~  
 29 ~~hazardous exposure.~~

30 ~~(2)(A) The institution shall identify the facility or unit,~~  
 31 ~~location, and eligible positions and classifications within the facility or~~  
 32 ~~unit that are identified as high-risk.~~

33 ~~(B) The positions shall be certified by the institution as~~  
 34 ~~having been assigned to a work environment that poses an increased risk of~~  
 35 ~~personal injury and shall be submitted as part of the plan for payment of a~~  
 36 ~~hazardous duty differential to the division for approval by the Director of~~



1 the Division of Higher Education after review and approval of the Legislative  
 2 Council or, if the General Assembly is in session, the Joint Budget  
 3 Committee.

4 ~~(C) Subsequent changes to the facility or unit, location,~~  
 5 ~~and eligible positions or classifications within the facility or unit on file~~  
 6 ~~with the division shall receive prior approval by the director after review~~  
 7 ~~and approval by the Legislative Council or, if the General Assembly is in~~  
 8 ~~session, the Joint Budget Committee.~~

9 ~~(3) It is the intent of this subsection that a hazardous duty~~  
 10 ~~differential shall be at the discretion of the director and the institution~~  
 11 ~~and shall not be implemented using funds specifically set aside for other~~  
 12 ~~programs within the institution.~~

13 ~~(4) An employee who is receiving additional compensation for~~  
 14 ~~hazardous duty and then is reassigned to normal duty shall revert on the day~~  
 15 ~~of the reassignment to the rate of pay for which he or she is eligible under~~  
 16 ~~this subchapter.~~

17 ~~(d)(1) A professional certification differential of up to ten percent~~  
 18 ~~(10%) for job-related professional certifications for individual positions or~~  
 19 ~~for specific classifications within an institution may be authorized if the~~  
 20 ~~certification is:~~

21 ~~(A) From a recognized professional certifying organization~~  
 22 ~~and is determined to be directly related to the predominant purpose and use~~  
 23 ~~of the position or classification; and~~

24 ~~(B) Not included as a minimum qualification established or~~  
 25 ~~as a special requirement for the classification by the official class~~  
 26 ~~specification.~~

27 ~~(2)(A) A professional certification differential may be paid~~  
 28 ~~only while the certification is current and maintained by the employee and~~  
 29 ~~while the employee is employed in a position or classification covered by the~~  
 30 ~~compensation plan.~~

31 ~~(B) Documentation of continuation or renewal of the~~  
 32 ~~certification of the employee is required for continuation of the~~  
 33 ~~professional certification differential.~~

34 ~~(e) An education differential of up to ten percent (10%) for job-~~  
 35 ~~related education for individual positions or for specific classifications~~  
 36 ~~within an institution may be authorized if:~~

1           ~~(1) Attainment of additional education is from an accredited~~  
2 ~~institution of higher education, documented by official transcript,~~  
3 ~~certificate, or degree award, and directly related to the predominant purpose~~  
4 ~~and use of the position or classification; and~~

5           ~~(2) The education to be compensated is not included as a special~~  
6 ~~requirement or minimum qualification established for the classification by~~  
7 ~~the official class specification.~~

8           ~~(f) A geographic area differential of up to ten percent (10%) may be~~  
9 ~~authorized to address the documented inability to recruit and retain certain~~  
10 ~~employees in a specific geographic area of the state if the additional~~  
11 ~~geographic area differential is based on a documented recruitment, turnover,~~  
12 ~~or other competitive pay issue in a specific geographic area that does not~~  
13 ~~justify a statewide labor market special entry rate.~~

14           ~~(g)(1) A second language differential of up to ten percent (10%) may~~  
15 ~~be authorized for an employee who has the demonstrated ability and skill to~~  
16 ~~communicate in a language other than English, including American Sign~~  
17 ~~Language, if that skill is determined by the institution to be directly~~  
18 ~~related to the effective performance of the job duties for the position~~  
19 ~~occupied by the employee.~~

20           ~~(2) An employee who receives additional compensation under this~~  
21 ~~subsection and who moves into a position that does not need the skill to~~  
22 ~~communicate in a language other than English shall revert on the effective~~  
23 ~~date of the change to the rate of pay that the employee would otherwise~~  
24 ~~receive.~~

25           ~~(h)(1) An on-call duty or standby duty differential may be authorized~~  
26 ~~for an employee whose job requires him or her to provide services on nights,~~  
27 ~~weekends, or holidays or at other times or in other situations when the~~  
28 ~~institution does not have regularly scheduled staff coverage.~~

29           ~~(2) An on-call duty or standby duty differential is to be used~~  
30 ~~for officially scheduled duty outside regular work hours during which time an~~  
31 ~~employee is required to be accessible by telephone, pager, or other means and~~  
32 ~~is required to return to the designated work site upon notification of need~~  
33 ~~within a specified response time.~~

34           ~~(3)(A) An employee who is required to be available for duty on~~  
35 ~~nights, weekends, or holidays or at other times or in other situations when~~  
36 ~~the institution does not have regularly scheduled staff coverage is eligible~~

~~to receive an on-call or standby duty pay equivalent of an hourly rate not to exceed twenty percent (20%) of his or her base hourly pay rate for each on-call or standby hour for not more than forty-eight (48) hours during any seven-day work period.~~

~~(B)(i) Compensation shall not be paid to an employee required to be on on-call or standby duty who fails to respond after the second notification that his or her services are needed.~~

~~(ii) If the equipment or paging device malfunctions, the penalty under subdivision (h)(3)(B)(i) of this section shall not apply.~~

~~(C)(i) An employee on on-call or standby duty who is called in to work shall be compensated for the actual hours worked at the appropriate rate of pay with a minimum of two (2) hours for each call-back.~~

~~(ii) The employee shall not be paid on-call or standby pay for hours actually worked during a call-back.~~

~~(i) If granting additional compensation would have the effect of exceeding the maximum pay level for the grade assigned to the employee's classification, the additional compensation shall not be considered as exceeding the maximum allowable rate for that grade.~~

~~(j) Other compensation differentials may be administered by the division after:~~

~~(1) Approval by the director; and~~

~~(2) Review by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.~~

~~21-5-1413. Salary administration grids.~~

~~(a)(1) An institution of higher education may request that a salary administration grid be approved for specific classifications of positions assigned to the pay plan as established in § 21-5-1410 if the:~~

~~(A) Institution has documented the need for a salary administration grid for specified positions or classifications;~~

~~(B) Terms and conditions of a salary administration grid proposed by the institution address the needs of the targeted positions;~~

~~(C) Cost of implementing and maintaining a salary administration grid is within the institution's existing appropriation and the implementation does not use funds specifically set aside for other programs within the institution; and~~

1                   ~~(D) Salary administration grid has been approved by the~~  
2 ~~Director of the Division of Higher Education after review by the Legislative~~  
3 ~~Council or, if the General Assembly is in session, the Joint Budget~~  
4 ~~Committee.~~

5                   ~~(2)(A) Special rates of pay may be authorized up to the highest~~  
6 ~~pay level authorized for the grade assigned the classification of a career~~  
7 ~~service position for specific classifications only.~~

8                   ~~(B) An approved salary administration grid shall be used~~  
9 ~~for establishing the entry pay level for an employee in a position.~~

10                  ~~(C) A person hired above the entry pay level shall meet or~~  
11 ~~exceed the minimum qualifications for the job classification.~~

12                  ~~(D) Subsequent salary determinations within a salary~~  
13 ~~administration grid shall be based on the employee's qualifications, relevant~~  
14 ~~competitive compensation rates, professional or educational achievements, and~~  
15 ~~internal equity within the institution.~~

16                  ~~(E) A plan of implementation and salary progression shall~~  
17 ~~be approved by the Division of Higher Education on a biennial basis.~~

18                  ~~(3) An approved salary administration grid may be amended only~~  
19 ~~upon approval by the division after review by the Legislative Council or, if~~  
20 ~~the General Assembly is in session, the Joint Budget Committee.~~

21                  ~~(4) Compensation differentials that are included in an~~  
22 ~~institution's grid plan shall not exceed rates provided in § 21-5-1412.~~

23                  ~~(b)(1) A monthly report shall be made to the Legislative Council or,~~  
24 ~~if the General Assembly is in session, the Joint Budget Committee, describing~~  
25 ~~all personnel transactions involving applications of this section.~~

26                  ~~(2) The hiring of a new employee under this section shall not~~  
27 ~~affect the salary, grade, or classification of any current employee within~~  
28 ~~the institution.~~

29                  ~~(3) The division shall promulgate rules regarding the~~  
30 ~~implementation and use of a salary administration grid with the review of the~~  
31 ~~Legislative Council or, if the General Assembly is in session, the Joint~~  
32 ~~Budget Committee.~~

33  
34                  ~~21-5-1414. Extra help positions.~~

35                  ~~(a)(1) A position authorized as extra help in an institution of higher~~  
36 ~~education shall be assigned an authorized classification by the institution,~~

~~and any person hired in an extra help position shall meet the minimum qualifications and any other requirements set by the class specification of the classification and grade assigned to the position.~~

~~(2) The rates of pay for extra help employees shall be set in accordance with and shall not exceed those provided in this subchapter for the appropriate classification.~~

~~(3) Extra help employees of institutions shall not exceed one thousand five hundred (1,500) hours per fiscal year as set out in § 6-63-314.~~

~~(b) The salary eligibility for an employee transferring or returning from an extra help position to a regular position shall be established at the minimum pay level for the grade assigned by classification with the following exceptions:~~

~~(1) The classification has an established current labor market special entry pay level;~~

~~(2) The position is approved for shift differential in accordance with this subchapter; or~~

~~(3) The employee's eligibility is based on prior state service in a regular position.~~

~~(c) A former employee from a state agency, institution, board, or commission who is rehired in an extra help position is ineligible for benefits except holiday pay.~~

#### ~~21-5-1415. Position pools.~~

~~(a)(1) The Division of Higher Education shall establish and maintain a central pool of four hundred (400) positions to be used to establish additional positions in an institution of higher education when an institution does not have sufficient positions available to meet unanticipated enrollment growth, industry training demands, or its mandated responsibilities.~~

~~(2) Central pool positions shall be used by the institution if the personnel service needs exceed the number of positions authorized by the General Assembly and were not anticipated at the time of the passage of the institution's operating appropriation act.~~

~~(b)(1) The division shall establish and maintain a temporary transition pool of fifty (50) positions to be used to establish additional temporary positions of the proper classification and grade in an institution~~

~~if the institution does not have sufficient positions available with the appropriate classification and grade to address organizational transition issues such as succession planning or other changes involving administration of the institution.~~

~~(2) An institution shall use temporary transition pool positions only if the personnel service needs exceed the number of positions in a classification authorized by the General Assembly and were not anticipated at the time of the passage of the institution's operating appropriation bill.~~

~~(3) A position established under this section shall be approved for the same classification as the position occupied by the transitioning full-time employee.~~

~~(4) A position from the temporary transition pool shall not be authorized for an institution until the specific position is:~~

~~(A) Requested by the institution;~~

~~(B) Recommended by the division; and~~

~~(C) Reviewed by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.~~

~~(5) Temporary transition pool positions shall be authorized for not more than one hundred eighty (180) calendar days in a fiscal year and may not be renewed or extended.~~

~~(e) A pool position received by an institution under this section is subject to the institution's ability to certify funding.~~

~~(d) A position established under this section shall not exceed a salary rate of the highest maximum annual salary rate or the highest grade level position authorized by the General Assembly in the requesting institution's appropriation act.~~

~~(e) The institution shall provide justification to the division for the need to allocate positions from the central pool or temporary transition pool.~~

~~(f) Titles shall not be assigned to the institution from the central pool or temporary transition pool until specific positions are:~~

~~(1) Requested by the institution;~~

~~(2) Recommended by the division; and~~

~~(3) Reviewed by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.~~

~~(g) If an institution requests any central pool position to be~~

~~continued during the subsequent fiscal year, the position shall be requested as a new position in the institution's subsequent fiscal year budget request.~~

~~21-5-1416. Annual career service recognition payments for employees of institutions of higher education.~~

~~(a)(1)(A) Nonfaculty and classified employees of institutions of higher education shall become eligible for annual career service recognition payments upon completion of ten (10) or more years of service in either elected positions or classified or nonclassified positions with a state agency or an institution.~~

~~(B) To receive the full amount authorized in subsection (c) of this section, the service shall have been in either elected positions or regular full-time positions.~~

~~(C) Nonfaculty and classified employees of institutions who work part-time in regular salary positions may receive annual career service recognition payments on a pro rata basis.~~

~~(2) Periods of authorized leave without pay and leave of absence for military service when veterans' reemployment rights are exercised shall not negate eligibility for the payment, provided all other eligibility requirements are met.~~

~~(b) The Division of Higher Education shall establish and publish policies and procedures for the administration of career service recognition payments to employees of institutions upon a determination by the Director of the Division of Higher Education that the respective institution has sufficient funds available for that purpose.~~

~~(c) Nonfaculty and classified employees of institutions who meet eligibility requirements established by subsection (a) of this section shall become eligible for annual career service recognition payments on the anniversary date of the completion of such service according to the following schedule:~~

| <del>STATE SERVICE</del>                        | <del>ANNUAL PAYMENT</del> |
|-------------------------------------------------|---------------------------|
| <del>10 through 14 years of state service</del> | <del>\$ 800</del>         |
| <del>15 through 19 years of state service</del> | <del>1,000</del>          |
| <del>20 through 24 years of state service</del> | <del>1,200</del>          |
| <del>25 or more years of state service</del>    | <del>1,500</del>          |

~~(d) Career service recognition payments authorized by this section are:~~

~~(1) Subject to withholding of all applicable state and federal taxes; and~~

~~(2) Included by retirement systems in determining benefits.~~

~~21-5-1417. Merit increase pay system — Definition.~~

~~(a)(1) The Division of Higher Education may develop and establish a merit increase pay system for employees of all institutions of higher education covered by this subchapter.~~

~~(2)(A) Employees are eligible for a merit increase to be paid as an increase in salary or a lump sum on the employee's merit increase date, and the payment shall not be construed as exceeding the maximum pay level for the grade.~~

~~(B) The lump sum payments authorized in this section shall be considered as salary for the purposes of retirement eligibility.~~

~~(3) The merit increase pay system shall be reviewed by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.~~

~~(b) As used in this section, "merit increase pay system" means a merit-based pay system that incorporates pay and performance evaluation standards and establishes criteria for payments for employees who meet requisite performance categories.~~

~~(c) Merit payments may be awarded to employees who satisfy performance evaluation-based criteria developed by institutions in accordance with procedures and policies developed and approved by the division after review by the Legislative Council.~~

SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General Assembly of the State of Arkansas that this act deals with the personnel of institutions of higher education; that the changes made by this act are necessary to provide for the efficient and effective operation of institutions of higher education and to ensure that state funds are spent appropriately and in a manner that preserves the public peace, health, and safety; that each institution of higher education's operative appropriation



1 act will become effective on July 1, 2023, at the beginning of the next  
2 fiscal year; and that this act should likewise become effective at the  
3 beginning of the state's fiscal year to ensure that no lapses in staffing  
4 occur and institutions of higher education may continue to provide vital  
5 services to the citizens of the state of Arkansas. Therefore, an emergency  
6 is declared to exist, and this act being necessary for the preservation of  
7 the public peace, health, and safety shall become effective on July 1, 2023.

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12 **APPROVED: 4/12/23**  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 436

By: Senator J. English  
By: Representative Cozart

## For An Act To Be Entitled

AN ACT TO AMEND THE LAW CONCERNING EXPENDITURES BY  
INSTITUTIONS OF HIGHER EDUCATION; TO AMEND THE  
MAXIMUM NUMBER OF NEW OR ADDITIONAL POSITIONS THAT  
MAY BE ESTABLISHED BY CERTAIN INSTITUTIONS OF HIGHER  
EDUCATION; TO AMEND THE MAXIMUM NUMBER OF PASSENGER  
MOTOR VEHICLES FOR CERTAIN INSTITUTIONS OF HIGHER  
EDUCATION; AND FOR OTHER PURPOSES.

## Subtitle

TO AMEND THE MAXIMUM NUMBER OF NEW OR  
ADDITIONAL POSITIONS AND THE MAXIMUM  
NUMBER OF PASSENGER MOTOR VEHICLES FOR  
CERTAIN INSTITUTIONS OF HIGHER EDUCATION.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. Arkansas Code § 6-63-305(b)(5), concerning new or  
additional positions at institutions of higher education, is amended to read  
as follows:

(5) Arkansas Tech University ~~65~~ 75

SECTION 2. Arkansas Code § 6-63-305(b)(9), concerning new or  
additional positions at institutions of higher education, is amended to read  
as follows:

(9) National Park College ~~40~~ 50



SECTION 3. Arkansas Code § 6-63-305(b)(26) and (27), concerning new or additional positions at institutions of higher education, are amended to read as follows:

(26) Division of Agriculture of the University of Arkansas — ~~Agricultural Experiment Station~~ 250 500  
~~(27) — University of Arkansas Cooperative Extension Service~~ 250

SECTION 4. Arkansas Code § 19-4-906(a)(059), concerning motor vehicle restrictions and authorizations for state entities and institutions of higher education, is amended to read as follows:

(059) Arkansas State University — Mountain Home 12 15

SECTION 5. Arkansas Code § 19-4-906(a)(099), concerning motor vehicle restrictions and authorizations for state entities and institutions of higher education, is amended to read as follows:

(099) National Park College 17 20

SECTION 6. Arkansas Code § 19-4-906(a)(104), concerning motor vehicle restrictions and authorizations for state entities and institutions of higher education, is amended to read as follows:

(104) Arkansas State University Three Rivers 12 15

SECTION 7. Arkansas Code § 19-4-906(a)(109), concerning motor vehicle restrictions and authorizations for state entities and institutions of higher education, is amended to read as follows:

(109) University of Arkansas Community College at Rich Mountain 15 16

SECTION 8. Arkansas Code § 19-4-906(a)(114) and (115), concerning motor vehicle restrictions and authorizations for state entities and institutions of higher education, are amended to read as follows:

(114) Southeast Arkansas College 10 15

(115) Southern Arkansas University — Magnolia 50 59

APPROVED: 4/11/23

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1833

By: Representative Jean  
By: Senator J. Dismang

## For An Act To Be Entitled

AN ACT TO AMEND THE REVENUE STABILIZATION LAW; TO  
DECLARE AN EMERGENCY; AND FOR OTHER PURPOSES.

## Subtitle

TO AMEND THE REVENUE STABILIZATION LAW;  
AND TO DECLARE AN EMERGENCY.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. DO NOT CODIFY. The purpose of this act is to amend the  
Revenue Stabilization Law, § 19-5-101 et seq.

SECTION 2. Arkansas Code Title 19, Chapter 5, Subchapter 303(x) is  
repealed as obsolete.

~~(x) Higher Education Institutions Performance Fund.~~  
~~(1) The Higher Education Institutions Performance Fund shall be  
used to provide additional support for institutions of higher education on  
the basis of institutional performance as determined by the  
Arkansas Higher Education Coordinating Board and reported to the Legislative  
Council.~~

~~(2) The Higher Education Institutions Performance Fund shall consist  
of:~~

~~(A) Those general revenues as may be provided by law; and  
(B) Any other funds provided by law.~~

SECTION 3. Arkansas Code Title 19, Chapter 5, Subchapter 304(8)(B) is



1 repealed as obsolete.

2 ~~(B) The Riverside Vocational Technical School Fund Account shall~~  
 3 ~~be used for the maintenance, operation, and improvement of Riverside~~  
 4 ~~Vocational Technical School. The Riverside Vocational Technical School Fund~~  
 5 ~~Account shall consist of:~~

6 ~~(i) Those general revenues as may be provided by law; and~~

7 ~~(ii) Any other funds made available for the support of~~  
 8 ~~Riverside Vocational Technical School which are required to be deposited into~~  
 9 ~~the State Treasury by law;~~

10  
 11 SECTION 4. Arkansas Code § 19-6-815 is repealed as obsolete.

12 ~~19-6-815. School Age Children Eye and Vision Care Fund.~~  
 13 ~~Any funds remaining in the School Age Children Eye and Vision Care Fund shall~~  
 14 ~~be transferred to the Division of Elementary and Secondary Education Public~~  
 15 ~~School Fund Account to be used for school-based health centers.~~

16  
 17 SECTION 5. Arkansas Code 19-5-401 is amended to read as follows:

18 19-5-401. Allocations for fiscal year 2023-2024 and thereafter.  
 19 Commencing with the fiscal year beginning July 1, 2023, and each fiscal year  
 20 thereafter, the Treasurer of State shall transfer all remaining general  
 21 revenues available for distribution on the last day of business in July 2023,  
 22 and on the last day of business in each calendar month thereafter during the  
 23 fiscal year to the various funds and fund accounts participating in general  
 24 revenues in the proportions of the maximum allocation as the individual  
 25 allocation to the fund or fund account bears to the total of the maximum  
 26 allocation as provided in § 19-5-402 (a) and (b).

27  
 28 SECTION 6. Arkansas Code 19-5-402 is amended to read as follows:

29 19-5-402. Maximum allocations of revenues for fiscal year 2023-2024 and  
 30 thereafter.

31 (a) ALLOCATION A. The Treasurer of State shall first make monthly allocations  
 32 in the proportions set out in this subsection to the funds and fund accounts  
 33 listed below until there has been transferred a total of six billion nine  
 34 million four hundred sixty two thousand eight hundred and fifty two dollars  
 35 (\$6,009,462,852) or so much thereof as may become available; provided, that  
 36 the Treasurer of State shall make such monthly allocations in accordance with

each fund or fund account's proportionate part of the total of all such allocations set forth in this subsection:

| Name of Fund or Fund Account | Maximum Allocation |
|------------------------------|--------------------|
|------------------------------|--------------------|

#### PUBLIC SCHOOL FUND

(1) Division of Elementary and Secondary Education

|                            |                 |
|----------------------------|-----------------|
| Public School Fund Account | \$2,291,068,275 |
|----------------------------|-----------------|

|                                              |              |
|----------------------------------------------|--------------|
| (2) State Library Public School Fund Account | \$ 5,641,919 |
|----------------------------------------------|--------------|

|                                                                           |               |
|---------------------------------------------------------------------------|---------------|
| (3) Division of Career and Technical Education Public School Fund Account | \$ 22,730,645 |
|---------------------------------------------------------------------------|---------------|

|                                                                                             |              |
|---------------------------------------------------------------------------------------------|--------------|
| (4) Division of Career and Technical Education Public School Fund Account - Adult Education | \$ 8,139,176 |
|---------------------------------------------------------------------------------------------|--------------|

#### GENERAL EDUCATION FUND

(1) Division of Elementary and Secondary Education

|              |               |
|--------------|---------------|
| Fund Account | \$ 18,260,460 |
|--------------|---------------|

|                                                     |      |
|-----------------------------------------------------|------|
| (2) Educational Facilities Partnership Fund Account | \$ - |
|-----------------------------------------------------|------|

|                                                                                   |              |
|-----------------------------------------------------------------------------------|--------------|
| (3) Division of Public School Academic Facilities and Transportation Fund Account | \$ 2,854,502 |
|-----------------------------------------------------------------------------------|--------------|

|                                         |              |
|-----------------------------------------|--------------|
| (4) Educational Television Fund Account | \$ 5,823,608 |
|-----------------------------------------|--------------|

|                                       |              |
|---------------------------------------|--------------|
| (5) School for the Blind Fund Account | \$ 8,210,740 |
|---------------------------------------|--------------|

|                                      |               |
|--------------------------------------|---------------|
| (6) School for the Deaf Fund Account | \$ 11,808,489 |
|--------------------------------------|---------------|

|                                |              |
|--------------------------------|--------------|
| (7) State Library Fund Account | \$ 3,858,205 |
|--------------------------------|--------------|

|                                                             |      |
|-------------------------------------------------------------|------|
| (8) Division of Career and Technical Education Fund Account | \$ - |
|-------------------------------------------------------------|------|

|                                          |               |
|------------------------------------------|---------------|
| (9) Rehabilitation Services Fund Account | \$ 11,922,857 |
|------------------------------------------|---------------|

|                                    |              |
|------------------------------------|--------------|
| (10) Child Care Grant Fund Account | \$ 7,056,193 |
|------------------------------------|--------------|

|                                                            |              |
|------------------------------------------------------------|--------------|
| (11) Child Care and Early Childhood Education Fund Account | \$ 2,576,668 |
|------------------------------------------------------------|--------------|

Technical Institutes:

|                                                 |              |
|-------------------------------------------------|--------------|
| (12) Northwest Technical Institute Fund Account | \$ 3,304,826 |
|-------------------------------------------------|--------------|

#### DEPARTMENT OF HUMAN SERVICES FUND

(1) Department of Human Services Administration

|              |               |
|--------------|---------------|
| Fund Account | \$ 24,487,611 |
|--------------|---------------|

|                                               |             |
|-----------------------------------------------|-------------|
| (2) Children and Family Services Fund Account | 132,028,047 |
|-----------------------------------------------|-------------|

|    |                                                      |               |
|----|------------------------------------------------------|---------------|
| 1  | (3) Youth Services Fund Account                      | 48,976,015    |
| 2  | (4) Developmental Disabilities Services Fund Account | 65,496,503    |
| 3  | (5) Medical Services Fund Account                    | 2,439,870     |
| 4  | (6) Department of Human Services Grants Fund Account | 1,389,725,705 |
| 5  | (7) Behavioral Health Services Fund Account          | 101,377,245   |
| 6  | (8) Provider Services and Quality Assurance Fund     |               |
| 7  | Account                                              | 5,510,773     |
| 8  | (9) County Operations Fund Account                   | 53,740,856    |
| 9  |                                                      |               |
| 10 | STATE GENERAL GOVERNMENT FUND                        |               |
| 11 | (1) Division of Arkansas Heritage Fund Account       | \$ 7,752,638  |
| 12 | (2) Department of Agriculture Fund Account           | 19,466,991    |
| 13 | (3) Department of Labor and Licensing Fund Account   | 3,908,028     |
| 14 | (4) Division of Higher Education Fund Account        | 11,923,990    |
| 15 | (5) Higher Education Grants Fund Account             | 40,619,625    |
| 16 | (6) Arkansas Economic Development Commission         |               |
| 17 | Fund Account                                         | 21,238,499    |
| 18 | (7) Division of Correction Inmate Care               |               |
| 19 | and Custody Fund Account                             | 394,337,302   |
| 20 | (8) Division of Community Correction Fund Account    | 103,989,443   |
| 21 | (9) Department of the Military Fund Account          | 7,905,818     |
| 22 | (10) Parks and Tourism Fund Account                  | 22,067,735    |
| 23 | (11) Division of Environmental Quality               |               |
| 24 | Fund Account                                         | 4,201,485     |
| 25 | (12) Miscellaneous Agencies Fund Account             | 79,785,641    |
| 26 |                                                      |               |
| 27 | ARKANSAS CHILDREN'S EDUCATIONAL FREEDOM ACCOUNT FUND | \$ 31,701,900 |
| 28 | COUNTY AID FUND                                      | \$ 21,428,616 |
| 29 | COUNTY JAIL REIMBURSEMENT FUND                       | \$ 25,765,944 |
| 30 | CRIME INFORMATION SYSTEM FUND                        | \$ 2,182,877  |
| 31 | CHILD SUPPORT ENFORCEMENT FUND                       | \$ 13,246,341 |
| 32 | PUBLIC HEALTH FUND                                   | \$ 81,845,348 |
| 33 | PERFORMANCE FUND                                     | \$ -          |
| 34 | MOTOR VEHICLE ACQUISITION REVOLVING FUND             | \$ -          |
| 35 | MUNICIPAL AID FUND                                   | \$ 29,372,099 |
| 36 | DIVISION OF ARKANSAS STATE POLICE FUND               | \$ 82,422,233 |

|    |                                                      |    |             |
|----|------------------------------------------------------|----|-------------|
| 1  | DIVISION OF WORKFORCE SERVICES FUND-TANF             | \$ | 3,685,419   |
| 2  | DIVISION OF WORKFORCE SERVICES FUND-ADULT EDUCATION  | \$ | 1,025,268   |
| 3  | STATE SERVICES FOR THE BLIND FUND                    | \$ | 1,962,217   |
| 4  | SKILLS DEVELOPMENT FUND                              | \$ | 3,608,348   |
| 5  |                                                      |    |             |
| 6  | INSTITUTIONS OF HIGHER EDUCATION                     |    |             |
| 7  | (1) ARKANSAS STATE UNIVERSITY FUND                   | \$ | 61,997,087  |
| 8  | (2) ARKANSAS TECH UNIVERSITY FUND                    | \$ | 37,098,010  |
| 9  | (3) HENDERSON STATE UNIVERSITY FUND                  | \$ | 19,215,030  |
| 10 | (4) SOUTHERN ARKANSAS UNIVERSITY FUND                | \$ | 16,933,028  |
| 11 | (5) UNIVERSITY OF ARKANSAS FUND                      | \$ | 127,791,350 |
| 12 | (6) UNIVERSITY OF ARKANSAS FUND-UA SYSTEM            | \$ | 3,479,474   |
| 13 | (7) UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY | \$ | 2,369,274   |
| 14 | (8) UNIVERSITY OF ARKANSAS FUND-DIVISION OF          |    |             |
| 15 | AGRICULTURE                                          | \$ | 65,800,138  |
| 16 | (9) UNIVERSITY OF ARKANSAS FUND-CLINTON SCHOOL       | \$ | 2,336,896   |
| 17 | (10) UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUSTICE    |    |             |
| 18 | INSTITUTE                                            | \$ | 2,458,634   |
| 19 | (11) SCHOOL FOR MATH, SCIENCES, AND ARTS FUND        | \$ | 1,133,048   |
| 20 | (12) UNIVERSITY OF ARKANSAS AT FORT SMITH FUND       | \$ | 21,475,331  |
| 21 | (13) UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND      | \$ | 60,401,230  |
| 22 | (14) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND      | \$ | 88,012,881  |
| 23 | (15) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND -    |    |             |
| 24 | CHILD ABUSE/RAPE/DOMESTIC VIOLENCE                   | \$ | 350,000     |
| 25 | (16) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND -    |    |             |
| 26 | PEDIATRICS/PSYCHIATRIC RESEARCH                      | \$ | 1,985,100   |
| 27 | (17) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND -    |    |             |
| 28 | INDIGENT CARE                                        | \$ | 5,438,340   |
| 29 | (18) UNIVERSITY OF ARKANSAS AT MONTICELLO FUND       | \$ | 17,037,500  |
| 30 | (19) UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND       | \$ | 26,150,654  |
| 31 | (20) UNIVERSITY OF CENTRAL ARKANSAS FUND             | \$ | 56,823,973  |
| 32 | (21) ARKANSAS NORTHEASTERN COLLEGE FUND              | \$ | 8,885,744   |
| 33 | (22) ARKANSAS STATE UNIVERSITY - BEEBE FUND          | \$ | 11,356,380  |
| 34 | (23) ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND  | \$ | 3,537,885   |
| 35 | (24) ARKANSAS STATE UNIVERSITY - NEWPORT FUND        | \$ | 6,518,999   |
| 36 | (25) COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY    |    |             |



|    |                                                         |    |            |
|----|---------------------------------------------------------|----|------------|
| 1  | OF ARKANSAS FUND                                        | \$ | 3,616,471  |
| 2  | (26) EAST ARKANSAS COMMUNITY COLLEGE FUND               | \$ | 8,577,373  |
| 3  | (27) ARKANSAS STATE UNIVERSITY MID-SOUTH FUND           | \$ | 4,015,302  |
| 4  | (28) ARKANSAS STATE UNIVERSITY MID-SOUTH FUND - ADTEC   | \$ | 1,527,000  |
| 5  | (29) NATIONAL PARK COLLEGE FUND                         | \$ | 9,175,555  |
| 6  | (30) NORTH ARKANSAS COLLEGE FUND                        | \$ | 7,583,685  |
| 7  | (31) NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND          | \$ | 11,438,222 |
| 8  | (32) PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY       |    |            |
| 9  | OF ARKANSAS FUND                                        | \$ | 9,105,931  |
| 10 | (33) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH   |    |            |
| 11 | MOUNTAIN FUND                                           | \$ | 3,373,487  |
| 12 | (34) SAU-TECH FUND                                      | \$ | 5,457,310  |
| 13 | (35) SAU-TECH FUND-ENVIRONMENTAL TRAINING ACADEMY       | \$ | 375,036    |
| 14 | (36) SAU-TECH FUND-FIRE TRAINING ACADEMY                | \$ | 1,680,943  |
| 15 | (37) SOUTH ARKANSAS COLLEGE FUND                        | \$ | 6,189,410  |
| 16 | (38) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT        |    |            |
| 17 | BATESVILLE FUND                                         | \$ | 4,276,121  |
| 18 | (39) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT        |    |            |
| 19 | HOPE-TEXARKANA FUND                                     | \$ | 4,742,486  |
| 20 | (40) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT        |    |            |
| 21 | MORRILTON FUND                                          | \$ | 5,193,324  |
| 22 | (41) BLACK RIVER TECHNICAL COLLEGE FUND                 | \$ | 5,807,841  |
| 23 | (42) ARKANSAS STATE UNIVERSITY THREE RIVERS FUND        | \$ | 3,350,898  |
| 24 | (43) OZARKA COLLEGE FUND                                | \$ | 3,171,953  |
| 25 | (44) UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL COLLEGE |    |            |
| 26 | FUND                                                    | \$ | 14,380,567 |
| 27 | (45) SOUTHEAST ARKANSAS COLLEGE FUND                    | \$ | 5,354,958  |

28

29 (b) ALLOCATION B. Then after making the maximum annual allocations provided  
30 for in subsection (a) of this section, the Treasurer of State shall then make  
31 allocations from the remaining general revenues available for distribution,  
32 as set forth in this subsection, to the funds and fund accounts listed below  
33 until there has been transferred a total of one hundred ninety two million  
34 six hundred forty eight thousand five hundred and thirty nine dollars  
35 (\$192,648,539) or so much thereof that may become available; provided, that  
36 the Treasurer of State shall make such monthly allocations in accordance with

each fund or fund account's proportionate part of the total of all such allocations set forth in this subsection:

| Name of Fund or Fund Account | Maximum Allocation |
|------------------------------|--------------------|
|------------------------------|--------------------|

#### PUBLIC SCHOOL FUND

(1) Division of Elementary and Secondary Education

|                            |    |             |
|----------------------------|----|-------------|
| Public School Fund Account | \$ | 118,298,100 |
|----------------------------|----|-------------|

(2) State Library Public School Fund Account

|  |    |   |
|--|----|---|
|  | \$ | - |
|--|----|---|

(3) Division of Career and Technical Education Public

|                     |    |        |
|---------------------|----|--------|
| School Fund Account | \$ | 79,174 |
|---------------------|----|--------|

(4) Division of Career and Technical Education Public

|                                       |    |         |
|---------------------------------------|----|---------|
| School Fund Account - Adult Education | \$ | 350,000 |
|---------------------------------------|----|---------|

#### GENERAL EDUCATION FUND

(1) Division of Elementary and Secondary Education

|              |    |   |
|--------------|----|---|
| Fund Account | \$ | - |
|--------------|----|---|

(2) Educational Facilities Partnership Fund Account

|  |    |   |
|--|----|---|
|  | \$ | - |
|--|----|---|

(3) Division of Public School Academic Facilities

|                                 |    |   |
|---------------------------------|----|---|
| and Transportation Fund Account | \$ | - |
|---------------------------------|----|---|

(4) Educational Television Fund Account

|  |    |   |
|--|----|---|
|  | \$ | - |
|--|----|---|

(5) School for the Blind Fund Account

|  |    |   |
|--|----|---|
|  | \$ | - |
|--|----|---|

(6) School for the Deaf Fund Account

|  |    |   |
|--|----|---|
|  | \$ | - |
|--|----|---|

(7) State Library Fund Account

|  |    |   |
|--|----|---|
|  | \$ | - |
|--|----|---|

(8) Division of Career and Technical Education Fund

|         |    |   |
|---------|----|---|
| Account | \$ | - |
|---------|----|---|

(9) Rehabilitation Services Fund Account

|  |    |   |
|--|----|---|
|  | \$ | - |
|--|----|---|

(10) Child Care Grant Fund Account

|  |    |   |
|--|----|---|
|  | \$ | - |
|--|----|---|

(11) Child Care and Early Childhood Education

|              |    |   |
|--------------|----|---|
| Fund Account | \$ | - |
|--------------|----|---|

Technical Institutes:

(12) Northwest Technical Institute Fund Account

|  |    |   |
|--|----|---|
|  | \$ | - |
|--|----|---|

#### DEPARTMENT OF HUMAN SERVICES FUND

(1) Department of Human Services Administration

|              |    |   |
|--------------|----|---|
| Fund Account | \$ | - |
|--------------|----|---|

(2) Children and Family Services Fund Account

|  |  |           |
|--|--|-----------|
|  |  | 6,662,228 |
|--|--|-----------|

|    |                                                      |              |
|----|------------------------------------------------------|--------------|
| 1  | (3) Youth Services Fund Account                      | -            |
| 2  | (4) Developmental Disabilities Services Fund Account | -            |
| 3  | (5) Medical Services Fund Account                    | -            |
| 4  | (6) Department of Human Services Grants Fund Account | -            |
| 5  | (7) Behavioral Health Services Fund Account          | 2,206,748    |
| 6  | (8) Provider Services and Quality Assurance Fund     |              |
| 7  | Account                                              | -            |
| 8  | (9) County Operations Fund Account                   | 43,252       |
| 9  |                                                      |              |
| 10 | STATE GENERAL GOVERNMENT FUND                        |              |
| 11 | (1) Division of Arkansas Heritage Fund Account       | \$ -         |
| 12 | (2) Department of Agriculture Fund Account           | -            |
| 13 | (3) Department of Labor and Licensing Fund Account   | -            |
| 14 | (4) Division of Higher Education Fund Account        | 31,611       |
| 15 | (5) Higher Education Grants Fund Account             | -            |
| 16 | (6) Arkansas Economic Development Commission         |              |
| 17 | Fund Account                                         | -            |
| 18 | (7) Division of Correction Inmate Care               |              |
| 19 | and Custody Fund Account                             | 40,000,000   |
| 20 | (8) Division of Community Correction Fund Account    | 750,000      |
| 21 | (9) Department of the Military Fund Account          | 2,086,380    |
| 22 | (10) Parks and Tourism Fund Account                  | -            |
| 23 | (11) Division of Environmental Quality               |              |
| 24 | Fund Account                                         | -            |
| 25 | (12) Miscellaneous Agencies Fund Account             | 1,564,044    |
| 26 |                                                      |              |
| 27 | ARKANSAS CHILDREN'S EDUCATIONAL FREEDOM ACCOUNT FUND | \$ -         |
| 28 | COUNTY AID FUND                                      | \$ -         |
| 29 | COUNTY JAIL REIMBURSEMENT FUND                       | \$ -         |
| 30 | CRIME INFORMATION SYSTEM FUND                        | \$ -         |
| 31 | CHILD SUPPORT ENFORCEMENT FUND                       | \$ -         |
| 32 | PUBLIC HEALTH FUND                                   | \$ -         |
| 33 | PERFORMANCE FUND                                     | \$ -         |
| 34 | MOTOR VEHICLE ACQUISITION REVOLVING FUND             | \$ -         |
| 35 | MUNICIPAL AID FUND                                   | \$ -         |
| 36 | DIVISION OF ARKANSAS STATE POLICE FUND               | \$ 6,265,294 |

|    |                                                      |    |           |
|----|------------------------------------------------------|----|-----------|
| 1  | DIVISION OF WORKFORCE SERVICES FUND-TANF             | \$ | -         |
| 2  | DIVISION OF WORKFORCE SERVICES FUND-ADULT EDUCATION  | \$ | -         |
| 3  | STATE SERVICES FOR THE BLIND FUND                    | \$ | -         |
| 4  | SKILLS DEVELOPMENT FUND                              | \$ | -         |
| 5  |                                                      |    |           |
| 6  | INSTITUTIONS OF HIGHER EDUCATION                     |    |           |
| 7  | (1) ARKANSAS STATE UNIVERSITY FUND                   | \$ | 544,585   |
| 8  | (2) ARKANSAS TECH UNIVERSITY FUND                    | \$ | -         |
| 9  | (3) HENDERSON STATE UNIVERSITY FUND                  | \$ | -         |
| 10 | (4) SOUTHERN ARKANSAS UNIVERSITY FUND                | \$ | -         |
| 11 | (5) UNIVERSITY OF ARKANSAS FUND                      | \$ | 6,405,192 |
| 12 | (6) UNIVERSITY OF ARKANSAS FUND-UA SYSTEM            | \$ | -         |
| 13 | (7) UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY | \$ | -         |
| 14 | (8) UNIVERSITY OF ARKANSAS FUND-DIVISION OF          |    |           |
| 15 | AGRICULTURE                                          | \$ | -         |
| 16 | (9) UNIVERSITY OF ARKANSAS FUND-CLINTON SCHOOL       | \$ | -         |
| 17 | (10) UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUSTICE    |    |           |
| 18 | INSTITUTE                                            | \$ | -         |
| 19 | (11) SCHOOL FOR MATH, SCIENCES, AND ARTS FUND        | \$ | -         |
| 20 | (12) UNIVERSITY OF ARKANSAS AT FORT SMITH FUND       | \$ | -         |
| 21 | (13) UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND      | \$ | 187,833   |
| 22 | (14) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND      | \$ | 5,000,000 |
| 23 | (15) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND -    |    |           |
| 24 | CHILD ABUSE/RAPE/DOMESTIC VIOLENCE                   | \$ | -         |
| 25 | (16) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND -    |    |           |
| 26 | PEDIATRICS/PSYCHIATRIC RESEARCH                      | \$ | -         |
| 27 | (17) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND -    |    |           |
| 28 | INDIGENT CARE                                        | \$ | -         |
| 29 | (18) UNIVERSITY OF ARKANSAS AT MONTICELLO FUND       | \$ | -         |
| 30 | (19) UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND       | \$ | -         |
| 31 | (20) UNIVERSITY OF CENTRAL ARKANSAS FUND             | \$ | 81,644    |
| 32 | (21) ARKANSAS NORTHEASTERN COLLEGE FUND              | \$ | 58,990    |
| 33 | (22) ARKANSAS STATE UNIVERSITY - BEEBE FUND          | \$ | -         |
| 34 | (23) ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND  | \$ | 21,066    |
| 35 | (24) ARKANSAS STATE UNIVERSITY - NEWPORT FUND        | \$ | 31,911    |
| 36 | (25) COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY    |    |           |

|    |                                                         |    |         |
|----|---------------------------------------------------------|----|---------|
| 1  | OF ARKANSAS FUND                                        | \$ | 166,954 |
| 2  | (26) EAST ARKANSAS COMMUNITY COLLEGE FUND               | \$ | 224,062 |
| 3  | (27) ARKANSAS STATE UNIVERSITY MID-SOUTH FUND           | \$ | 116,869 |
| 4  | (28) ARKANSAS STATE UNIVERSITY MID-SOUTH FUND - ADTEC   | \$ | -       |
| 5  | (29) NATIONAL PARK COLLEGE FUND                         | \$ | 49,515  |
| 6  | (30) NORTH ARKANSAS COLLEGE FUND                        | \$ | 22,041  |
| 7  | (31) NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND          | \$ | 208,515 |
| 8  | (32) PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY       |    |         |
| 9  | OF ARKANSAS FUND                                        | \$ | -       |
| 10 | (33) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH   |    |         |
| 11 | MOUNTAIN FUND                                           | \$ | 108,590 |
| 12 | (34) SAU-TECH FUND                                      | \$ | -       |
| 13 | (35) SAU-TECH FUND-ENVIRONMENTAL TRAINING ACADEMY       | \$ | -       |
| 14 | (36) SAU-TECH FUND-FIRE TRAINING ACADEMY                | \$ | -       |
| 15 | (37) SOUTH ARKANSAS COLLEGE FUND                        | \$ | 19,123  |
| 16 | (38) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT        |    |         |
| 17 | BATESVILLE FUND                                         | \$ | 301,316 |
| 18 | (39) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT        |    |         |
| 19 | HOPE-TEXARKANA FUND                                     | \$ | -       |
| 20 | (40) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT        |    |         |
| 21 | MORRILTON FUND                                          | \$ | -       |
| 22 | (41) BLACK RIVER TECHNICAL COLLEGE FUND                 | \$ | 147,771 |
| 23 | (42) ARKANSAS STATE UNIVERSITY THREE RIVERS FUND        | \$ | 30,462  |
| 24 | (43) OZARKA COLLEGE FUND                                | \$ | 240,038 |
| 25 | (44) UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL COLLEGE |    |         |
| 26 | FUND                                                    | \$ | 345,231 |
| 27 | (45) SOUTHEAST ARKANSAS COLLEGE FUND                    | \$ | -       |

28

29 SECTION 7. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED  
30 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DUPLICATE ACTS. If the  
31 House bill to amend the Revenue Stabilization Law and the Senate bill to  
32 amend the Revenue Stabilization Law of the 2023 Regular Session of the 94th  
33 General Assembly are both enacted and adopted by the 94th General Assembly in  
34 identical form, then the last Act passed or latest expression shall supersede  
35 the other.

36

1       SECTION 8. EMERGENCY CLAUSE. It is found and determined by the  
2 General Assembly of the State of Arkansas that changes in the state's fiscal  
3 laws must take effect at the beginning of the fiscal year, and that if the  
4 current legislative session is extended such that the ninety-day period after  
5 adjournment sine die is later than July 1, 2023, the changes required by this  
6 act will not be timely. Therefore, an emergency is declared to exist, and  
7 this act being necessary for the preservation of the public peace, health,  
8 and safety shall become effective on July 1, 2023.

9  
10  
11                   **APPROVED: 4/13/23**  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 569

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO AMEND THE REVENUE STABILIZATION LAW; TO  
DECLARE AN EMERGENCY; AND FOR OTHER PURPOSES.

## Subtitle

TO AMEND THE REVENUE STABILIZATION LAW;  
AND TO DECLARE AN EMERGENCY.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. DO NOT CODIFY. The purpose of this act is to amend the  
Revenue Stabilization Law, § 19-5-101 et seq.

SECTION 2. Arkansas Code Title 19, Chapter 5, Subchapter 303(x) is  
repealed as obsolete.

~~(x) Higher Education Institutions Performance Fund.~~

~~(1) The Higher Education Institutions Performance Fund shall be  
used to provide additional support for institutions of higher education on  
the basis of institutional performance as determined by the  
Arkansas Higher Education Coordinating Board and reported to the Legislative  
Council.~~

~~(2) The Higher Education Institutions Performance Fund shall consist  
of:~~

~~(A) Those general revenues as may be provided by law; and~~

~~(B) Any other funds provided by law.~~

SECTION 3. Arkansas Code Title 19, Chapter 5, Subchapter 304(8)(B) is  
repealed as obsolete.



~~(B) The Riverside Vocational Technical School Fund Account shall be used for the maintenance, operation, and improvement of Riverside Vocational Technical School. The Riverside Vocational Technical School Fund Account shall consist of:~~

~~(i) Those general revenues as may be provided by law; and  
(ii) Any other funds made available for the support of Riverside Vocational Technical School which are required to be deposited into the State Treasury by law;~~

SECTION 4. Arkansas Code § 19-6-815 is repealed as obsolete.

~~19-6-815. School Age Children Eye and Vision Care Fund.  
Any funds remaining in the School Age Children Eye and Vision Care Fund shall be transferred to the Division of Elementary and Secondary Education Public School Fund Account to be used for school-based health centers.~~

SECTION 5. Arkansas Code 19-5-401 is amended to read as follows:

19-5-401. Allocations for fiscal year 2023-2024 and thereafter.  
Commencing with the fiscal year beginning July 1, 2023, and each fiscal year thereafter, the Treasurer of State shall transfer all remaining general revenues available for distribution on the last day of business in July 2023, and on the last day of business in each calendar month thereafter during the fiscal year to the various funds and fund accounts participating in general revenues in the proportions of the maximum allocation as the individual allocation to the fund or fund account bears to the total of the maximum allocation as provided in § 19-5-402 (a) and (b).

SECTION 6. Arkansas Code 19-5-402 is amended to read as follows:

19-5-402. Maximum allocations of revenues for fiscal year 2023-2024 and thereafter.

(a) ALLOCATION A. The Treasurer of State shall first make monthly allocations in the proportions set out in this subsection to the funds and fund accounts listed below until there has been transferred a total of six billion nine million four hundred sixty two thousand eight hundred and fifty two dollars (\$6,009,462,852) or so much thereof as may become available; provided, that the Treasurer of State shall make such monthly allocations in accordance with each fund or fund account's proportionate part of the total of all such



allocations set forth in this subsection:

| Name of Fund or Fund Account | Maximum Allocation |
|------------------------------|--------------------|
|------------------------------|--------------------|

PUBLIC SCHOOL FUND

(1) Division of Elementary and Secondary Education

|                            |                 |
|----------------------------|-----------------|
| Public School Fund Account | \$2,291,068,275 |
|----------------------------|-----------------|

|                                              |              |
|----------------------------------------------|--------------|
| (2) State Library Public School Fund Account | \$ 5,641,919 |
|----------------------------------------------|--------------|

|                                                                           |               |
|---------------------------------------------------------------------------|---------------|
| (3) Division of Career and Technical Education Public School Fund Account | \$ 22,730,645 |
|---------------------------------------------------------------------------|---------------|

|                                                                                             |              |
|---------------------------------------------------------------------------------------------|--------------|
| (4) Division of Career and Technical Education Public School Fund Account - Adult Education | \$ 8,139,176 |
|---------------------------------------------------------------------------------------------|--------------|

GENERAL EDUCATION FUND

|                                                                 |               |
|-----------------------------------------------------------------|---------------|
| (1) Division of Elementary and Secondary Education Fund Account | \$ 18,260,460 |
|-----------------------------------------------------------------|---------------|

|                                                     |      |
|-----------------------------------------------------|------|
| (2) Educational Facilities Partnership Fund Account | \$ - |
|-----------------------------------------------------|------|

|                                                                                   |              |
|-----------------------------------------------------------------------------------|--------------|
| (3) Division of Public School Academic Facilities and Transportation Fund Account | \$ 2,854,502 |
|-----------------------------------------------------------------------------------|--------------|

|                                         |              |
|-----------------------------------------|--------------|
| (4) Educational Television Fund Account | \$ 5,823,608 |
|-----------------------------------------|--------------|

|                                       |              |
|---------------------------------------|--------------|
| (5) School for the Blind Fund Account | \$ 8,210,740 |
|---------------------------------------|--------------|

|                                      |               |
|--------------------------------------|---------------|
| (6) School for the Deaf Fund Account | \$ 11,808,489 |
|--------------------------------------|---------------|

|                                |              |
|--------------------------------|--------------|
| (7) State Library Fund Account | \$ 3,858,205 |
|--------------------------------|--------------|

|                                                             |      |
|-------------------------------------------------------------|------|
| (8) Division of Career and Technical Education Fund Account | \$ - |
|-------------------------------------------------------------|------|

|                                          |               |
|------------------------------------------|---------------|
| (9) Rehabilitation Services Fund Account | \$ 11,922,857 |
|------------------------------------------|---------------|

|                                    |              |
|------------------------------------|--------------|
| (10) Child Care Grant Fund Account | \$ 7,056,193 |
|------------------------------------|--------------|

|                                                            |              |
|------------------------------------------------------------|--------------|
| (11) Child Care and Early Childhood Education Fund Account | \$ 2,576,668 |
|------------------------------------------------------------|--------------|

Technical Institutes:

|                                                 |              |
|-------------------------------------------------|--------------|
| (12) Northwest Technical Institute Fund Account | \$ 3,304,826 |
|-------------------------------------------------|--------------|

DEPARTMENT OF HUMAN SERVICES FUND

|                                                              |               |
|--------------------------------------------------------------|---------------|
| (1) Department of Human Services Administration Fund Account | \$ 24,487,611 |
|--------------------------------------------------------------|---------------|

|                                               |             |
|-----------------------------------------------|-------------|
| (2) Children and Family Services Fund Account | 132,028,047 |
|-----------------------------------------------|-------------|

|                                 |            |
|---------------------------------|------------|
| (3) Youth Services Fund Account | 48,976,015 |
|---------------------------------|------------|

|    |                                                      |               |
|----|------------------------------------------------------|---------------|
| 1  | (4) Developmental Disabilities Services Fund Account | 65,496,503    |
| 2  | (5) Medical Services Fund Account                    | 2,439,870     |
| 3  | (6) Department of Human Services Grants Fund Account | 1,389,725,705 |
| 4  | (7) Behavioral Health Services Fund Account          | 101,377,245   |
| 5  | (8) Provider Services and Quality Assurance Fund     |               |
| 6  | Account                                              | 5,510,773     |
| 7  | (9) County Operations Fund Account                   | 53,740,856    |
| 8  |                                                      |               |
| 9  | STATE GENERAL GOVERNMENT FUND                        |               |
| 10 | (1) Division of Arkansas Heritage Fund Account       | \$ 7,752,638  |
| 11 | (2) Department of Agriculture Fund Account           | 19,466,991    |
| 12 | (3) Department of Labor and Licensing Fund Account   | 3,908,028     |
| 13 | (4) Division of Higher Education Fund Account        | 11,923,990    |
| 14 | (5) Higher Education Grants Fund Account             | 40,619,625    |
| 15 | (6) Arkansas Economic Development Commission         |               |
| 16 | Fund Account                                         | 21,238,499    |
| 17 | (7) Division of Correction Inmate Care               |               |
| 18 | and Custody Fund Account                             | 394,337,302   |
| 19 | (8) Division of Community Correction Fund Account    | 103,989,443   |
| 20 | (9) Department of the Military Fund Account          | 7,905,818     |
| 21 | (10) Parks and Tourism Fund Account                  | 22,067,735    |
| 22 | (11) Division of Environmental Quality               |               |
| 23 | Fund Account                                         | 4,201,485     |
| 24 | (12) Miscellaneous Agencies Fund Account             | 79,785,641    |
| 25 |                                                      |               |
| 26 | ARKANSAS CHILDREN'S EDUCATIONAL FREEDOM ACCOUNT FUND | \$ 31,701,900 |
| 27 | COUNTY AID FUND                                      | \$ 21,428,616 |
| 28 | COUNTY JAIL REIMBURSEMENT FUND                       | \$ 25,765,944 |
| 29 | CRIME INFORMATION SYSTEM FUND                        | \$ 2,182,877  |
| 30 | CHILD SUPPORT ENFORCEMENT FUND                       | \$ 13,246,341 |
| 31 | PUBLIC HEALTH FUND                                   | \$ 81,845,348 |
| 32 | PERFORMANCE FUND                                     | \$ -          |
| 33 | MOTOR VEHICLE ACQUISITION REVOLVING FUND             | \$ -          |
| 34 | MUNICIPAL AID FUND                                   | \$ 29,372,099 |
| 35 | DIVISION OF ARKANSAS STATE POLICE FUND               | \$ 82,422,233 |
| 36 | DIVISION OF WORKFORCE SERVICES FUND-TANF             | \$ 3,685,419  |

|    |                                                      |    |             |
|----|------------------------------------------------------|----|-------------|
| 1  | DIVISION OF WORKFORCE SERVICES FUND-ADULT EDUCATION  | \$ | 1,025,268   |
| 2  | STATE SERVICES FOR THE BLIND FUND                    | \$ | 1,962,217   |
| 3  | SKILLS DEVELOPMENT FUND                              | \$ | 3,608,348   |
| 4  |                                                      |    |             |
| 5  | INSTITUTIONS OF HIGHER EDUCATION                     |    |             |
| 6  | (1) ARKANSAS STATE UNIVERSITY FUND                   | \$ | 61,997,087  |
| 7  | (2) ARKANSAS TECH UNIVERSITY FUND                    | \$ | 37,098,010  |
| 8  | (3) HENDERSON STATE UNIVERSITY FUND                  | \$ | 19,215,030  |
| 9  | (4) SOUTHERN ARKANSAS UNIVERSITY FUND                | \$ | 16,933,028  |
| 10 | (5) UNIVERSITY OF ARKANSAS FUND                      | \$ | 127,791,350 |
| 11 | (6) UNIVERSITY OF ARKANSAS FUND-UA SYSTEM            | \$ | 3,479,474   |
| 12 | (7) UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY | \$ | 2,369,274   |
| 13 | (8) UNIVERSITY OF ARKANSAS FUND-DIVISION OF          |    |             |
| 14 | AGRICULTURE                                          | \$ | 65,800,138  |
| 15 | (9) UNIVERSITY OF ARKANSAS FUND-CLINTON SCHOOL       | \$ | 2,336,896   |
| 16 | (10) UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUSTICE    |    |             |
| 17 | INSTITUTE                                            | \$ | 2,458,634   |
| 18 | (11) SCHOOL FOR MATH, SCIENCES, AND ARTS FUND        | \$ | 1,133,048   |
| 19 | (12) UNIVERSITY OF ARKANSAS AT FORT SMITH FUND       | \$ | 21,475,331  |
| 20 | (13) UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND      | \$ | 60,401,230  |
| 21 | (14) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND      | \$ | 88,012,881  |
| 22 | (15) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND -    |    |             |
| 23 | CHILD ABUSE/RAPE/DOMESTIC VIOLENCE                   | \$ | 350,000     |
| 24 | (16) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND -    |    |             |
| 25 | PEDIATRICS/PSYCHIATRIC RESEARCH                      | \$ | 1,985,100   |
| 26 | (17) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND -    |    |             |
| 27 | INDIGENT CARE                                        | \$ | 5,438,340   |
| 28 | (18) UNIVERSITY OF ARKANSAS AT MONTICELLO FUND       | \$ | 17,037,500  |
| 29 | (19) UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND       | \$ | 26,150,654  |
| 30 | (20) UNIVERSITY OF CENTRAL ARKANSAS FUND             | \$ | 56,823,973  |
| 31 | (21) ARKANSAS NORTHEASTERN COLLEGE FUND              | \$ | 8,885,744   |
| 32 | (22) ARKANSAS STATE UNIVERSITY - BEEBE FUND          | \$ | 11,356,380  |
| 33 | (23) ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND  | \$ | 3,537,885   |
| 34 | (24) ARKANSAS STATE UNIVERSITY - NEWPORT FUND        | \$ | 6,518,999   |
| 35 | (25) COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY    |    |             |
| 36 | OF ARKANSAS FUND                                     | \$ | 3,616,471   |

|    |                                                         |               |
|----|---------------------------------------------------------|---------------|
| 1  | (26) EAST ARKANSAS COMMUNITY COLLEGE FUND               | \$ 8,577,373  |
| 2  | (27) ARKANSAS STATE UNIVERSITY MID-SOUTH FUND           | \$ 4,015,302  |
| 3  | (28) ARKANSAS STATE UNIVERSITY MID-SOUTH FUND - ADTEC   | \$ 1,527,000  |
| 4  | (29) NATIONAL PARK COLLEGE FUND                         | \$ 9,175,555  |
| 5  | (30) NORTH ARKANSAS COLLEGE FUND                        | \$ 7,583,685  |
| 6  | (31) NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND          | \$ 11,438,222 |
| 7  | (32) PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY       |               |
| 8  | OF ARKANSAS FUND                                        | \$ 9,105,931  |
| 9  | (33) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH   |               |
| 10 | MOUNTAIN FUND                                           | \$ 3,373,487  |
| 11 | (34) SAU-TECH FUND                                      | \$ 5,457,310  |
| 12 | (35) SAU-TECH FUND-ENVIRONMENTAL TRAINING ACADEMY       | \$ 375,036    |
| 13 | (36) SAU-TECH FUND-FIRE TRAINING ACADEMY                | \$ 1,680,943  |
| 14 | (37) SOUTH ARKANSAS COLLEGE FUND                        | \$ 6,189,410  |
| 15 | (38) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT        |               |
| 16 | BATESVILLE FUND                                         | \$ 4,276,121  |
| 17 | (39) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT        |               |
| 18 | HOPE-TEXARKANA FUND                                     | \$ 4,742,486  |
| 19 | (40) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT        |               |
| 20 | MORRILTON FUND                                          | \$ 5,193,324  |
| 21 | (41) BLACK RIVER TECHNICAL COLLEGE FUND                 | \$ 5,807,841  |
| 22 | (42) ARKANSAS STATE UNIVERSITY THREE RIVERS FUND        | \$ 3,350,898  |
| 23 | (43) OZARKA COLLEGE FUND                                | \$ 3,171,953  |
| 24 | (44) UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL COLLEGE |               |
| 25 | FUND                                                    | \$ 14,380,567 |
| 26 | (45) SOUTHEAST ARKANSAS COLLEGE FUND                    | \$ 5,354,958  |

27

28 (b) ALLOCATION B. Then after making the maximum annual allocations provided  
 29 for in subsection (a) of this section, the Treasurer of State shall then make  
 30 allocations from the remaining general revenues available for distribution,  
 31 as set forth in this subsection, to the funds and fund accounts listed below  
 32 until there has been transferred a total of one hundred ninety two million  
 33 six hundred forty eight thousand five hundred and thirty nine dollars  
 34 (\$192,648,539) or so much thereof that may become available; provided, that  
 35 the Treasurer of State shall make such monthly allocations in accordance with  
 36 each fund or fund account's proportionate part of the total of all such

allocations set forth in this subsection:

| Name of Fund or Fund Account | Maximum Allocation |
|------------------------------|--------------------|
|------------------------------|--------------------|

PUBLIC SCHOOL FUND

(1) Division of Elementary and Secondary Education

|                            |    |             |
|----------------------------|----|-------------|
| Public School Fund Account | \$ | 118,298,100 |
|----------------------------|----|-------------|

|                                              |    |   |
|----------------------------------------------|----|---|
| (2) State Library Public School Fund Account | \$ | - |
|----------------------------------------------|----|---|

|                                                                           |    |        |
|---------------------------------------------------------------------------|----|--------|
| (3) Division of Career and Technical Education Public School Fund Account | \$ | 79,174 |
|---------------------------------------------------------------------------|----|--------|

|                                                                                             |    |         |
|---------------------------------------------------------------------------------------------|----|---------|
| (4) Division of Career and Technical Education Public School Fund Account - Adult Education | \$ | 350,000 |
|---------------------------------------------------------------------------------------------|----|---------|

GENERAL EDUCATION FUND

(1) Division of Elementary and Secondary Education

|              |    |   |
|--------------|----|---|
| Fund Account | \$ | - |
|--------------|----|---|

|                                                     |    |   |
|-----------------------------------------------------|----|---|
| (2) Educational Facilities Partnership Fund Account | \$ | - |
|-----------------------------------------------------|----|---|

|                                                                                   |    |   |
|-----------------------------------------------------------------------------------|----|---|
| (3) Division of Public School Academic Facilities and Transportation Fund Account | \$ | - |
|-----------------------------------------------------------------------------------|----|---|

|                                         |    |   |
|-----------------------------------------|----|---|
| (4) Educational Television Fund Account | \$ | - |
|-----------------------------------------|----|---|

|                                       |    |   |
|---------------------------------------|----|---|
| (5) School for the Blind Fund Account | \$ | - |
|---------------------------------------|----|---|

|                                      |    |   |
|--------------------------------------|----|---|
| (6) School for the Deaf Fund Account | \$ | - |
|--------------------------------------|----|---|

|                                |    |   |
|--------------------------------|----|---|
| (7) State Library Fund Account | \$ | - |
|--------------------------------|----|---|

|                                                             |    |   |
|-------------------------------------------------------------|----|---|
| (8) Division of Career and Technical Education Fund Account | \$ | - |
|-------------------------------------------------------------|----|---|

|                                          |    |   |
|------------------------------------------|----|---|
| (9) Rehabilitation Services Fund Account | \$ | - |
|------------------------------------------|----|---|

|                                    |    |   |
|------------------------------------|----|---|
| (10) Child Care Grant Fund Account | \$ | - |
|------------------------------------|----|---|

|                                                            |    |   |
|------------------------------------------------------------|----|---|
| (11) Child Care and Early Childhood Education Fund Account | \$ | - |
|------------------------------------------------------------|----|---|

Technical Institutes:

|                                                 |    |   |
|-------------------------------------------------|----|---|
| (12) Northwest Technical Institute Fund Account | \$ | - |
|-------------------------------------------------|----|---|

DEPARTMENT OF HUMAN SERVICES FUND

(1) Department of Human Services Administration

|              |    |   |
|--------------|----|---|
| Fund Account | \$ | - |
|--------------|----|---|

|                                               |  |           |
|-----------------------------------------------|--|-----------|
| (2) Children and Family Services Fund Account |  | 6,662,228 |
|-----------------------------------------------|--|-----------|

|                                 |  |   |
|---------------------------------|--|---|
| (3) Youth Services Fund Account |  | - |
|---------------------------------|--|---|

|    |                                                      |              |
|----|------------------------------------------------------|--------------|
| 1  | (4) Developmental Disabilities Services Fund Account | -            |
| 2  | (5) Medical Services Fund Account                    | -            |
| 3  | (6) Department of Human Services Grants Fund Account | -            |
| 4  | (7) Behavioral Health Services Fund Account          | 2,206,748    |
| 5  | (8) Provider Services and Quality Assurance Fund     |              |
| 6  | Account                                              | -            |
| 7  | (9) County Operations Fund Account                   | 43,252       |
| 8  |                                                      |              |
| 9  | STATE GENERAL GOVERNMENT FUND                        |              |
| 10 | (1) Division of Arkansas Heritage Fund Account       | \$ -         |
| 11 | (2) Department of Agriculture Fund Account           | -            |
| 12 | (3) Department of Labor and Licensing Fund Account   | -            |
| 13 | (4) Division of Higher Education Fund Account        | 31,611       |
| 14 | (5) Higher Education Grants Fund Account             | -            |
| 15 | (6) Arkansas Economic Development Commission         |              |
| 16 | Fund Account                                         | -            |
| 17 | (7) Division of Correction Inmate Care               |              |
| 18 | and Custody Fund Account                             | 40,000,000   |
| 19 | (8) Division of Community Correction Fund Account    | 750,000      |
| 20 | (9) Department of the Military Fund Account          | 2,086,380    |
| 21 | (10) Parks and Tourism Fund Account                  | -            |
| 22 | (11) Division of Environmental Quality               |              |
| 23 | Fund Account                                         | -            |
| 24 | (12) Miscellaneous Agencies Fund Account             | 1,564,044    |
| 25 |                                                      |              |
| 26 | ARKANSAS CHILDREN'S EDUCATIONAL FREEDOM ACCOUNT FUND | \$ -         |
| 27 | COUNTY AID FUND                                      | \$ -         |
| 28 | COUNTY JAIL REIMBURSEMENT FUND                       | \$ -         |
| 29 | CRIME INFORMATION SYSTEM FUND                        | \$ -         |
| 30 | CHILD SUPPORT ENFORCEMENT FUND                       | \$ -         |
| 31 | PUBLIC HEALTH FUND                                   | \$ -         |
| 32 | PERFORMANCE FUND                                     | \$ -         |
| 33 | MOTOR VEHICLE ACQUISITION REVOLVING FUND             | \$ -         |
| 34 | MUNICIPAL AID FUND                                   | \$ -         |
| 35 | DIVISION OF ARKANSAS STATE POLICE FUND               | \$ 6,265,294 |
| 36 | DIVISION OF WORKFORCE SERVICES FUND-TANF             | \$ -         |

|    |                                                      |    |           |
|----|------------------------------------------------------|----|-----------|
| 1  | DIVISION OF WORKFORCE SERVICES FUND-ADULT EDUCATION  | \$ | -         |
| 2  | STATE SERVICES FOR THE BLIND FUND                    | \$ | -         |
| 3  | SKILLS DEVELOPMENT FUND                              | \$ | -         |
| 4  |                                                      |    |           |
| 5  | INSTITUTIONS OF HIGHER EDUCATION                     |    |           |
| 6  | (1) ARKANSAS STATE UNIVERSITY FUND                   | \$ | 544,585   |
| 7  | (2) ARKANSAS TECH UNIVERSITY FUND                    | \$ | -         |
| 8  | (3) HENDERSON STATE UNIVERSITY FUND                  | \$ | -         |
| 9  | (4) SOUTHERN ARKANSAS UNIVERSITY FUND                | \$ | -         |
| 10 | (5) UNIVERSITY OF ARKANSAS FUND                      | \$ | 6,405,192 |
| 11 | (6) UNIVERSITY OF ARKANSAS FUND-UA SYSTEM            | \$ | -         |
| 12 | (7) UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY | \$ | -         |
| 13 | (8) UNIVERSITY OF ARKANSAS FUND-DIVISION OF          |    |           |
| 14 | AGRICULTURE                                          | \$ | -         |
| 15 | (9) UNIVERSITY OF ARKANSAS FUND-CLINTON SCHOOL       | \$ | -         |
| 16 | (10) UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUSTICE    |    |           |
| 17 | INSTITUTE                                            | \$ | -         |
| 18 | (11) SCHOOL FOR MATH, SCIENCES, AND ARTS FUND        | \$ | -         |
| 19 | (12) UNIVERSITY OF ARKANSAS AT FORT SMITH FUND       | \$ | -         |
| 20 | (13) UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND      | \$ | 187,833   |
| 21 | (14) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND      | \$ | 5,000,000 |
| 22 | (15) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND -    |    |           |
| 23 | CHILD ABUSE/RAPE/DOMESTIC VIOLENCE                   | \$ | -         |
| 24 | (16) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND -    |    |           |
| 25 | PEDIATRICS/PSYCHIATRIC RESEARCH                      | \$ | -         |
| 26 | (17) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND -    |    |           |
| 27 | INDIGENT CARE                                        | \$ | -         |
| 28 | (18) UNIVERSITY OF ARKANSAS AT MONTICELLO FUND       | \$ | -         |
| 29 | (19) UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND       | \$ | -         |
| 30 | (20) UNIVERSITY OF CENTRAL ARKANSAS FUND             | \$ | 81,644    |
| 31 | (21) ARKANSAS NORTHEASTERN COLLEGE FUND              | \$ | 58,990    |
| 32 | (22) ARKANSAS STATE UNIVERSITY - BEEBE FUND          | \$ | -         |
| 33 | (23) ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND  | \$ | 21,066    |
| 34 | (24) ARKANSAS STATE UNIVERSITY - NEWPORT FUND        | \$ | 31,911    |
| 35 | (25) COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY    |    |           |
| 36 | OF ARKANSAS FUND                                     | \$ | 166,954   |

|    |                                                         |    |         |
|----|---------------------------------------------------------|----|---------|
| 1  | (26) EAST ARKANSAS COMMUNITY COLLEGE FUND               | \$ | 224,062 |
| 2  | (27) ARKANSAS STATE UNIVERSITY MID-SOUTH FUND           | \$ | 116,869 |
| 3  | (28) ARKANSAS STATE UNIVERSITY MID-SOUTH FUND - ADTEC   | \$ | -       |
| 4  | (29) NATIONAL PARK COLLEGE FUND                         | \$ | 49,515  |
| 5  | (30) NORTH ARKANSAS COLLEGE FUND                        | \$ | 22,041  |
| 6  | (31) NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND          | \$ | 208,515 |
| 7  | (32) PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY       |    |         |
| 8  | OF ARKANSAS FUND                                        | \$ | -       |
| 9  | (33) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH   |    |         |
| 10 | MOUNTAIN FUND                                           | \$ | 108,590 |
| 11 | (34) SAU-TECH FUND                                      | \$ | -       |
| 12 | (35) SAU-TECH FUND-ENVIRONMENTAL TRAINING ACADEMY       | \$ | -       |
| 13 | (36) SAU-TECH FUND-FIRE TRAINING ACADEMY                | \$ | -       |
| 14 | (37) SOUTH ARKANSAS COLLEGE FUND                        | \$ | 19,123  |
| 15 | (38) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT        |    |         |
| 16 | BATESVILLE FUND                                         | \$ | 301,316 |
| 17 | (39) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT        |    |         |
| 18 | HOPE-TEXARKANA FUND                                     | \$ | -       |
| 19 | (40) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT        |    |         |
| 20 | MORRILTON FUND                                          | \$ | -       |
| 21 | (41) BLACK RIVER TECHNICAL COLLEGE FUND                 | \$ | 147,771 |
| 22 | (42) ARKANSAS STATE UNIVERSITY THREE RIVERS FUND        | \$ | 30,462  |
| 23 | (43) OZARKA COLLEGE FUND                                | \$ | 240,038 |
| 24 | (44) UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL COLLEGE |    |         |
| 25 | FUND                                                    | \$ | 345,231 |
| 26 | (45) SOUTHEAST ARKANSAS COLLEGE FUND                    | \$ | -       |

27

28 SECTION 7. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED  
 29 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DUPLICATE ACTS. If the  
 30 House bill to amend the Revenue Stabilization Law and the Senate bill to  
 31 amend the Revenue Stabilization Law of the 2023 Regular Session of the 94th  
 32 General Assembly are both enacted and adopted by the 94th General Assembly in  
 33 identical form, then the last Act passed or latest expression shall supersede  
 34 the other.

35

36 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the



General Assembly of the State of Arkansas that changes in the state's fiscal laws must take effect at the beginning of the fiscal year, and that if the current legislative session is extended such that the ninety-day period after adjournment sine die is later than July 1, 2023, the changes required by this act will not be timely. Therefore, an emergency is declared to exist, and this act being necessary for the preservation of the public peace, health, and safety shall become effective on July 1, 2023.

**APPROVED: 4/13/23**

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 578

By: Senator J. Dismang  
By: Representative Jean

## For An Act To Be Entitled

AN ACT TO TRANSFER FUNDS, DEFINE THE MONIES TO BE  
AVAILABLE IN THE RESTRICTED RESERVE FUND; AND TO  
ALLOW THAT ADDITIONAL FUNDS MAY BE MADE AVAILABLE FOR  
STATE DEPARTMENTS, AGENCIES, AND INSTITUTIONS  
APPROPRIATIONS; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT TO TRANSFER FUNDS, DEFINE MONIES  
AVAILABLE IN THE RESTRICTED RESERVE FUND,  
AND TO ALLOW ADDITIONAL FUNDS FOR STATE  
DEPARTMENTS, AGENCIES AND INSTITUTIONS;  
AND FOR OTHER PURPOSES.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. DO NOT CODIFY. Legislative findings – Nonseverability.

(a) The General Assembly finds that:

(1) Determining the maximum amount of appropriation and funding  
for a state agency or institution each fiscal year is the prerogative of the  
General Assembly;

(2) Determining the maximum amount of appropriation and funding  
for a state agency or institution is usually accomplished by delineating the  
maximum amounts in the appropriation acts for the state agency or institution  
and in the general revenue allocations authorized for each relevant fund and  
fund account by amendment to the Revenue Stabilization Law, § 19-5-101 et  
seq.;



(3) The Restricted Reserve Fund has established procedures for the transfer of funds to various funds and fund accounts for the efficient and effective operation of state government; and

(4) It is necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee, as provided in § 19-5-1263(c).

(b) The requirement of approval by the Legislative Council or if the General Assembly is in session the Joint Budget Committee, is not a severable part of § 19-5-1263. If the requirement of approval by the Legislative Council or if the General Assembly is in session the Joint Budget Committee, is ruled unconstitutional by a court of competent jurisdiction, § 19-5-1263 (c)(d) and (e) are void in their entirety.

SECTION 2. DO NOT CODIFY. TRANSFERS TO THE RESTRICTED RESERVE FUND. Immediately upon the effective date of this Act, as soon thereafter as is practical or as authorized in this Section the State Treasurer shall transfer and credit to the "Restricted Reserve Fund", upon certification of the amounts thereof by the Chief Fiscal Officer of the State, the following:

(a)(1) Notwithstanding other provisions of law as set out in Sections 2 (c) and 3 (d) of Act 225 of 2022, any unobligated funds which are set aside as authorized in Section 2 (a) of Act 225 of 2022 and in Section 3 (a) of Act 225 of 2022;

(2) Notwithstanding other provisions of law as set out subsections (c) and (d) of Section 3 of Act 1058 of the 2021 Regular Session, any unobligated funds which are set aside as authorized in Section 3 subsections (a)(1)(A) and (B), (a)(2)(A), (a)(3)(A),(B),(C), and (b) of Act 1058 of the 2021 Regular Session;

(b) All unobligated and unallocated monies remaining in the "Development and Enhancement Fund" on June 30, 2023 which are not required to finance projects to be financed therefrom pursuant to appropriations enacted by the General Assembly, or which have not been reappropriated or reallocated for financing from the "Development and Enhancement Fund" by the 94th General Assembly;

(c)(1) All General Revenue Funds recovered from remaining fund balances in the "General Revenue Allotment Reserve Fund" from monies accruing thereto

during the 2021-2022 fiscal year which are not required to finance enactments of the 94th General Assembly that do not expire on June 30, 2022, including all General Revenue Funds recovered from remaining fund balances;

(2) Any unobligated or unallocated funds remaining on July 2, 2023 in the "General Revenue Allotment Reserve Fund" from monies accruing thereto which are not required to finance enactments of the 94th General Assembly that do not expire on June 30, 2023, including all General Revenue Funds recovered from remaining fund balances;

(3) All General Revenue Funds recovered from remaining fund balances in the "General Revenue Allotment Reserve Fund" from monies accruing thereto during the 2023-2024 fiscal year which are not required to finance enactments of the 94th General Assembly that do not expire on June 30, 2024, including all General Revenue Funds recovered from remaining fund balances;

(d) Those special revenues credited to the Development and Enhancement Fund from estate taxes as set out in Arkansas Code § 19-6-301(171);

(e) Other revenues as may be transferred or authorized by law.

SECTION 3. DO NOT CODIFY. TRANSFERS, RESTRICTED RESERVE FUND DISTRIBUTION AND SET-ASIDES. After having made transfers as authorized in this Act, and after having transferred or set-aside the obligations as set out in §19-5-202(b)(2)(B)(iii) as determined by the Chief Fiscal Officer of the State, for those funds transferred and credited to the Restricted Reserve Fund as authorized in Section 2 of this Act that are unobligated for other Set-Asides established in the 2023 Regular Session, the State Treasurer shall transfer funds or establish sub-funds in the Restricted Reserve Fund, referred to and established as Set-Asides in the Restrict Reserve fund herein, which shall be funded as funds are available in the following order:

(a) Set-Aside one billion one hundred fifty-two million two hundred twenty-seven thousand two hundred fifty-seven dollars (\$1,152,227,257) or so much as is available for the "Restricted Reserve Fund Set-Asides" as enumerated in subsections (a)(1) through (a)(27) of this section, less those Set-Asides that are effective upon passage and approval of this Act with fund transfer language, for purpose as set out in each Set-Aside, to be in the following order:

(1) Educational Facilities Set-Aside, Department of Education - Division of Public School Academic Facilities and Transportation, Educational

1 Facilities Partnership Fund Account, Academic Facilities Partnership for  
2 transfers from time to time, as authorized in 19-5-1263 (c), in a sum not to  
3 exceed \$250,000,000;

4 (2) Correctional Facilities Set-Aside, Department of Corrections, for  
5 transfers from time to time as determined by the Chief Fiscal Officer of the  
6 State, as authorized in 19-5-1263 (c), in a sum not to exceed \$330,000,000;

7 (3) State Crime Laboratory Building Set-Aside, Department of Public Safety  
8 - State Crime Laboratory, Development and Enhancement Fund, Arkansas State  
9 Crime Laboratory Facility Project for transfers from time to time, as  
10 authorized in 19-5-1263 (c), in a sum not to exceed \$200,000,000;

11 (4)(A) Infrastructure Investment and Jobs Act Grants Matching Set-Aside,  
12 for transfers from time to time as determined by the Chief Fiscal Officer of  
13 the State, as authorized in 19-5-1263 (c), to provide matching funds for the  
14 Infrastructure Investment and Jobs Act, in a sum not to exceed \$200,000,000;

15 (B) Notwithstanding other provisions as set out by law, immediately  
16 upon the effective date of this subsection, the Chief Fiscal Officer of the  
17 State shall transfer on his or her books and those of the State Treasurer and  
18 the Auditor of the State the sum of two hundred million dollars  
19 (\$200,000,000) from the General Revenue Allotment Reserve Fund to the  
20 Infrastructure Investment and Jobs Act Grants Matching Set-Aside as  
21 established in Section 3 (4)(A) herein;

22 (5) UAMS NCI Set-Aside, University of Arkansas for Medical Sciences for  
23 the University of Arkansas for Medical Sciences National Cancer Institute  
24 Designation Trust Fund or appropriated fund as determined by the Chief Fiscal  
25 Officer of the State, as requested by the University of Arkansas for Medical  
26 Sciences, for transfers from time to time, as authorized in 19-5-1263 (c), in  
27 a sum not to exceed \$50,000,000;

28 (6) School Safety Set-Aside, Department of Education for School Safety  
29 Grants for transfers from time to time as determined by the Chief Fiscal  
30 Officer of the State, as authorized in 19-5-1263 (c), in a sum not to exceed  
31 \$37,576,412;

32 (7) Transfer to the Arkansas Major Historic Rehabilitation Trust Fund,  
33 notwithstanding other provisions as set out by law and immediately upon the  
34 effective date of this subsection, the Chief Fiscal Officer of the State  
35 shall transfer on his or her books and those of the State Treasurer and the  
36 Auditor of the State the sum of forty million dollars (\$40,000,000) from the

General Revenue Allotment Reserve Fund to Arkansas Major Historic Rehabilitation Trust Fund for the Department of Parks, Heritage, and Tourism - Division of Heritage, for expenses to offset the cost of the income tax credits allowed under the Arkansas Major Historic Rehabilitation Income Tax Credit Act;

(8) Teacher Academy Scholarship Set-Aside, Department of Education - Division of Higher Education, Arkansas Teacher Academy Scholarship Program Fund for transfers from time to time, as authorized in 19-5-1263 (c), in a sum not to exceed \$12,000,000;

(9) Motor Vehicle Set-Aside, for transfers from time to time as determined by the Chief Fiscal Officer of the State, as authorized in 19-5-1263 (c), in a sum not to exceed \$20,000,000;

(10) Educational Freedom Account Set-Aside, Department of Education - Division of Elementary and Secondary Education, Arkansas Children's Educational Freedom Account Fund for transfers from time to time, as authorized in 19-5-1263 (c), in a sum not to exceed \$15,000,000;

(11) Transfer to the University of Arkansas for Medical Sciences - South Arkansas Hospital Expansion, notwithstanding other provisions as set out by law and immediately upon the effective date of this subsection, the Chief Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and the Auditor of the State the sum of twelve million dollars (\$12,000,000) from the General Revenue Allotment Reserve Fund to the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State to provide funds for the University of Arkansas for Medical Sciences to be used exclusively for grants for various expenses and working capital for hospital expansion in South Arkansas;

(12) Performance Fund Set-Aside, Performance Fund for transfers from time to time as determined by the Chief Fiscal Officer of the State, as authorized in 19-5-1263 (c), in a sum not to exceed \$10,000,000;

(13) Charter School Facilities Set-Aside, Department of Education, Division of Elementary and Secondary Education, Education Revolving Loan Certificates Fund or appropriated fund or fund account as determined by the Chief Fiscal Officer of the State for transfers from time to time, as authorized in 19-5-1263 (c), in a sum not to exceed \$12,000,000;

(14) State Police Troop School and Recruitment Set-Aside, Department of Public Safety - Division of Arkansas State Police, for Certified Troop School

1 and Training for transfers from time to time, as authorized in 19-5-1263 (c),  
2 in a sum not to exceed \$6,445,000;

3 (15) UAPB Land Grant Set-Aside, University of Arkansas at Pine Bluff,  
4 University of Arkansas at Pine Bluff Fund for transfers from time to time, as  
5 authorized in 19-5-1263 (c), in a sum not to exceed \$2,000,000;

6 (16) Teacher Education Program Set-Aside, Department of Education -  
7 Division of Higher Education, Higher Education Grants Fund Account or  
8 appropriated fund as determined by the Chief Fiscal Officer of the State,  
9 State Teacher Education Program for transfers from time to time, as  
10 authorized in 19-5-1263 (c), in a sum not to exceed \$1,100,000;

11 (17) Pregnancy Help Organization Grants Set-Aside, Department of Finance  
12 and Administration - Disbursing Officer, Pregnancy Help Organization Sub-Fund  
13 in the Miscellaneous Agencies Fund Account, Pregnancy Help Organization  
14 Grants for transfers from time to time, as authorized in 19-5-1263 (c), in a  
15 sum not to exceed \$1,000,000;

16 (18)(A) Various General Discretionary Majority Vote Set-Aside, for  
17 transfers from time to time as determined by the Chief Fiscal Officer of the  
18 State, in a sum not to exceed \$100,000,000;

19 (B) Notwithstanding other provisions of law as set out in 19-5-1263(c)  
20 the Various General Discretionary Majority Vote Set-Aside authorized in  
21 subsections (a)(18)(A) herein shall only require a majority affirmative vote  
22 as set out in the rules of the Legislative Council or the Joint Budget  
23 Committee during a legislative session of the General Assembly for prior  
24 approval of all disbursements;

25 (19) EBD or Contingency Set-Aside, for transfers from time to time as  
26 determined by the Chief Fiscal Officer of the State, as authorized in 19-5-  
27 1263 (c), in a sum not to exceed \$47,115,845;

28 (20) Game and Fish Grants Set-Aside, for transfers from time to time as  
29 requested by the Arkansas State Game and Fish Commission, as authorized in  
30 19-5-1263 (c), in a sum not to exceed \$10,000,000;

31 (21) Rapid ID DNA Set Aside, Department of Public Safety - State Crime  
32 Laboratory, for the cash fund deposited in the State Treasury as determined  
33 by the Chief Fiscal Officer of the State for Rapid ID Jump Start Package, for  
34 transfers from time to time as determined by the Chief Fiscal Officer of the  
35 State, as authorized in 19-5-1263 (c), in a sum not to exceed \$370,000;

36 (22) Transfer to the Economic Development Incentive Quick Action Closing

1 Fund, Department of Commerce – Arkansas Economic Development Commission, for  
2 incentives to attract new business and economic development to the state, in  
3 a sum not to exceed \$35,000,000;

4 (23) Economic Stimulus Programs Set-Aside, For transfers from time to  
5 time to the Department of Commerce - Arkansas Economic Development Commission  
6 to fund or fund accounts as determined by the Chief Fiscal Officer of the  
7 State for funding for economic stimulus activities throughout the state, as  
8 authorized in 19-5-1263 (c), in a sum not to exceed \$10,000,000;

9 (24) Food Insecurity and Health Needs Set-Aside, to be funded with those  
10 funds deposited in the Restricted Reserve Fund as set out in SB479 of the  
11 2023 Regular Session to be used to address food insecurity and health needs,  
12 for transfers from time to time, as determined by the Chief Fiscal Officer of  
13 the State as authorized in 19-5-1263 (c), in a sum not to exceed \$40,000,000;

14 (25) Drug Task Force Set-Aside, Department of Finance and Administration  
15 – Disbursing Officer, Miscellaneous Agencies Fund, State Drug Crime  
16 Enforcement and Prosecution Grant Awards, for transfers from time to time, as  
17 authorized in 19-5-1263 (c), in a sum not to exceed \$2,500,000;

18 (26) Economic Development Districts Set-Aside, for transfers from time to  
19 time by the Chief Fiscal Officer of the State in equal amounts to each of the  
20 eight Economic Development Districts, as authorized in 19-5-1263 (c), in a  
21 sum not to exceed \$120,000;

22 (27)(A) Law Enforcement Stipends Set-Aside. (i) The Arkansas Legislative  
23 Council may approve, modify, deny, pass-over or re-refer the report set out  
24 in subsection (ii), and may notify the Chief Fiscal Officer of the State how  
25 to distribute the Law Enforcement Stipends grants authorized in this Section.  
26 (ii) The Personnel Subcommittee of the Legislative Council shall report to  
27 the Legislative Council no later than September 15, 2023 a recommendation on  
28 how to distribute the Law Enforcement Stipends as grants.

29 (iii) The Personnel Subcommittee shall implement a procedure to report to the  
30 Legislative Council as required in subsection (ii) herein.

31 (B) Notwithstanding other provisions of law as set out in Section 3  
32 (ii) of Act 224 of 2022 on June 29, 2023, the Chief Fiscal Officer of the  
33 State shall transfer on his or her books and those of the State Treasurer and  
34 the Auditor of the State any remaining balances in the Law Enforcement  
35 Stipend Grant Sub-Fund in the Miscellaneous Agencies Fund Account as  
36 established in Act 224 of 2022 to the Law Enforcement Stipends Set-Aside as



1 established in subsection (27)(A) herein for distribution these funds from  
2 time to time as set out in subsection 27(A) herein.

3 (b) Next, set-aside three hundred eighty million six hundred forty-three  
4 thousand five hundred eighty-eight dollars (\$380,643,588) or so much as is  
5 available for the "Restricted Reserve Fund Set-Asides" as enumerated in  
6 subsections (b)(1) through (b)(9) of this section, for purpose as set out in  
7 each Set-Aside and funded in the following order:

8 (1) Educational Facilities Set-Aside, Department of Education - Division  
9 of Public School Academic Facilities and Transportation, Educational  
10 Facilities Partnership Fund Account, Academic Facilities Partnership for  
11 transfers from time to time, as authorized in 19-5-1263 (c), in a sum not to  
12 exceed \$250,000,000;

13 (2) UAMS NCI Set-Aside, University of Arkansas for Medical Sciences for  
14 the University of Arkansas for Medical Sciences National Cancer Institute  
15 Designation Trust Fund or appropriated fund for the designation as requested  
16 by the University of Arkansas for Medical Sciences for transfers from time to  
17 time, as authorized in 19-5-1263 (c), in a sum not to exceed \$50,000,000;

18 (3) Adequacy Set-Aside, Department of Education, Educational Adequacy  
19 Fund for transfers from time to time, as authorized in 19-5-1263 (c), in a  
20 sum not to exceed \$45,000,000;

21 (4) Teacher Academy Scholarship Set-Aside, Department of Education -  
22 Division of Higher Education, Arkansas Teacher Academy Scholarship Program  
23 Fund for transfers from time to time, as authorized in 19-5-1263 (c), in a  
24 sum not to exceed \$12,000,000;

25 (5) UAPB Land Grant Set-Aside, University of Arkansas at Pine Bluff,  
26 University of Arkansas at Pine Bluff Fund for transfers from time to time, as  
27 authorized in 19-5-1263 (c), in a sum not to exceed \$2,000,000;

28 (6) Teacher Education Program Set-Aside, Department of Education -  
29 Division of Higher Education, Higher Education Grants Fund Account or  
30 appropriated fund as determined by the Chief Fiscal Officer of the State,  
31 State Teacher Education Program for transfers from time to time, as  
32 authorized in 19-5-1263 (c), in a sum not to exceed \$1,100,000;

33 (7) School Safety Set-Aside, Department of Education for School Safety  
34 Grants for transfers from time to time as determined by the Chief Fiscal  
35 Officer of the State, as authorized in 19-5-1263 (c), in a sum not to exceed  
36 \$12,423,588;

1       (8) Human Development Center Master Plan Upgrades Set-Aside, Arkansas  
2       Department of Human Services – Division of Developmental Disabilities  
3       Services, for transfers from time to time as determined by the Chief Fiscal  
4       Officer of the State, as authorized in 19-5-1263 (c), in a sum not to exceed  
5       \$8,000,000;

6       (9) Economic Development Districts Set-Aside, for transfers from time to  
7       time by the Chief Fiscal Officer of the State as authorized in 19-5-1263 (c),  
8       in equal amounts to each of the eight Economic Development Districts, in a  
9       sum not to exceed, in a sum not to exceed \$120,000;

10       (c) Then all remaining unobligated funds not set-aside or transferred to the  
11       Restricted Reserve Fund as set out in SB479 of the 2023 Regular Session, that  
12       are transferred or credited to the Restricted Reserve Fund and any future  
13       collections, deposits and transfers authorized in Section 2 of this Act shall  
14       be transferred and credited to the General Revenue Allotment Reserve Fund.

15  
16       SECTION 4. DO NOT CODIFY. Conditions and Audit. (a) Transfer of funds  
17       from the "Restricted Reserve Fund" shall be made only after the Chief Fiscal  
18       Officer of the State has determined that all criteria or pre-conditions  
19       established in the appropriation act to receive the transfer have been met  
20       and that a Method of Finance has been filed with the Office of Accounting in  
21       the Department of Finance and Administration, if required.

22       (b) Any matching funds as may be provided in law shall be certified to  
23       the Chief Fiscal Officer of the State prior to the commencement of the  
24       project.

25       (c) Any recipient of the funds appropriated herein are also subject to  
26       an audit by the Arkansas Legislative Audit of the Legislative Joint Auditing  
27       Committee in order to determine that the use of the funds was in compliance  
28       with the intent and appropriated purposes of the General Assembly.

29  
30       SECTION 5. DO NOT CODIFY. Funding Authority. (a) Any enactment of the  
31       94th General Assembly in either regular, fiscal or extraordinary session  
32       appropriating, transferring or allocating funds to the "Restricted Reserve  
33       Fund" may be deemed to be payable from the "Restricted Reserve Fund".

34       (b) Appropriations which are not enumerated in this Act may be  
35       financed from monies accruing to the "Restricted Reserve Fund" to fund  
36       appropriations authorized by the General Assembly and as set out in law.

1  
2       SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General  
3 Assembly, that the Constitution of the State of Arkansas prohibits the  
4 appropriation of funds for more than a one (1) year period; that the  
5 effectiveness of this Act on July 1, 2023 is essential to allow transfers  
6 which can provide an additional funding mechanism for the operation of state  
7 departments, agencies and institutions of higher education, as well as to  
8 address unforeseen needs of the state through the disbursement of state funds  
9 with the Restricted Reserve Fund as authorized in this Act; with the  
10 exception that Section 3 Subsections (a)(4), (a)(7), (a)(11), and (a)(27) in  
11 this Act shall be in full force and effect from and after the date of its  
12 passage and approval, and that in the event of an extension of the Regular  
13 Session, the delay in the effective date of this Act beyond July 1, 2023,  
14 with the exception that Section 3 Subsections (a)(4), (a)(7), (a)(11), and  
15 (a)(27) in this Act shall be in full force and effect from and after the date  
16 of its passage and approval, could work irreparable harm upon the proper the  
17 proper transfer of funds, administration and provision of essential  
18 governmental programs. Therefore, an emergency is hereby declared to exist  
19 and this Act being necessary for the immediate preservation of the public  
20 peace, health and safety shall be in full force and effect from and after  
21 July 1, 2023; with the exception that Section 3 Subsections (a)(4), (a)(7),  
22 (a)(11), and (a)(27) in this Act shall be in full force and effect from and  
23 after the date of its passage and approval.

24  
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26                   **APPROVED: 4/11/23**  
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## **Four-Year Institutions**

State of Arkansas

As Engrossed: S3/6/23

94th General Assembly

# A Bill

Regular Session, 2023

SENATE BILL 124

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE ARKANSAS STATE  
UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2024;  
AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Arkansas State University for the 2023-2024 fiscal year, the  
following maximum number of regular employees.

|                                             |                                      | Maximum Annual |
|---------------------------------------------|--------------------------------------|----------------|
|                                             |                                      | Salary Rate    |
| Item                                        | No. of                               | Fiscal Year    |
| No.                                         | Title                                | Employees      |
|                                             |                                      | 2023-2024      |
| <u>ARKANSAS STATE UNIVERSITY - SYSTEM</u>   |                                      |                |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                      |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                      |                |
| (1)                                         | President, Arkansas State University | 1 \$394,710    |
| (2)                                         | Vice Pres. for System Operations     | 1 \$247,394    |
| (3)                                         | Vice President                       | 5 \$229,405    |
| (4)                                         | General Counsel                      | 1 \$216,107    |



|    |        |                                              |    |           |
|----|--------|----------------------------------------------|----|-----------|
| 1  | (5)    | Assoc. Vice Pres.                            | 2  | \$188,001 |
| 2  | (6)    | Project/Program Administrator                | 11 |           |
| 3  |        | Executive Project/Program Director           |    | \$187,725 |
| 4  |        | Exec. Project/Program Manager                |    | \$164,002 |
| 5  |        | Sr. Project/Program Director                 |    | \$133,606 |
| 6  |        | Project/Program Director                     |    | \$122,933 |
| 7  |        | Project/Program Manager                      |    | \$111,406 |
| 8  |        | Project/Program Specialist                   |    | \$96,119  |
| 9  | (7)    | Associate General Counsel                    | 3  | \$178,611 |
| 10 | (8)    | Exec. Asst. to President                     | 1  | \$148,154 |
| 11 | (9)    | Assistant Vice Pres. for Admin.              | 1  | \$143,570 |
| 12 | (10)   | Senior Internal Audit Manager                | 1  | \$119,665 |
| 13 | (11)   | Sr. Internal Auditor                         | 3  | \$99,369  |
| 14 | (12)   | Associate for Administration                 | 1  | \$89,029  |
| 15 | (13)   | Legislative Intern/Research Assist.          | 1  | \$79,440  |
| 16 | (14)   | Research Assistant                           | 2  | \$79,440  |
| 17 |        | <u>ARKANSAS STATE UNIVERSITY - JONESBORO</u> |    |           |
| 18 |        | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>  |    |           |
| 19 |        | <u>ADMINISTRATIVE POSITIONS</u>              |    |           |
| 20 | (15)   | Chancellor, ASU-Jonesboro                    | 1  | \$350,257 |
| 21 | (15.1) | <i>Dean of Veterinary Medicine</i>           | 1  | \$350,000 |
| 22 | (16)   | Executive Vice Chancellor                    | 2  | \$243,154 |
| 23 | (17)   | Dean of Business Administration              | 1  | \$238,634 |
| 24 | (18)   | Dean of Engineering                          | 1  | \$238,634 |
| 25 | (19)   | Dean of Schools                              | 7  | \$201,711 |
| 26 | (20)   | Vice Chancellor                              | 4  | \$200,898 |
| 27 | (21)   | Assoc. Dean of Schools                       | 11 | \$184,577 |
| 28 | (22)   | Associate Vice Chancellor                    | 4  | \$176,555 |
| 29 | (23)   | Executive Asst. to the Chancellor            | 1  | \$176,555 |
| 30 | (24)   | Director of Library Services                 | 1  | \$173,519 |
| 31 | (25)   | Coord. of Organized Research                 | 1  | \$168,172 |
| 32 | (26)   | Controller                                   | 1  | \$157,497 |
| 33 | (27)   | Asst. Vice-Chancellor                        | 8  | \$143,570 |
| 34 | (28)   | Registrar                                    | 1  | \$141,694 |
| 35 | (29)   | Archivist                                    | 2  | \$132,820 |
| 36 | (30)   | Coord. of Non-Credit Activity                | 1  | \$132,820 |

|    |      |                                       |     |           |
|----|------|---------------------------------------|-----|-----------|
| 1  | (31) | Dean Student Affairs-Enrollment Svcs. | 1   | \$132,820 |
| 2  | (32) | Assoc. Director - Info & Tech Svcs.   | 2   | \$130,917 |
| 3  | (33) | Development/Advancement Admin.        | 22  |           |
| 4  |      | Development/Advancement Director      |     | \$122,933 |
| 5  |      | Development/Advancement Manager       |     | \$111,406 |
| 6  |      | Development/Advancement Specialist    |     | \$96,120  |
| 7  | (34) | Project/Program Administrator         | 107 |           |
| 8  |      | Exec. Project/Program Manager         |     | \$164,002 |
| 9  |      | Sr. Project/Program Director          |     | \$133,606 |
| 10 |      | Project/Program Director              |     | \$122,933 |
| 11 |      | Project/Program Manager               |     | \$111,406 |
| 12 |      | Project/Program Specialist            |     | \$96,120  |
| 13 | (35) | Associate Controller                  | 1   | \$119,876 |
| 14 | (36) | Dir. of Grants & Other Spons. Progs.  | 1   | \$119,876 |
| 15 | (37) | Treasurer                             | 1   | \$119,876 |
| 16 | (38) | Assoc. Dean of Student Affairs        | 6   | \$119,197 |
| 17 | (39) | Associate Registrar                   | 1   | \$119,197 |
| 18 | (40) | Computer Network Coordinator          | 1   | \$116,623 |
| 19 | (41) | Dir. of UPD, CS, Traffic & Parking    | 1   | \$116,184 |
| 20 | (42) | Executive Assistant                   | 5   | \$115,970 |
| 21 | (43) | Project Engineer                      | 1   | \$115,899 |
| 22 | (44) | Academic/Student Support              | 32  |           |
| 23 |      | Counselor                             |     | \$115,470 |
| 24 |      | Student Development Specialist        |     | \$93,732  |
| 25 |      | Academic Counselor                    |     | \$85,436  |
| 26 | (45) | Communications Specialist             | 1   | \$109,741 |
| 27 | (46) | Research Compliance Coordinator       | 2   | \$106,955 |
| 28 | (47) | Project Architect                     | 1   | \$102,678 |
| 29 | (48) | Bradbury Art Museum Director          | 1   | \$102,430 |
| 30 | (49) | Asst. Dean of Students                | 7   | \$96,544  |
| 31 | (50) | Director of Academic Advising         | 1   | \$96,544  |
| 32 | (51) | Asst. Dir. of Admissions              | 2   | \$96,276  |
| 33 | (52) | Asst. Dir. Records                    | 1   | \$96,276  |
| 34 | (53) | Inst. Information Tech Coord.         | 1   | \$91,908  |
| 35 | (54) | Assoc. Dir. of Student Aid            | 1   | \$90,037  |
| 36 | (55) | Coord. of ASU Comm. Coll. Deg. Cntrs  | 3   | \$90,037  |

|    |      |                                    |    |          |
|----|------|------------------------------------|----|----------|
| 1  | (56) | Research Analyst                   | 5  | \$89,996 |
| 2  | (57) | Computer Support Manager           | 2  | \$88,373 |
| 3  | (58) | Information Systems Coord.         | 1  | \$88,373 |
| 4  | (59) | Systems Specialist                 | 5  | \$88,373 |
| 5  | (60) | Assistant Director of Publications | 1  | \$85,979 |
| 6  | (61) | Network Support Specialist         | 2  | \$84,974 |
| 7  | (62) | Sr. Software Support Analyst       | 1  | \$84,974 |
| 8  | (63) | Fiscal Support Pool                | 37 |          |
| 9  |      | Fiscal Support Manager             |    | \$83,389 |
| 10 |      | Fiscal Support Supervisor          |    | \$68,540 |
| 11 |      | Accountant II                      |    | \$65,905 |
| 12 |      | Accountant I                       |    | \$63,370 |
| 13 |      | Fiscal Support Analyst             |    | \$60,932 |
| 14 |      | Fiscal Support Specialist          |    | \$54,169 |
| 15 |      | Accounting Technician              |    | \$50,081 |
| 16 |      | Fiscal Support Technician          |    | \$46,303 |
| 17 | (64) | Systems Analyst                    | 6  | \$81,706 |
| 18 | (65) | Public Safety Pool                 | 23 |          |
| 19 |      | HE Public Safety Commander III     |    | \$81,706 |
| 20 |      | Director Public Safety I           |    | \$80,183 |
| 21 |      | HE Public Safety Commander II      |    | \$78,564 |
| 22 |      | HE Public Safety Commander I       |    | \$75,541 |
| 23 |      | HE Public Safety Supervisor        |    | \$67,157 |
| 24 |      | Public Safety Officer              |    | \$64,574 |
| 25 |      | Public Safety Officer II           |    | \$59,702 |
| 26 |      | Security Officer Supervisor        |    | \$56,336 |
| 27 |      | Public Safety/Security Officer     |    | \$51,033 |
| 28 |      | HE Public Safety Dispatcher        |    | \$42,810 |
| 29 |      | Parking Control Supv.              |    | \$42,810 |
| 30 |      | Security Officer                   |    | \$42,810 |
| 31 |      | Parking Control Officer            |    | \$41,164 |
| 32 |      | Watchman                           |    | \$35,187 |
| 33 | (66) | Conservator                        | 1  | \$79,632 |
| 34 | (67) | Technical Director                 | 1  | \$79,632 |
| 35 | (68) | Academic Adviser                   | 23 | \$78,588 |
| 36 | (69) | Computer Support Coordinator       | 1  | \$78,564 |



|    |       |                                         |    |          |
|----|-------|-----------------------------------------|----|----------|
| 1  | (70)  | Assistant Director of Museum            | 1  | \$78,080 |
| 2  | (71)  | Assistant Director of Computer Services | 1  | \$75,541 |
| 3  | (72)  | ASU Engineer Comm. Facilities Dir.      | 1  | \$75,541 |
| 4  | (73)  | Information Technology Manager          | 4  | \$75,541 |
| 5  | (74)  | ASU Assoc. Dir. of Physical Plant       | 1  | \$74,133 |
| 6  | (75)  | Computer Support Specialist             | 18 | \$72,637 |
| 7  | (76)  | Database Analyst                        | 3  | \$72,637 |
| 8  | (77)  | Benefits Coordinator                    | 1  | \$71,282 |
| 9  | (78)  | Curator                                 | 2  | \$71,282 |
| 10 | (79)  | Education Program Coordinator           | 1  | \$71,282 |
| 11 | (80)  | Grants Manager                          | 2  | \$71,282 |
| 12 | (81)  | Procurement Coordinator                 | 1  | \$71,282 |
| 13 | (82)  | Network Support Analyst                 | 1  | \$69,842 |
| 14 | (83)  | ASU Asst. Dir. of Physical Plant        | 3  | \$68,540 |
| 15 | (84)  | Information Systems Analyst             | 7  | \$67,157 |
| 16 | (85)  | Information Systems Security Analyst    | 1  | \$67,157 |
| 17 | (86)  | Computer Support Analyst                | 3  | \$67,157 |
| 18 | (87)  | Skilled Trades Pool                     | 89 |          |
| 19 |       | Skilled Trades Foreman                  |    | \$67,157 |
| 20 |       | Skilled Trades Supervisor               |    | \$64,574 |
| 21 |       | Skilled Tradesman                       |    | \$62,090 |
| 22 |       | Skilled Trades Helper                   |    | \$47,183 |
| 23 |       | Apprentice Tradesman                    |    | \$41,946 |
| 24 | (88)  | Budget Specialist                       | 2  | \$65,905 |
| 25 | (89)  | Department Business Coordinator         | 3  | \$65,905 |
| 26 | (90)  | Human Resources Analyst                 | 2  | \$65,905 |
| 27 | (91)  | Production Artist                       | 2  | \$65,905 |
| 28 | (92)  | ASU Asst. Director of Farming           | 1  | \$63,370 |
| 29 | (93)  | ASU Dir. of Housekeeping                | 2  | \$63,370 |
| 30 | (94)  | Buyer                                   | 1  | \$63,370 |
| 31 | (95)  | Construction/Maint. Coordinator         | 2  | \$63,370 |
| 32 | (96)  | HEI Program Coordinator                 | 26 | \$63,370 |
| 33 | (97)  | Museum Exhibit Program Specialist       | 1  | \$63,370 |
| 34 | (98)  | Radio News Director                     | 1  | \$63,370 |
| 35 | (99)  | Radio Program Director                  | 1  | \$63,370 |
| 36 | (100) | Computer Support Technician             | 5  | \$62,090 |

|    |       |                                   |     |          |
|----|-------|-----------------------------------|-----|----------|
| 1  | (101) | Administrative Support Pool       | 120 |          |
| 2  |       | Administrative Assistant          |     | \$60,932 |
| 3  |       | Administrative Analyst            |     | \$60,932 |
| 4  |       | Administrative Support Supervisor |     | \$56,336 |
| 5  |       | Administrative Specialist III     |     | \$54,169 |
| 6  |       | Administration Support Specialist |     | \$54,169 |
| 7  |       | Administrative Specialist II      |     | \$48,155 |
| 8  |       | Administrative Support Specialist |     | \$48,155 |
| 9  |       | Administrative Specialist I       |     | \$42,810 |
| 10 |       | Extra Help Assistant              |     | \$35,187 |
| 11 | (102) | Assistant Registrar               | 5   | \$60,932 |
| 12 | (103) | Financial Aid Analyst             | 8   | \$60,932 |
| 13 | (104) | Library Support Pool              | 15  |          |
| 14 |       | Library Supervisor                |     | \$60,932 |
| 15 |       | Library Specialist                |     | \$52,085 |
| 16 |       | Library Technician                |     | \$48,155 |
| 17 |       | Library Support Assistant         |     | \$44,523 |
| 18 | (105) | Fabrication Shop Manager          | 1   | \$60,932 |
| 19 | (106) | Payroll Services Specialist       | 4   | \$60,932 |
| 20 | (107) | Purchasing Specialist             | 1   | \$60,932 |
| 21 | (108) | Special Events Manager            | 2   | \$54,169 |
| 22 | (109) | Computer Operator                 | 6   | \$59,702 |
| 23 | (110) | Broadcast Production Specialist   | 3   | \$58,589 |
| 24 | (111) | Commercial Graphic Artist         | 3   | \$58,589 |
| 25 | (112) | Comm. Artist I/Graphic Artist I   | 3   | \$56,336 |
| 26 | (113) | Human Resources Specialist        | 2   | \$56,336 |
| 27 | (114) | Landscape Supervisor              | 2   | \$56,336 |
| 28 | (115) | Multimedia Specialist             | 1   | \$56,336 |
| 29 | (116) | Museum Registrar                  | 1   | \$56,336 |
| 30 | (117) | Records Management Analyst        | 10  | \$56,336 |
| 31 | (118) | Maintenance Specialist            | 5   | \$54,169 |
| 32 | (119) | Purchasing Technician             | 1   | \$54,169 |
| 33 | (120) | Pest Control Tech                 | 1   | \$52,085 |
| 34 | (121) | Call Center Specialist            | 6   | \$51,033 |
| 35 | (122) | Landscape Specialist              | 2   | \$50,081 |
| 36 | (123) | Student Account Specialist        | 1   | \$50,081 |

|    |         |                                             |     |           |
|----|---------|---------------------------------------------|-----|-----------|
| 1  | (124)   | Admissions Analyst                          | 2   | \$48,155  |
| 2  | (125)   | Broadcast Announcer                         | 1   | \$48,155  |
| 3  | (126)   | Heavy Equipment Operator                    | 9   | \$48,155  |
| 4  | (127)   | Cashier                                     | 1   | \$46,303  |
| 5  | (128)   | Inventory Control Technician                | 3   | \$46,303  |
| 6  | (129)   | Maintenance Assistant                       | 5   | \$46,303  |
| 7  | (130)   | Registrar's Assistant                       | 2   | \$44,523  |
| 8  | (131)   | Institutional Svcs. Supervisor              | 13  | \$39,580  |
| 9  | (132)   | Institutional Svcs. Assistant               | 65  | \$38,058  |
| 10 |         | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |           |
| 11 |         | <u>ACADEMIC POSITIONS</u>                   |     |           |
| 12 | (133)   | Nurse Anesthesia Clinical Coord.            | 3   | \$243,228 |
| 13 | (134)   | Department Chairperson                      | 30  | \$182,301 |
| 14 | (135)   | Faculty                                     | 68  |           |
| 15 |         | Professor                                   |     | \$179,201 |
| 16 |         | Assoc. Professor                            |     | \$166,798 |
| 17 |         | Asst. Professor                             |     | \$141,869 |
| 18 |         | Instructor                                  |     | \$116,623 |
| 19 | (136)   | Research Associate                          | 4   | \$132,700 |
| 20 | (137)   | Asst. Library Director                      | 2   | \$101,623 |
| 21 | (138)   | Librarian                                   | 10  | \$101,623 |
| 22 | (138.1) | <i>Veterinary Medicine Instructor</i>       | 3   | \$100,000 |
| 23 | (139)   | Instructional Designer                      | 10  | \$79,440  |
| 24 | (140)   | Research Assistant                          | 18  | \$79,440  |
| 25 | (141)   | Graduate Assistant - Research               | 10  | \$58,057  |
| 26 | (142)   | Graduate Assistant                          | 130 | \$42,440  |
| 27 |         | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |     |           |
| 28 |         | <u>ACADEMIC POSITIONS</u>                   |     |           |
| 29 | (143)   | College of Business Faculty                 | 40  |           |
| 30 |         | Distinguished Professor                     |     | \$247,037 |
| 31 |         | Professor                                   |     | \$197,904 |
| 32 |         | Associate Professor                         |     | \$162,564 |
| 33 |         | Assistant Professor                         |     | \$155,496 |
| 34 |         | Instructor                                  |     | \$127,224 |
| 35 | (144)   | Faculty                                     | 501 |           |
| 36 |         | Distinguished Professor                     |     | \$200,730 |

|    |       |                                           |     |           |
|----|-------|-------------------------------------------|-----|-----------|
| 1  |       | Professor                                 |     | \$176,103 |
| 2  |       | Assoc. Professor                          |     | \$154,398 |
| 3  |       | Asst. Professor                           |     | \$129,246 |
| 4  |       | Instructor                                |     | \$100,848 |
| 5  |       | Lecturer                                  |     | \$81,485  |
| 6  | (145) | Part-Time Faculty                         | 240 | \$50,755  |
| 7  | (146) | Graduate Assistant                        | 150 | \$31,829  |
| 8  |       | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> |     |           |
| 9  |       | <u>POSITIONS</u>                          |     |           |
| 10 | (147) | Vice Chancellor - Athletics               | 1   | \$237,466 |
| 11 | (148) | ASU Head Football Coach                   | 1   | \$214,387 |
| 12 | (149) | Head Men's Basketball Coach               | 1   | \$186,105 |
| 13 | (150) | ASU Def. Coordinator-Football             | 1   | \$170,647 |
| 14 | (151) | ASU Off. Coordinator-Football             | 1   | \$170,647 |
| 15 | (152) | Assoc. Dir. of Athletics                  | 4   | \$157,091 |
| 16 | (153) | ASU Asst. Head Football Coach             | 2   | \$150,744 |
| 17 | (154) | Assistant Football Coach                  | 5   | \$150,744 |
| 18 | (155) | Head Coach                                | 11  | \$132,261 |
| 19 | (156) | ASU Dir. of Auxiliary Enterprises         | 1   | \$127,052 |
| 20 | (157) | Dir. of Arena                             | 1   | \$123,161 |
| 21 | (158) | Asst. Dir. Athletics                      | 8   | \$118,119 |
| 22 | (159) | Head Athletic Trainer                     | 1   | \$118,119 |
| 23 | (160) | Assistant Coach                           | 24  | \$100,362 |
| 24 | (161) | Dir. of Strength & Conditioning           | 3   | \$100,362 |
| 25 | (162) | Trainer                                   | 5   | \$100,362 |
| 26 | (163) | Facilities and Equipment Manager          | 2   | \$90,377  |
| 27 | (164) | Assistant Director                        | 1   | \$87,462  |
| 28 | (165) | Fiscal Support Pool                       | 1   |           |
| 29 |       | Fiscal Support Manager                    |     | \$83,389  |
| 30 |       | Fiscal Support Supervisor                 |     | \$68,540  |
| 31 |       | Accountant II                             |     | \$65,905  |
| 32 |       | Accountant I                              |     | \$63,370  |
| 33 |       | Fiscal Support Analyst                    |     | \$60,932  |
| 34 |       | Fiscal Support Specialist                 |     | \$54,169  |
| 35 |       | Accounting Technician                     |     | \$50,081  |
| 36 |       | Fiscal Support Technician                 |     | \$46,303  |

|    |       |                                   |           |          |
|----|-------|-----------------------------------|-----------|----------|
| 1  | (166) | Asst. Dir. of Development         | 1         | \$79,523 |
| 2  | (167) | Asst. Dir. of Media Relations     | 2         | \$79,523 |
| 3  | (168) | Academic Adviser                  | 2         | \$78,588 |
| 4  | (169) | Director of Marketing             | 1         | \$76,213 |
| 5  | (170) | Ticket Manager                    | 1         | \$73,935 |
| 6  | (171) | Director of Student Union         | 1         | \$68,540 |
| 7  | (172) | Skilled Trades Pool               | 9         |          |
| 8  |       | Skilled Trades Foreman            |           | \$67,157 |
| 9  |       | Skilled Trades Supervisor         |           | \$64,574 |
| 10 |       | Skilled Tradesman                 |           | \$62,090 |
| 11 |       | Skilled Trades Helper             |           | \$47,183 |
| 12 |       | Apprentice Tradesman              |           | \$41,946 |
| 13 | (173) | Athletic Ticket Sales Coordinator | 1         | \$63,370 |
| 14 | (174) | Print Shop Manager                | 1         | \$63,370 |
| 15 | (175) | Administrative Support Pool       | 10        |          |
| 16 |       | Administrative Assistant          |           | \$60,932 |
| 17 |       | Administrative Analyst            |           | \$60,932 |
| 18 |       | Administrative Support Supervisor |           | \$56,336 |
| 19 |       | Administrative Specialist III     |           | \$54,169 |
| 20 |       | Administration Support Specialist |           | \$54,169 |
| 21 |       | Administrative Specialist II      |           | \$48,155 |
| 22 |       | Administrative Support Specialist |           | \$48,155 |
| 23 |       | Administrative Specialist I       |           | \$42,810 |
| 24 |       | Extra Help Assistant              |           | \$35,187 |
| 25 | (176) | Special Events Manager            | 2         | \$60,932 |
| 26 | (177) | Institutional Printer             | 6         | \$58,589 |
| 27 | (178) | Student Union Night Manager       | 1         | \$58,589 |
| 28 | (179) | Special Events Coordinator        | 2         | \$54,169 |
| 29 | (180) | Athletic Facility Supervisor      | 4         | \$52,085 |
| 30 | (181) | Student Union Sec. Mgr.           | 1         | \$48,155 |
| 31 | (182) | Institutional Svcs. Supervisor    | 3         | \$39,580 |
| 32 | (183) | Institutional Svcs. Assistant     | <u>25</u> | \$38,058 |
| 33 |       | MAX. NO. OF EMPLOYEES             | 2,253     |          |

34

35 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 36 the Arkansas State University for the 2023-2024 fiscal year, the following

maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two thousand sixty-four (2,064) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University, to be payable from the Arkansas State University Fund, for personal services and operating expenses of the Arkansas State University for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR                |
|---------------------------------|----------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>           |
| (01) REGULAR SALARIES           | \$55,800,000               |
| (02) EXTRA HELP                 | 60,000                     |
| (03) PERSONAL SERVICES MATCHING | 8,800,000                  |
| (04) MAINT. & GEN. OPERATION    |                            |
| (A) OPER. EXPENSE               | 9,078,331                  |
| (B) CONF. & TRAVEL              | 0                          |
| (C) PROF. FEES                  | 0                          |
| (D) CAP. OUTLAY                 | 400,000                    |
| (E) DATA PROC.                  | 0                          |
| (05) FUNDED DEPRECIATION        | <u>1,000,000</u>           |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$75,138,331</u></u> |

SECTION 4. ALLOCATIONS. There is hereby allocated, to the various programs of Arkansas State University, as set out herein, the following amounts of the funds appropriated in the State Operations appropriation section in this Act, to Arkansas State University, there to be used as provided by law, for the fiscal year ending June 30, 2024, the following:

|            | MAXIMUM ALLOCATION |
|------------|--------------------|
| ITEM       | FISCAL YEAR        |
| <u>NO.</u> | <u>2023-2024</u>   |

|   |                                           |                     |
|---|-------------------------------------------|---------------------|
| 1 | (1) JONESBORO CAMPUS                      | \$69,354,471        |
| 2 | (2) ASU - SYSTEM ADMINISTRATION           | 2,854,376           |
| 3 | (3) HERITAGE SITES                        | 2,475,921           |
| 4 | (4) DELTA CENTER FOR ECONOMIC DEVELOPMENT | <u>453,563</u>      |
| 5 | TOTAL AMOUNT ALLOCATED                    | <u>\$75,138,331</u> |

6

7 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 8 to the Arkansas State University, to be payable from cash funds as defined by  
 9 Arkansas Code 19-4-801, for personal services and operating expenses of the  
 10 Arkansas State University for the fiscal year ending June 30, 2024, the  
 11 following:

12

| 13 | ITEM                            | FISCAL YEAR          |
|----|---------------------------------|----------------------|
| 14 | <u>NO.</u>                      | <u>2023-2024</u>     |
| 15 | (01) REGULAR SALARIES           | \$36,000,000         |
| 16 | (02) EXTRA HELP                 | 10,970,000           |
| 17 | (03) OVERTIME                   | 30,000               |
| 18 | (04) PERSONAL SERVICES MATCHING | 15,500,000           |
| 19 | (05) MAINT. & GEN. OPERATION    |                      |
| 20 | (A) OPER. EXPENSE               | 47,000,000           |
| 21 | (B) CONF. & TRAVEL              | 6,000,000            |
| 22 | (C) PROF. FEES                  | 27,675,000           |
| 23 | (D) CAP. OUTLAY                 | 11,000,000           |
| 24 | (E) DATA PROC.                  | 0                    |
| 25 | (06) CAPITAL IMPROVEMENTS       | 51,396,158           |
| 26 | (07) DEBT SERVICE               | 18,000,000           |
| 27 | (08) PROMOTIONAL ITEMS          | 200,000              |
| 28 | (09) RESALE                     | <u>125,000</u>       |
| 29 | TOTAL AMOUNT APPROPRIATED       | <u>\$223,896,158</u> |

30

31 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 32 authorized by this act shall be limited to the appropriation for such agency  
 33 and funds made available by law for the support of such appropriations; and  
 34 the restrictions of the State Procurement Law, the General Accounting and  
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 36 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

1 Act, or their successors, and other fiscal control laws of this State, where  
2 applicable, and regulations promulgated by the Department of Finance and  
3 Administration, as authorized by law, shall be strictly complied with in  
4 disbursement of said funds.

5  
6 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General  
7 Assembly that any funds disbursed under the authority of the appropriations  
8 contained in this act shall be in compliance with the stated reasons for  
9 which this act was adopted, as evidenced by the Agency Requests, Executive  
10 Recommendations and Legislative Recommendations contained in the budget  
11 manuals prepared by the Department of Finance and Administration, letters, or  
12 summarized oral testimony in the official minutes of the Arkansas Legislative  
13 Council or Joint Budget Committee which relate to its passage and adoption.

14  
15 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
16 Assembly, that the Constitution of the State of Arkansas prohibits the  
17 appropriation of funds for more than a one (1) year period; that the  
18 effectiveness of this Act on July 1, 2023 is essential to the operation of  
19 the agency for which the appropriations in this Act are provided, and that in  
20 the event of an extension of the legislative session, the delay in the  
21 effective date of this Act beyond July 1, 2023 could work irreparable harm  
22 upon the proper administration and provision of essential governmental  
23 programs. Therefore, an emergency is hereby declared to exist and this Act  
24 being necessary for the immediate preservation of the public peace, health  
25 and safety shall be in full force and effect from and after July 1, 2023.

26  
27 /s/Joint Budget Committee  
28  
29

30 **APPROVED: 3/30/23**  
31  
32  
33  
34  
35  
36



State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1215

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE ARKANSAS STATE  
UNIVERSITY - ARKANSAS BIOSCIENCES INSTITUTE FOR THE  
FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER  
PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY  
- ARKANSAS BIOSCIENCES INSTITUTE  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - ARKANSAS BIOSCIENCES INSTITUTE. There is  
hereby established for the Arkansas State University - Arkansas Biosciences  
Institute for the 2023-2024 fiscal year, the following maximum number of  
regular employees.

|      |                                             | Maximum   | Maximum Annual |
|------|---------------------------------------------|-----------|----------------|
| Item |                                             | No. of    | Salary Rate    |
| No.  | Title                                       | Employees | Fiscal Year    |
|      |                                             |           | 2023-2024      |
|      | <u>ARKANSAS BIOSCIENCES INSTITUTE</u>       |           |                |
|      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |                |
|      | <u>ADMINISTRATIVE POSITIONS</u>             |           |                |
| (1)  | Exec. Dir. of Biosciences Institute         | 1         | \$234,535      |



|    |      |                                             |    |           |
|----|------|---------------------------------------------|----|-----------|
| 1  | (2)  | Director, Research & Tech Transfer          | 1  | \$219,874 |
| 2  | (3)  | Asst. Director, Biosciences Institute       | 1  | \$123,751 |
| 3  | (4)  | Project/Program Administrator               | 6  |           |
| 4  |      | Project/Program Director                    |    | \$122,933 |
| 5  |      | Project/Program Manager                     |    | \$111,406 |
| 6  |      | Project/Program Specialist                  |    | \$96,120  |
| 7  | (5)  | Research Assistant                          | 3  | \$79,747  |
| 8  | (6)  | Skilled Trades Pool                         | 1  |           |
| 9  |      | Skilled Trades Foreman                      |    | \$67,157  |
| 10 |      | Skilled Trades Supervisor                   |    | \$64,574  |
| 11 |      | Skilled Tradesman                           |    | \$62,090  |
| 12 |      | Skilled Trades Helper                       |    | \$47,183  |
| 13 |      | Apprentice Tradesman                        |    | \$41,946  |
| 14 | (7)  | Administrative Support Pool                 | 1  |           |
| 15 |      | Administrative Assistant                    |    | \$60,932  |
| 16 |      | Administrative Analyst                      |    | \$60,932  |
| 17 |      | Administrative Support Supervisor           |    | \$56,336  |
| 18 |      | Administrative Specialist III               |    | \$54,169  |
| 19 |      | Administration Support Specialist           |    | \$54,169  |
| 20 |      | Administrative Specialist II                |    | \$48,155  |
| 21 |      | Administrative Support Specialist           |    | \$48,155  |
| 22 |      | Administrative Specialist I                 |    | \$42,810  |
| 23 |      | Extra Help Assistant                        |    | \$35,187  |
| 24 | (8)  | Laboratory Coordinator                      | 1  | \$52,085  |
| 25 | (9)  | Institutional Svcs. Assistant               | 3  | \$38,058  |
| 26 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 27 |      | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 28 | (10) | Research Associate                          | 3  | \$133,205 |
| 29 | (11) | Research Graduate Assistant                 | 15 | \$51,963  |
| 30 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |    |           |
| 31 |      | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 32 | (12) | Faculty                                     | 7  |           |
| 33 |      | Research Professor                          |    | \$215,378 |
| 34 |      | Research Associate Professor                |    | \$203,505 |
| 35 |      | Research Assistant Professor                |    | \$192,146 |
| 36 |      | Research Instructor                         |    | \$132,208 |

MAX. NO. OF EMPLOYEES

43

SECTION 2. EXTRA HELP - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby authorized, for the Arkansas State University - Arkansas Biosciences Institute for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby appropriated, to the Arkansas State University, to be payable from the Arkansas Biosciences Institute Program Account of the Tobacco Settlement Program Fund, for personal services and operating expenses of the Arkansas State University - Arkansas Biosciences Institute for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR               |
|---------------------------------|---------------------------|
| NO.                             | 2023-2024                 |
| (01) REGULAR SALARIES           | \$2,149,024               |
| (02) EXTRA HELP                 | 15,914                    |
| (03) PERSONAL SERVICES MATCHING | 551,206                   |
| (04) MAINT. & GEN. OPERATION    |                           |
| (A) OPER. EXPENSE               | 2,527,694                 |
| (B) CONF. & TRAVEL              | 0                         |
| (C) PROF. FEES                  | 0                         |
| (D) CAP. OUTLAY                 | 400,000                   |
| (E) DATA PROC.                  | <u>0</u>                  |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$5,643,838</u></u> |

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER RESTRICTIONS. The appropriations provided in this act shall not be transferred under the provisions of Arkansas Code 19-4-522, but only as provided by this act.

1 The provisions of this section shall be in effect only from July 1, ~~2022~~  
2 2023 through June 30, ~~2023~~ 2024.

3  
4 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
6 PROVISIONS. The state-supported institution of higher education in this act  
7 may transfer appropriations between the various line items within each  
8 appropriation contained in this appropriation act. Such transfers shall be  
9 made only after the approval of the Division of Higher Education and the  
10 Chief Fiscal Officer of the State, and the approval of the Legislative  
11 Council or Joint Budget Committee.

12 The General Assembly has determined that the institution in this act could  
13 be operated more efficiently if some flexibility is given to that institution  
14 and that flexibility is being accomplished by providing authority to transfer  
15 between items of appropriation made by this act. Since the General Assembly  
16 has granted the institution broad powers under the transfer of  
17 appropriations, it is both necessary and appropriate that the General  
18 Assembly maintain oversight of the utilization of the transfers by requiring  
19 prior approval of the Legislative Council or Joint Budget Committee in the  
20 utilization of the transfer authority. Therefore, the requirement of  
21 approval by the Legislative Council or Joint Budget Committee is not a  
22 severable part of this section. If the requirement of approval by the  
23 Legislative Council or Joint Budget Committee is ruled unconstitutional by a  
24 court of competent jurisdiction, this entire section is void.

25 The provisions of this section shall be in effect only from July 1, ~~2022~~  
26 2023 through June 30, ~~2023~~ 2024.

27  
28 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

30 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the  
31 State of Arkansas or any of its agencies or institutions to continue funding  
32 any position paid from the proceeds of the Tobacco Settlement in the event  
33 that Tobacco Settlement funds are not sufficient to finance the position.

34 (b) State funds will not be used to replace Tobacco Settlement funds when  
35 such funds expire, unless appropriated by the General Assembly and authorized  
36 by the Governor.

1 (c) A disclosure of the language contained in (a) and (b) of this Section  
2 shall be made available to all new hire and current positions paid from the  
3 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.

4 (d) Whenever applicable the information contained in (a) and (b) of this  
5 Section shall be included in the employee handbook and/or Professional  
6 Services Contract paid from the proceeds of the Tobacco Settlement.

7 The provisions of this section shall be in effect only from July 1, ~~2022~~  
8 2023 through June 30, ~~2023~~ 2024.

9  
10 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
12 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act  
13 shall be limited to the appropriation for such agency and funds made  
14 available by law for the support of such appropriations; and the restrictions  
15 of the State Purchasing Law, the General Accounting and Budgetary Procedures  
16 Law, the Regular Salary Procedures and Restrictions Act, or their successors,  
17 and other fiscal control laws of this State, where applicable, and  
18 regulations promulgated by the Department of Finance and Administration, as  
19 authorized by law, shall be strictly complied with in disbursement of said  
20 funds.

21  
22 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
24 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds  
25 disbursed under the authority of the appropriations contained in this act  
26 shall be in compliance with the stated reasons for which this act was  
27 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,  
28 Executive Recommendations and Legislative Recommendations contained in the  
29 budget manuals prepared by the Department of Finance and Administration,  
30 letters, or summarized oral testimony in the official minutes of the Arkansas  
31 Legislative Council or Joint Budget Committee which relate to its passage and  
32 adoption.

33  
34 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
35 Assembly, that the Constitution of the State of Arkansas prohibits the  
36 appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2023 is essential to the operation of  
2 the agency for which the appropriations in this Act are provided, and that in  
3 the event of an extension of the legislative session, the delay in the  
4 effective date of this Act beyond July 1, 2023 could work irreparable harm  
5 upon the proper administration and provision of essential governmental  
6 programs. Therefore, an emergency is hereby declared to exist and this Act  
7 being necessary for the immediate preservation of the public peace, health  
8 and safety shall be in full force and effect from and after July 1, 2023.

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11 **APPROVED: 4/4/23**  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1249

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE ARKANSAS TECH  
UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2024;  
AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS TECH UNIVERSITY  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Arkansas Tech University for the 2023-2024 fiscal year, the following  
maximum number of regular employees.

|                                             |                                     | Maximum Annual |           |
|---------------------------------------------|-------------------------------------|----------------|-----------|
|                                             |                                     | Salary Rate    |           |
| Item                                        | No. of                              | Fiscal Year    |           |
| No.                                         | Title                               | Employees      | 2023-2024 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                     |                |           |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                     |                |           |
| (1)                                         | President, Arkansas Tech University | 1              | \$321,069 |
| (2)                                         | Executive Vice President and Prov.  | 1              | \$243,154 |
| (3)                                         | Vice Pres. for Admin. & Finance     | 1              | \$203,997 |
| (4)                                         | Vice Pres. for Government Relations | 1              | \$200,899 |
| (5)                                         | Vice President for Development      | 1              | \$200,899 |



|    |      |                                       |    |           |
|----|------|---------------------------------------|----|-----------|
| 1  | (6)  | Vice Pres. for Student Affairs        | 1  | \$200,899 |
| 2  | (7)  | Vice President                        | 1  | \$200,898 |
| 3  | (8)  | Dean of College                       | 8  | \$194,703 |
| 4  | (9)  | Associate Vice President              | 5  | \$176,556 |
| 5  | (10) | Assoc. Vice Pres. of Academic Affairs | 1  | \$176,556 |
| 6  | (11) | Assoc. Vice Pres. of Fiscal Affairs   | 1  | \$176,556 |
| 7  | (12) | Executive Assistant to the President  | 1  | \$176,556 |
| 8  | (13) | Associate Dean of College             | 6  | \$171,626 |
| 9  | (14) | Exec. Dir. for Advancement Services   | 1  | \$171,626 |
| 10 | (15) | Director of Information Systems       | 1  | \$170,992 |
| 11 | (16) | General Counsel                       | 1  | \$158,116 |
| 12 | (17) | Controller                            | 1  | \$157,497 |
| 13 | (18) | Dir. of Physical Plant/Plant Engineer | 1  | \$148,249 |
| 14 | (19) | Director of University Relations      | 1  | \$147,964 |
| 15 | (20) | Registrar                             | 1  | \$141,694 |
| 16 | (21) | Director of Student Success Center    | 1  | \$140,215 |
| 17 | (22) | Director of Planned Giving            | 1  | \$140,189 |
| 18 | (23) | Project/Program Administrator         | 43 |           |
| 19 |      | Sr. Project/Program Director          |    | \$133,604 |
| 20 |      | Project/Program Director              |    | \$122,933 |
| 21 |      | Project/Program Manager               |    | \$111,406 |
| 22 |      | Project/Program Specialist            |    | \$96,119  |
| 23 | (24) | Dean of Students                      | 1  | \$132,820 |
| 24 | (25) | Director of Enrollment Management     | 1  | \$132,820 |
| 25 | (26) | Director of Online Partnerships       | 1  | \$132,820 |
| 26 | (27) | Coordinator of Off-Campus Courses     | 1  | \$132,820 |
| 27 | (28) | Assoc. Dir. of Information Systems    | 2  | \$130,917 |
| 28 | (29) | Director of Institutional Research    | 1  | \$128,672 |
| 29 | (30) | Instructional Designer                | 2  | \$127,160 |
| 30 | (31) | English Language Institute Coord.     | 1  | \$125,734 |
| 31 | (32) | Director of Distance Learning Serv.   | 1  | \$125,447 |
| 32 | (33) | Development/Advancement Admin.        | 5  |           |
| 33 |      | Development/Advancement Director      |    | \$122,933 |
| 34 |      | Development/Advancement Manager       |    | \$111,406 |
| 35 |      | Development/Advancement Specialist    |    | \$96,119  |
| 36 | (34) | Director of Admissions                | 1  | \$122,657 |



|    |      |                                        |    |           |
|----|------|----------------------------------------|----|-----------|
| 1  | (35) | Director of Alumni Svcs. & Annual Giv. | 1  | \$122,657 |
| 2  | (36) | Director of International Programs     | 1  | \$122,657 |
| 3  | (37) | Dir. of Prof. Development Institute    | 1  | \$122,657 |
| 4  | (38) | Director of Public Affairs             | 1  | \$122,657 |
| 5  | (39) | Director of Student Aid                | 1  | \$122,657 |
| 6  | (40) | Associate Controller                   | 1  | \$119,875 |
| 7  | (41) | Assoc. Dean of Employ. & Career Svc.   | 1  | \$119,875 |
| 8  | (42) | Business Manager                       | 1  | \$119,875 |
| 9  | (43) | Dir. of Grants and Other Spons. Prog.  | 1  | \$119,875 |
| 10 | (44) | Treasurer                              | 1  | \$119,875 |
| 11 | (45) | Associate Dean of Students             | 6  | \$119,197 |
| 12 | (46) | Associate Director of Admissions       | 4  | \$119,197 |
| 13 | (47) | Associate Registrar                    | 2  | \$119,197 |
| 14 | (48) | Computer Network Coordinator           | 1  | \$116,623 |
| 15 | (49) | Director of Public Safety              | 1  | \$116,184 |
| 16 | (50) | Construction Manager                   | 1  | \$115,899 |
| 17 | (51) | Academic/Student Support Counselor     | 11 | \$115,470 |
| 18 | (52) | Director of Budget                     | 1  | \$114,309 |
| 19 | (53) | Director of Testing                    | 1  | \$108,396 |
| 20 | (54) | Endowment Financial Analyst            | 1  | \$107,258 |
| 21 | (55) | Dir. of Corp. and Foundation Giving    | 1  | \$106,319 |
| 22 | (56) | Dir. of Donor Relations & Devel. Svcs. | 1  | \$106,319 |
| 23 | (57) | Special Projects Coordinator           | 17 | \$105,704 |
| 24 | (58) | Director of Placement/Career Service   | 1  | \$104,409 |
| 25 | (59) | Dir. of Pub. & Creative Svcs.          | 1  | \$102,431 |
| 26 | (60) | Director of Student Activities         | 1  | \$99,113  |
| 27 | (61) | Assistant Dir. of Information Systems  | 1  | \$96,666  |
| 28 | (62) | Dir. of Academic Technology & Comp.    | 1  | \$96,665  |
| 29 | (63) | Dir. of Recruitment & Orientation      | 1  | \$96,665  |
| 30 | (64) | Assistant Dean of Students             | 7  | \$96,544  |
| 31 | (65) | Coordinator of Grants Management       | 1  | \$96,544  |
| 32 | (66) | Dir. of Acad. Advisement and Retention | 1  | \$96,544  |
| 33 | (67) | Director of Academic Services          | 1  | \$96,544  |
| 34 | (68) | Student Development Specialist         | 18 | \$96,544  |
| 35 | (69) | Director of Disability Services        | 1  | \$96,544  |
| 36 | (70) | Database Administrator                 | 2  | \$96,543  |

|    |      |                                         |    |          |
|----|------|-----------------------------------------|----|----------|
| 1  | (71) | Institutional Research Associate        | 2  | \$96,543 |
| 2  | (72) | Asst. Dir. of International Programs    | 1  | \$96,543 |
| 3  | (73) | Internal Auditor                        | 1  | \$93,821 |
| 4  | (74) | Information Systems Security Specialist | 1  | \$93,802 |
| 5  | (75) | Coordinator of Intramural Activities    | 1  | \$93,639 |
| 6  | (76) | Coord. Affirm. Action/Disability Svc.   | 1  | \$92,502 |
| 7  | (77) | Inst. Information Technology Coord.     | 4  | \$91,908 |
| 8  | (78) | Dir. of Learning Resource Center        | 2  | \$90,867 |
| 9  | (79) | Assistant Database Administrator        | 2  | \$88,445 |
| 10 | (80) | Associate Director of Student Aid       | 1  | \$88,445 |
| 11 | (81) | Computer Support Manager                | 1  | \$88,373 |
| 12 | (82) | Systems Specialist                      | 4  | \$88,373 |
| 13 | (83) | Network Support Specialist              | 3  | \$84,974 |
| 14 | (84) | Senior Software Support Analyst         | 1  | \$84,974 |
| 15 | (85) | Fiscal Support Pool                     | 20 |          |
| 16 |      | Fiscal Support Manager                  |    | \$83,389 |
| 17 |      | Fiscal Support Supervisor               |    | \$68,540 |
| 18 |      | Accountant II                           |    | \$65,905 |
| 19 |      | Accountant I                            |    | \$63,370 |
| 20 |      | Fiscal Support Analyst                  |    | \$60,932 |
| 21 |      | Fiscal Support Specialist               |    | \$54,169 |
| 22 |      | Accounting Technician                   |    | \$50,081 |
| 23 |      | Fiscal Support Technician               |    | \$46,303 |
| 24 | (86) | Public Safety Pool                      | 26 |          |
| 25 |      | HE Public Safety Commander III          |    | \$81,706 |
| 26 |      | Director Public Safety I                |    | \$80,183 |
| 27 |      | HE Public Safety Commander II           |    | \$78,564 |
| 28 |      | HE Public Safety Commander I            |    | \$75,541 |
| 29 |      | HE Public Safety Supervisor             |    | \$67,157 |
| 30 |      | Public Safety Officer                   |    | \$64,574 |
| 31 |      | Public Safety Officer II                |    | \$59,702 |
| 32 |      | Security Officer Supervisor             |    | \$56,336 |
| 33 |      | Public Safety/Security Officer          |    | \$51,033 |
| 34 |      | HE Public Safety Dispatcher             |    | \$42,810 |
| 35 |      | Parking Control Supv.                   |    | \$42,810 |
| 36 |      | Security Officer                        |    | \$42,810 |

|    |       |                                      |    |          |
|----|-------|--------------------------------------|----|----------|
| 1  |       | Parking Control Officer              |    | \$41,164 |
| 2  |       | Watchman                             |    | \$35,187 |
| 3  | (87)  | Systems Analyst                      | 3  | \$81,706 |
| 4  | (88)  | Institutional Assistant              | 5  | \$80,045 |
| 5  | (89)  | Computer Support Coordinator         | 1  | \$78,564 |
| 6  | (90)  | Academic Advisor                     | 14 | \$77,199 |
| 7  | (91)  | Financial Analyst II                 | 1  | \$77,099 |
| 8  | (92)  | Procurement Manager                  | 1  | \$77,099 |
| 9  | (93)  | Computer Operations Coordinator      | 1  | \$75,541 |
| 10 | (94)  | Systems Coordination Analyst         | 1  | \$75,541 |
| 11 | (95)  | Computer Support Specialist          | 11 | \$72,637 |
| 12 | (96)  | Database Analyst                     | 2  | \$72,637 |
| 13 | (97)  | Campus Maintenance Supervisor        | 2  | \$71,282 |
| 14 | (98)  | Development Specialist               | 1  | \$71,282 |
| 15 | (99)  | Education Counselor                  | 1  | \$71,282 |
| 16 | (100) | Grants Coordinator                   | 1  | \$71,282 |
| 17 | (101) | Payroll Services Coordinator         | 1  | \$71,282 |
| 18 | (102) | Procurement Coordinator              | 1  | \$71,282 |
| 19 | (103) | Digital Broadcast Specialist         | 1  | \$69,842 |
| 20 | (104) | Network Support Analyst              | 3  | \$69,842 |
| 21 | (105) | Website Developer                    | 1  | \$69,842 |
| 22 | (106) | Assistant Personnel Manager          | 1  | \$68,540 |
| 23 | (107) | Career Plan & Placement Coordinator  | 1  | \$68,540 |
| 24 | (108) | Executive Assistant to Director      | 1  | \$68,540 |
| 25 | (109) | Financial Analyst I                  | 2  | \$68,540 |
| 26 | (110) | Information Systems Analyst          | 3  | \$67,157 |
| 27 | (111) | Information Systems Security Analyst | 1  | \$67,157 |
| 28 | (112) | Skilled Trades Pool                  | 21 |          |
| 29 |       | Skilled Trades Foreman               |    | \$67,157 |
| 30 |       | Skilled Trades Supervisor            |    | \$64,574 |
| 31 |       | Skilled Tradesman                    |    | \$62,090 |
| 32 |       | Skilled Trades Helper                |    | \$47,183 |
| 33 |       | Apprentice Tradesman                 |    | \$41,946 |
| 34 | (113) | Broadcast Promotion Specialist       | 1  | \$65,905 |
| 35 | (114) | Human Resource Analyst               | 1  | \$65,905 |
| 36 | (115) | Legal Services Specialist            | 1  | \$65,905 |

|    |       |                                    |    |          |
|----|-------|------------------------------------|----|----------|
| 1  | (116) | Maintenance Coordinator            | 2  | \$65,905 |
| 2  | (117) | Buyer                              | 3  | \$63,370 |
| 3  | (118) | HEI Program Coordinator            | 1  | \$63,370 |
| 4  | (119) | Occupational Safety Coordinator    | 1  | \$63,370 |
| 5  | (120) | Computer Support Technician        | 4  | \$62,090 |
| 6  | (121) | Administrative Support Pool        | 84 |          |
| 7  |       | Administrative Assistant           |    | \$60,932 |
| 8  |       | Administrative Analyst             |    | \$60,932 |
| 9  |       | Administrative Support Supervisor  |    | \$56,336 |
| 10 |       | Administrative Specialist III      |    | \$54,169 |
| 11 |       | Administration Support Specialist  |    | \$54,169 |
| 12 |       | Administrative Specialist II       |    | \$48,155 |
| 13 |       | Administrative Support Specialist  |    | \$48,155 |
| 14 |       | Administrative Specialist I        |    | \$42,810 |
| 15 |       | Extra Help Assistant               |    | \$35,187 |
| 16 | (122) | Assistant Registrar                | 6  | \$60,932 |
| 17 | (123) | Financial Aid Analyst              | 6  | \$60,932 |
| 18 | (124) | HR Program Representative          | 1  | \$60,932 |
| 19 | (125) | Library Support Pool               | 5  |          |
| 20 |       | Library Supervisor                 |    | \$60,932 |
| 21 |       | Library Specialist                 |    | \$52,085 |
| 22 |       | Library Technician                 |    | \$48,155 |
| 23 |       | Library Support Assistant          |    | \$44,523 |
| 24 | (126) | Purchasing Specialist              | 1  | \$60,932 |
| 25 | (127) | Student Accounts Officer           | 1  | \$60,932 |
| 26 | (128) | Computer Operator                  | 2  | \$59,702 |
| 27 | (129) | Network Analyst                    | 3  | \$59,702 |
| 28 | (130) | ATU Coliseum Manager               | 1  | \$58,589 |
| 29 | (131) | Broadcast Production Specialist    | 1  | \$58,589 |
| 30 | (132) | Career Plan & Placement Specialist | 1  | \$58,589 |
| 31 | (133) | Warehouse Manager                  | 1  | \$58,589 |
| 32 | (134) | Collection Officer                 | 1  | \$56,336 |
| 33 | (135) | Financial Aid Specialist           | 2  | \$56,336 |
| 34 | (136) | Human Resources Specialist         | 3  | \$56,336 |
| 35 | (137) | Landscape Supervisor               | 2  | \$56,336 |
| 36 | (138) | Licensed Practical Nurse           | 1  | \$56,336 |

|    |       |                                             |     |           |
|----|-------|---------------------------------------------|-----|-----------|
| 1  | (139) | Records Management Analyst                  | 1   | \$56,336  |
| 2  | (140) | Farm Foreman - Inst.                        | 1   | \$54,169  |
| 3  | (141) | Maintenance Specialist                      | 1   | \$54,169  |
| 4  | (142) | Coordinator of Housekeeping                 | 1   | \$52,085  |
| 5  | (143) | Call Center Specialist                      | 3   | \$51,033  |
| 6  | (144) | Admissions Analyst Supervisor               | 1   | \$50,081  |
| 7  | (145) | Collector                                   | 1   | \$50,081  |
| 8  | (146) | Equipment Mechanic                          | 2   | \$50,081  |
| 9  | (147) | Human Resources Assistant                   | 1   | \$50,081  |
| 10 | (148) | Landscape Specialist                        | 3   | \$50,081  |
| 11 | (149) | Special Events Supervisor                   | 3   | \$50,081  |
| 12 | (150) | Heavy Equipment Operator                    | 1   | \$48,155  |
| 13 | (151) | Maintenance Assistant                       | 10  | \$46,303  |
| 14 | (152) | Registrar's Assistant                       | 4   | \$44,523  |
| 15 | (153) | Equipment Operator                          | 2   | \$41,164  |
| 16 | (154) | Institutional Services Supervisor           | 2   | \$39,580  |
| 17 | (155) | Institutional Services Assistant            | 40  | \$38,058  |
| 18 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |           |
| 19 |       | <u>ACADEMIC POSITIONS</u>                   |     |           |
| 20 | (156) | Department Chairperson                      | 18  | \$182,301 |
| 21 | (157) | Director of Library                         | 1   | \$173,519 |
| 22 | (158) | Dir. of Assess. & Inst. Effectiveness       | 1   | \$156,653 |
| 23 | (159) | Director of the STEM Institute              | 1   | \$127,160 |
| 24 | (160) | Librarian Pool                              | 7   |           |
| 25 |       | Librarian                                   |     | \$120,063 |
| 26 |       | Associate Librarian                         |     | \$101,623 |
| 27 |       | Assistant Librarian                         |     | \$96,388  |
| 28 | (161) | Instructor                                  | 1   | \$116,623 |
| 29 | (162) | Assessment Specialist                       | 1   | \$85,513  |
| 30 | (163) | Research Assistant                          | 2   | \$79,440  |
| 31 |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |     |           |
| 32 |       | <u>ACADEMIC POSITIONS</u>                   |     |           |
| 33 | (164) | Faculty                                     | 300 |           |
| 34 |       | Distinguished Professor                     |     | \$200,730 |
| 35 |       | Professor                                   |     | \$176,103 |
| 36 |       | Assoc. Professor                            |     | \$154,398 |

|    |       |                                           |     |           |
|----|-------|-------------------------------------------|-----|-----------|
| 1  |       | Asst. Professor                           |     | \$129,246 |
| 2  |       | Instructor                                |     | \$100,848 |
| 3  |       | Lecturer                                  |     | \$81,485  |
| 4  | (165) | Part-Time Faculty                         | 200 | \$50,755  |
| 5  | (166) | Graduate Assistant                        | 175 | \$31,829  |
| 6  |       | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> |     |           |
| 7  |       | <u>POSITIONS</u>                          |     |           |
| 8  | (167) | Athletic Director                         | 1   | \$144,758 |
| 9  | (168) | Head Coach                                | 10  | \$132,261 |
| 10 | (169) | Director of Health Services               | 1   | \$123,160 |
| 11 | (170) | Business Manager                          | 1   | \$114,370 |
| 12 | (171) | Asst. Athletic Director                   | 1   | \$111,129 |
| 13 | (172) | Advanced Practice Nurse                   | 1   | \$109,402 |
| 14 | (173) | Athletic Compliance Officer               | 1   | \$107,646 |
| 15 | (174) | Director of Residence Life                | 2   | \$104,981 |
| 16 | (175) | Asst. Coach                               | 14  | \$103,969 |
| 17 | (176) | Athletic Academic Director                | 1   | \$103,969 |
| 18 | (177) | Head Athletic Trainer                     | 1   | \$103,969 |
| 19 | (178) | Registered Nurse Practitioner             | 1   | \$100,249 |
| 20 | (179) | Assistant Sports Information Dir.         | 1   | \$97,383  |
| 21 | (180) | Athletic Facility Manager                 | 1   | \$87,462  |
| 22 | (181) | Fiscal Support Pool                       | 1   |           |
| 23 |       | Fiscal Support Manager                    |     | \$83,389  |
| 24 |       | Fiscal Support Supervisor                 |     | \$68,540  |
| 25 |       | Accountant II                             |     | \$65,905  |
| 26 |       | Accountant I                              |     | \$63,370  |
| 27 |       | Fiscal Support Analyst                    |     | \$60,932  |
| 28 |       | Fiscal Support Specialist                 |     | \$54,169  |
| 29 |       | Accounting Technician                     |     | \$50,081  |
| 30 |       | Fiscal Support Technician                 |     | \$46,303  |
| 31 | (182) | Registered Nurse                          | 2   | \$74,133  |
| 32 | (183) | Skilled Trades Pool                       | 3   |           |
| 33 |       | Skilled Trades Foreman                    |     | \$67,157  |
| 34 |       | Skilled Trades Supervisor                 |     | \$64,574  |
| 35 |       | Skilled Tradesman                         |     | \$62,090  |
| 36 |       | Skilled Trades Helper                     |     | \$47,183  |

|    |       |                                                |    |           |
|----|-------|------------------------------------------------|----|-----------|
| 1  |       | Apprentice Tradesman                           |    | \$41,946  |
| 2  | (184) | Assistant Athletic Trainer                     | 3  | \$67,066  |
| 3  | (185) | Maintenance Coordinator                        | 1  | \$65,905  |
| 4  | (186) | Production Artist                              | 1  | \$65,905  |
| 5  | (187) | Administrative Support Pool                    | 1  |           |
| 6  |       | Administrative Assistant                       |    | \$60,932  |
| 7  |       | Administrative Analyst                         |    | \$60,932  |
| 8  |       | Administrative Support Supervisor              |    | \$56,336  |
| 9  |       | Administrative Specialist III                  |    | \$54,169  |
| 10 |       | Administration Support Specialist              |    | \$54,169  |
| 11 |       | Administrative Specialist II                   |    | \$48,155  |
| 12 |       | Administrative Support Specialist              |    | \$48,155  |
| 13 |       | Administrative Specialist I                    |    | \$42,810  |
| 14 |       | Extra Help Assistant                           |    | \$35,187  |
| 15 | (188) | Special Events Manager                         | 1  | \$60,932  |
| 16 | (189) | Maintenance Specialist                         | 2  | \$54,169  |
| 17 | (190) | Campus Postmaster                              | 1  | \$50,081  |
| 18 | (191) | Maintenance Assistant                          | 3  | \$46,303  |
| 19 | (192) | Special Events Worker                          | 1  | \$42,810  |
| 20 | (193) | Shipping and Receiving Clerk                   | 1  | \$41,164  |
| 21 | (194) | Stadium Maintenance Supervisor                 | 1  | \$41,164  |
| 22 | (195) | Institutional Services Supervisor              | 1  | \$39,580  |
| 23 | (196) | Institutional Services Assistant               | 12 | \$38,058  |
| 24 |       | <u>ARKANSAS TECH UNIVERSITY - OZARK CAMPUS</u> |    |           |
| 25 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>    |    |           |
| 26 |       | <u>ADMINISTRATIVE POSITIONS</u>                |    |           |
| 27 | (197) | Chancellor, ATU - Ozark Campus                 | 1  | \$188,490 |
| 28 | (198) | Chief Academic Officer                         | 1  | \$151,287 |
| 29 | (199) | Chief Fiscal Officer                           | 1  | \$141,869 |
| 30 | (200) | Chief Student Life Officer                     | 1  | \$141,869 |
| 31 | (201) | Chief Business and Community Outreach          | 1  | \$141,869 |
| 32 | (202) | Project/Program Administrator                  | 4  |           |
| 33 |       | Sr. Project/Program Director                   |    | \$133,604 |
| 34 |       | Project/Program Director                       |    | \$122,933 |
| 35 |       | Project/Program Manager                        |    | \$111,406 |
| 36 |       | Project/Program Specialist                     |    | \$96,119  |

|    |       |                                      |    |           |
|----|-------|--------------------------------------|----|-----------|
| 1  | (203) | Director of Computer Services        | 1  | \$108,564 |
| 2  | (204) | Associate Director of Financial Aid  | 1  | \$107,560 |
| 3  | (205) | Special Projects Coordinator         | 1  | \$105,704 |
| 4  | (206) | Associate Registrar                  | 1  | \$102,621 |
| 5  | (207) | Associate Director of Computer Serv. | 1  | \$96,665  |
| 6  | (208) | Coordinator of Student Recruitment   | 2  | \$96,665  |
| 7  | (209) | Associate Director of Admissions     | 1  | \$96,665  |
| 8  | (210) | Career Advisor                       | 1  | \$96,544  |
| 9  | (211) | Student Development Specialist       | 1  | \$96,544  |
| 10 | (212) | Academic Counselor                   | 1  | \$90,296  |
| 11 | (213) | Fiscal Support Pool                  | 2  |           |
| 12 |       | Fiscal Support Manager               |    | \$83,389  |
| 13 |       | Fiscal Support Supervisor            |    | \$68,540  |
| 14 |       | Accountant II                        |    | \$65,905  |
| 15 |       | Accountant I                         |    | \$63,370  |
| 16 |       | Fiscal Support Analyst               |    | \$60,932  |
| 17 |       | Fiscal Support Specialist            |    | \$54,169  |
| 18 |       | Accounting Technician                |    | \$50,081  |
| 19 |       | Fiscal Support Technician            |    | \$46,303  |
| 20 | (214) | Assessment Coordinator               | 1  | \$78,651  |
| 21 | (215) | Assistant Director of Academic Serv. | 1  | \$78,651  |
| 22 | (216) | Academic Advisor                     | 2  | \$75,320  |
| 23 | (217) | Director of Community Outreach       | 1  | \$73,782  |
| 24 | (218) | Computer Support Specialist          | 1  | \$72,637  |
| 25 | (219) | Campus Maintenance Supervisor        | 1  | \$71,282  |
| 26 | (220) | Administrative Support Pool          | 14 |           |
| 27 |       | Administrative Assistant             |    | \$60,932  |
| 28 |       | Administrative Analyst               |    | \$60,932  |
| 29 |       | Administrative Support Supervisor    |    | \$56,336  |
| 30 |       | Administrative Specialist III        |    | \$54,169  |
| 31 |       | Administration Support Specialist    |    | \$54,169  |
| 32 |       | Administrative Specialist II         |    | \$48,155  |
| 33 |       | Administrative Support Specialist    |    | \$48,155  |
| 34 |       | Administrative Specialist I          |    | \$42,810  |
| 35 |       | Extra Help Assistant                 |    | \$35,187  |
| 36 | (221) | Library Support Pool                 | 1  |           |



|    |       |                                             |           |           |
|----|-------|---------------------------------------------|-----------|-----------|
| 1  |       | Library Supervisor                          |           | \$60,932  |
| 2  |       | Library Specialist                          |           | \$52,085  |
| 3  |       | Library Technician                          |           | \$48,155  |
| 4  |       | Library Support Assistant                   |           | \$44,523  |
| 5  | (222) | Maintenance Supervisor                      | 1         | \$60,932  |
| 6  | (223) | Computer Operator                           | 1         | \$59,702  |
| 7  | (224) | Maintenance Technician                      | 1         | \$56,336  |
| 8  | (225) | Maintenance Specialist                      | 8         | \$54,169  |
| 9  | (226) | Human Resources Assistant                   | 1         | \$50,081  |
| 10 | (227) | Industry Training Specialist                | 5         | \$48,035  |
| 11 | (228) | Institutional Services Supervisor           | 1         | \$39,580  |
| 12 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |           |
| 13 |       | <u>ACADEMIC POSITIONS</u>                   |           |           |
| 14 | (229) | Librarian                                   | 1         | \$120,064 |
| 15 | (230) | Division Chair                              | 3         | \$98,997  |
| 16 | (231) | 12-Month Workforce Ed. Faculty              | 9         | \$98,084  |
| 17 |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |           |           |
| 18 |       | <u>ACADEMIC POSITIONS</u>                   |           |           |
| 19 | (232) | Workforce Ed. Faculty                       | 62        | \$96,350  |
| 20 | (233) | Workforce Ed. Part-Time Faculty             | <u>68</u> | \$29,908  |
| 21 |       | MAX. NO. OF EMPLOYEES                       | 1,543     |           |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Tech University for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand six hundred fifteen (1,615) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of the Arkansas Tech University for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR         |
|---------------------------------|---------------------|
| NO.                             | 2023-2024           |
| (01) REGULAR SALARIES           | \$31,645,003        |
| (02) EXTRA HELP                 | 1,890,895           |
| (03) PERSONAL SERVICES MATCHING | 5,723,653           |
| (04) MAINT. & GEN. OPERATION    |                     |
| (A) OPER. EXPENSE               | 1,917,791           |
| (B) CONF. & TRAVEL              | 0                   |
| (C) PROF. FEES                  | 0                   |
| (D) CAP. OUTLAY                 | 0                   |
| (E) DATA PROC.                  | 0                   |
| (05) FUNDED DEPRECIATION        | <u>348,881</u>      |
| TOTAL AMOUNT APPROPRIATED       | <u>\$41,526,223</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas Tech University, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas Tech University for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR    |
|---------------------------------|----------------|
| NO.                             | 2023-2024      |
| (01) REGULAR SALARIES           | \$29,985,982   |
| (02) EXTRA HELP                 | 7,500,000      |
| (03) OVERTIME                   | 250,000        |
| (04) PERSONAL SERVICES MATCHING | 13,694,747     |
| (05) MAINT. & GEN. OPERATION    |                |
| (A) OPER. EXPENSE               | 35,000,000     |
| (B) CONF. & TRAVEL              | 1,200,000      |
| (C) PROF. FEES                  | 5,000,000      |
| (D) CAP. OUTLAY                 | 15,000,000     |
| (E) DATA PROC.                  | 0              |
| (06) CAPITAL IMPROVEMENTS       | 44,497,231     |
| (07) DEBT SERVICE               | 10,000,000     |
| (08) PROMOTIONAL ITEMS          | <u>300,000</u> |

1 TOTAL AMOUNT APPROPRIATED \$162,427,960

2  
3 SECTION 5. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 6-65-  
4 302, concerning the powers and duties of the Board of Trustees of Arkansas  
5 Tech University, is amended to add additional subsections to codify special  
6 language in appropriation acts to read as follows:

7 (c)(1) The board may reimburse tuition, fees, and other education-  
8 related expenses of a current university faculty member who seeks additional  
9 education levels that will benefit the university in meeting accreditation  
10 and professional standards.

11 (2) Reimbursement under subdivision (c)(1) of this section shall  
12 be authorized only when the reimbursement request submitted by the current  
13 university faculty member has been documented by the university to meet  
14 critical shortage instructional areas or is necessary for restructuring the  
15 academic programs of the university.

16  
17 SECTION 6. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6,  
18 Chapter 65, Subchapter 3, is amended to add an additional section to codify  
19 special language in appropriation acts to read as follows:

20 6-65-307. Arkansas Tech STEM Institute.

21 (a) Arkansas Tech STEM Institute shall be administered under the  
22 direction of Arkansas Tech University.

23 (b) The institute shall utilize a multidisciplinary collaboration of  
24 professionals to explore, develop, implement, and evaluate new and better  
25 ways to integrate the teaching, study, and performance of the following for  
26 academic, economic, and economic development purposes in the state:

27 (1) Business;

28 (2) Engineering;

29 (3) Emergency management;

30 (4) Agriculture;

31 (5) Health care;

32 (6) Technical programs; and

33 (7) Computer sciences.

34 (c) The priorities of the institute shall include without limitation:

35 (1) Economic development;

36 (2) Technology development; and

1           (3) Cyber-park development.

2           (d) The university shall make annual reports to the Legislative  
3 Council or, if the General Assembly is in session, the Joint Budget  
4 Committee, on all matters regarding the following as they relate to the  
5 institute:

6                 (1) Funding;

7                 (2) Existing programs offered by the institute; and

8                 (3) Services offered through the institute.

9  
10           SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
11 authorized by this act shall be limited to the appropriation for such agency  
12 and funds made available by law for the support of such appropriations; and  
13 the restrictions of the State Procurement Law, the General Accounting and  
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
15 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
16 Act, or their successors, and other fiscal control laws of this State, where  
17 applicable, and regulations promulgated by the Department of Finance and  
18 Administration, as authorized by law, shall be strictly complied with in  
19 disbursement of said funds.

20  
21           SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
22 Assembly that any funds disbursed under the authority of the appropriations  
23 contained in this act shall be in compliance with the stated reasons for  
24 which this act was adopted, as evidenced by the Agency Requests, Executive  
25 Recommendations and Legislative Recommendations contained in the budget  
26 manuals prepared by the Department of Finance and Administration, letters, or  
27 summarized oral testimony in the official minutes of the Arkansas Legislative  
28 Council or Joint Budget Committee which relate to its passage and adoption.

29  
30           SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
31 Assembly, that the Constitution of the State of Arkansas prohibits the  
32 appropriation of funds for more than a one (1) year period; that the  
33 effectiveness of this Act on July 1, 2023 is essential to the operation of  
34 the agency for which the appropriations in this Act are provided, and that in  
35 the event of an extension of the legislative session, the delay in the  
36 effective date of this Act beyond July 1, 2023 could work irreparable harm

1 upon the proper administration and provision of essential governmental  
2 programs. Therefore, an emergency is hereby declared to exist and this Act  
3 being necessary for the immediate preservation of the public peace, health  
4 and safety shall be in full force and effect from and after July 1, 2023.

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6  
7 **APPROVED: 4/4/23**  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

As Engrossed: H3/7/23

# A Bill

HOUSE BILL 1270

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE HENDERSON STATE  
UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2024;  
AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE HENDERSON STATE UNIVERSITY  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Henderson State University for the 2023-2024 fiscal year, the  
following maximum number of regular employees.

|                                             |                                   | Maximum Annual |
|---------------------------------------------|-----------------------------------|----------------|
|                                             |                                   | Salary Rate    |
| Item                                        | No. of                            | Fiscal Year    |
| No.                                         | Title                             | Employees      |
|                                             |                                   | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                   |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                   |                |
| (1)                                         | Chancellor, Henderson State Univ. | 1              |
| (2)                                         | Vice Chancellor                   | 4              |
| (3)                                         | Dean of School                    | 4              |
| (4)                                         | Associate Vice Chancellor         | 4              |
| (5)                                         | Exec. Assistant to the President  | 1              |



|    |      |                                          |    |           |
|----|------|------------------------------------------|----|-----------|
| 1  | (6)  | Dir. of Computer/Comms. Svcs.            | 1  | \$163,837 |
| 2  | (7)  | Controller                               | 1  | \$150,902 |
| 3  | (8)  | Associate Dean                           | 3  | \$149,877 |
| 4  | (9)  | Executive Director of Diversity          | 1  | \$149,877 |
| 5  | (10) | Director of Counseling                   | 1  | \$140,215 |
| 6  | (11) | Director of Retention                    | 1  | \$138,178 |
| 7  | (12) | Project/Program Administrator            | 35 |           |
| 8  |      | Sr. Project/Program Director             |    | \$133,606 |
| 9  |      | Project/Program Director                 |    | \$122,933 |
| 10 |      | Project/Program Manager                  |    | \$111,406 |
| 11 |      | Project/Program Specialist               |    | \$96,120  |
| 12 | (13) | Dean of Student Services                 | 1  | \$127,270 |
| 13 | (14) | Associate Director of Comp./Comms. Svcs. | 1  | \$125,448 |
| 14 | (15) | Director of Planning and Research        | 1  | \$123,297 |
| 15 | (16) | Director of Student Aid                  | 1  | \$122,657 |
| 16 | (17) | Counselor                                | 3  | \$115,470 |
| 17 | (18) | Assoc. Dean of Student Services          | 4  | \$114,369 |
| 18 | (19) | Director of Testing                      | 1  | \$103,863 |
| 19 | (20) | Director of Alumni                       | 1  | \$98,623  |
| 20 | (21) | Director of Publications/Creative Svcs.  | 1  | \$98,144  |
| 21 | (22) | Director of Instructional Technology     | 1  | \$96,665  |
| 22 | (23) | Assistant Dean of Student Services       | 5  | \$93,821  |
| 23 | (24) | Major Gift Devel. Officer                | 1  | \$93,821  |
| 24 | (25) | Fiscal Support Pool                      | 10 |           |
| 25 |      | Fiscal Support Manager                   |    | \$83,389  |
| 26 |      | Fiscal Support Supervisor                |    | \$68,540  |
| 27 |      | Accountant II                            |    | \$65,905  |
| 28 |      | Accountant I                             |    | \$63,370  |
| 29 |      | Fiscal Support Analyst                   |    | \$60,932  |
| 30 |      | Fiscal Support Specialist                |    | \$54,169  |
| 31 |      | Accounting Technician                    |    | \$50,081  |
| 32 |      | Fiscal Support Technician                |    | \$46,303  |
| 33 | (26) | Aircraft Maintenance Coordinator         | 1  | \$82,679  |
| 34 | (27) | Public Safety Pool                       | 10 |           |
| 35 |      | HE Public Safety Commander III           |    | \$81,706  |
| 36 |      | Director Public Safety I                 |    | \$80,183  |

|    |                                   |    |          |
|----|-----------------------------------|----|----------|
| 1  | HE Public Safety Commander II     |    | \$78,564 |
| 2  | HE Public Safety Commander I      |    | \$75,541 |
| 3  | HE Public Safety Supervisor       |    | \$67,157 |
| 4  | Public Safety Officer             |    | \$64,574 |
| 5  | Public Safety Officer II          |    | \$59,702 |
| 6  | Security Officer Supervisor       |    | \$56,336 |
| 7  | Public Safety/Security Officer    |    | \$51,033 |
| 8  | HE Public Safety Dispatcher       |    | \$42,810 |
| 9  | Parking Control Supv.             |    | \$42,810 |
| 10 | Security Officer                  |    | \$42,810 |
| 11 | Parking Control Officer           |    | \$41,164 |
| 12 | Watchman                          |    | \$35,187 |
| 13 | (28) Institutional Assistant      | 11 | \$81,486 |
| 14 | (29) Computer Support Specialist  | 1  | \$72,637 |
| 15 | (30) Network Support Analyst      | 1  | \$69,842 |
| 16 | (31) Information Systems Analyst  | 2  | \$67,157 |
| 17 | (32) Skilled Trades Pool          | 3  |          |
| 18 | Skilled Trades Foreman            |    | \$67,157 |
| 19 | Skilled Trades Supervisor         |    | \$64,574 |
| 20 | Skilled Tradesman                 |    | \$62,090 |
| 21 | Skilled Trades Helper             |    | \$47,183 |
| 22 | Apprentice Tradesman              |    | \$41,946 |
| 23 | (33) Aviation Technician          | 2  | \$65,905 |
| 24 | (34) HEI Program Coordinator      | 4  | \$63,370 |
| 25 | (35) Computer Support Technician  | 3  | \$62,090 |
| 26 | (36) Administrative Support Pool  | 35 |          |
| 27 | Administrative Assistant          |    | \$60,932 |
| 28 | Administrative Analyst            |    | \$60,932 |
| 29 | Administrative Support Supervisor |    | \$56,336 |
| 30 | Administrative Specialist III     |    | \$54,169 |
| 31 | Administration Support Specialist |    | \$54,169 |
| 32 | Administrative Specialist II      |    | \$48,155 |
| 33 | Administrative Support Specialist |    | \$48,155 |
| 34 | Administrative Specialist I       |    | \$42,810 |
| 35 | Extra Help Assistant              |    | \$35,187 |
| 36 | (37) Financial Aid Analyst        | 4  | \$60,932 |



|    |      |                                             |     |           |
|----|------|---------------------------------------------|-----|-----------|
| 1  | (38) | Library Support Pool                        | 6   |           |
| 2  |      | Library Supervisor                          |     | \$60,932  |
| 3  |      | Library Specialist                          |     | \$52,085  |
| 4  |      | Library Technician                          |     | \$48,155  |
| 5  |      | Library Support Assistant                   |     | \$44,523  |
| 6  | (39) | Payroll Services Specialist                 | 2   | \$60,932  |
| 7  | (40) | Purchasing Specialist                       | 2   | \$60,932  |
| 8  | (41) | Network Analyst                             | 1   | \$59,702  |
| 9  | (42) | Career Planning & Placement Specialist      | 1   | \$58,589  |
| 10 | (43) | Financial Aid Specialist                    | 2   | \$56,336  |
| 11 | (44) | Human Resources Specialist                  | 1   | \$56,336  |
| 12 | (45) | Student Recruitment Specialist              | 1   | \$56,336  |
| 13 | (46) | Purchasing Technician                       | 1   | \$54,169  |
| 14 | (47) | Cashier                                     | 2   | \$46,303  |
| 15 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |           |
| 16 |      | <u>ACADEMIC POSITIONS</u>                   |     |           |
| 17 | (48) | Faculty                                     | 8   |           |
| 18 |      | Professor                                   |     | \$179,201 |
| 19 |      | Assoc. Professor                            |     | \$166,798 |
| 20 |      | Asst. Professor                             |     | \$141,869 |
| 21 |      | Instructor                                  |     | \$116,623 |
| 22 | (49) | Department Chairperson                      | 8   | \$174,678 |
| 23 | (50) | Director of Library                         | 1   | \$166,260 |
| 24 | (51) | Director of Aviation                        | 1   | \$126,101 |
| 25 | (52) | Director of Bands                           | 1   | \$126,101 |
| 26 | (53) | Director of Honors College                  | 1   | \$126,101 |
| 27 | (54) | Library Faculty                             | 6   |           |
| 28 |      | Associate Librarian                         |     | \$120,064 |
| 29 |      | Assistant Librarian                         |     | \$99,686  |
| 30 | (55) | Chief Flight Instructor                     | 1   | \$99,329  |
| 31 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |     |           |
| 32 |      | <u>ACADEMIC POSITIONS</u>                   |     |           |
| 33 | (56) | Faculty                                     | 160 |           |
| 34 |      | Distinguished Professor                     |     | \$192,344 |
| 35 |      | Professor                                   |     | \$168,738 |
| 36 |      | Assoc. Professor                            |     | \$147,931 |

|    |                                           |          |           |
|----|-------------------------------------------|----------|-----------|
| 1  | Asst. Professor                           |          | \$123,847 |
| 2  | Instructor                                |          | \$96,627  |
| 3  | Lecturer                                  |          | \$81,093  |
| 4  | (57) Part-Time Faculty                    | 75       | \$50,755  |
| 5  | (58) Graduate Assistant                   | 65       | \$30,489  |
| 6  | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> |          |           |
| 7  | <u>POSITIONS</u>                          |          |           |
| 8  | (59) Director of Athletics                | 1        | \$144,758 |
| 9  | (60) Coach                                | 9        | \$132,261 |
| 10 | (61) Project/Program Administrator        | 10       |           |
| 11 | Project/Program Director                  |          | \$122,932 |
| 12 | Project/Program Manager                   |          | \$111,405 |
| 13 | Project/Program Specialist                |          | \$96,119  |
| 14 | (62) Assistant Coach                      | 11       | \$103,969 |
| 15 | (63) Head Athletic Trainer                | 1        | \$103,969 |
| 16 | (64) Administrative Support Pool          | 6        |           |
| 17 | Administrative Assistant                  |          | \$60,932  |
| 18 | Administrative Analyst                    |          | \$60,932  |
| 19 | Administrative Support Supervisor         |          | \$56,336  |
| 20 | Administrative Specialist III             |          | \$54,169  |
| 21 | Administration Support Specialist         |          | \$54,169  |
| 22 | Administrative Specialist II              |          | \$48,155  |
| 23 | Administrative Support Specialist         |          | \$48,155  |
| 24 | Administrative Specialist I               |          | \$42,810  |
| 25 | (65) Asst. Athletic Trainer               | 2        | \$54,897  |
| 26 | (66) Resident Hall Specialist             | <u>4</u> | \$52,085  |
| 27 | MAX. NO. OF EMPLOYEES                     | 555      |           |

28

29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
30 the Henderson State University for the 2023-2024 fiscal year, the following  
31 maximum number of part-time or temporary employees, to be known as "Extra  
32 Help", payable from funds appropriated herein for such purposes: five  
33 hundred (500) temporary or part-time employees, when needed, at rates of pay  
34 not to exceed those provided in the Uniform Classification and Compensation  
35 Act, or its successor, or this act for the appropriate classification.

36

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Henderson State University, to be payable from the Henderson State University Fund, for personal services and operating expenses of the Henderson State University for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR         |
|---------------------------------|---------------------|
| <u>NO.</u>                      | <u>2023-2024</u>    |
| (01) REGULAR SALARIES           | \$12,000,000        |
| (02) EXTRA HELP                 | 40,000              |
| (03) PERSONAL SERVICES MATCHING | 2,500,000           |
| (04) MAINT. & GEN. OPERATION    |                     |
| (A) OPER. EXPENSE               | \$7,351,426         |
| (B) CONF. & TRAVEL              | 0                   |
| (C) PROF. FEES                  | 0                   |
| (D) CAP. OUTLAY                 | 400,000             |
| (E) DATA PROC.                  | 0                   |
| (05) FUNDED DEPRECIATION        | 200,000             |
| (06) COMMUNITY EDUCATION CENTER | <u>87,452</u>       |
| TOTAL AMOUNT APPROPRIATED       | <u>\$22,578,878</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Henderson State University, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Henderson State University for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| <u>NO.</u>                      | <u>2023-2024</u> |
| (01) REGULAR SALARIES           | \$15,000,000     |
| (02) EXTRA HELP                 | 2,000,000        |
| (03) OVERTIME                   | 100,000          |
| (04) PERSONAL SERVICES MATCHING | 3,000,000        |
| (05) MAINT. & GEN. OPERATION    |                  |
| (A) OPER. EXPENSE               | 23,000,000       |
| (B) CONF. & TRAVEL              | 1,000,000        |

|   |                                  |                     |
|---|----------------------------------|---------------------|
| 1 | (C) PROF. FEES                   | 1,000,000           |
| 2 | (D) CAP. OUTLAY                  | 3,000,000           |
| 3 | (E) DATA PROC.                   | 0                   |
| 4 | (06) CAPITAL IMPROVEMENTS        | 20,000,000          |
| 5 | (07) DEBT SERVICE                | 10,000,000          |
| 6 | (08) FUND TRANSFERS, REFUNDS AND |                     |
| 7 | INVESTMENTS                      | <u>2,000,000</u>    |
| 8 | TOTAL AMOUNT APPROPRIATED        | <u>\$80,100,000</u> |

9

10 SECTION 5. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6,  
 11 Chapter 65, Subchapter 2, is amended to add an additional section to codify  
 12 special language in appropriation acts to read as follows:

13 6-65-227. Henderson State University – Community Education Center  
 14 funding.

15 Funds allocated by the Board of Trustees of the Arkansas State  
 16 University System for the Community Education Center at Henderson State  
 17 University shall be used exclusively for:

18 (1) The operation and maintenance of the Community Education  
 19 Center; and

20 (2) To teach technical and industrial subjects to citizens and  
 21 employers.

22

23 SECTION 6. DO NOT CODIFY. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FISCAL  
 25 YEAR 2020 BUDGET STABILIZATION LOAN REPAYMENT.

26 (a) It is the intent of this section to provide for the repayment by  
 27 Henderson State University of a loan received from the Budget Stabilization  
 28 Trust Fund in fiscal year 2020.

29 (b) As repayment for the outstanding loan received from the Budget  
 30 Stabilization Trust Fund in fiscal year 2020, Henderson State University  
 31 shall make payments of nine hundred fifty-eight thousand three hundred  
 32 thirty-three dollars and thirty-three cents (\$958,333.33) from any legal fund  
 33 of Henderson State University to the Budget Stabilization Trust Fund on the  
 34 following dates unless modifications are made under subsection (d) of this  
 35 section:

36 (1) December 1, 2024;

1 (2) December 1, 2025;

2 (3) December 1, 2026;

3 (4) December 1, 2027;

4 (5) December 1, 2028; and

5 (6) December 1, 2029.

6 (c) Henderson State University shall provide a report to the  
7 Legislative Council or, if the General Assembly is in regular, fiscal, or  
8 extraordinary session, the Joint Budget Committee, no later than June 30 of  
9 each year regarding the status of the loan received from the Budget  
10 Stabilization Trust Fund.

11 (d)(1) Loan payments under subsection (b) of this section may be  
12 modified by the Legislative Council or, if the General Assembly is in  
13 regular, fiscal, or extraordinary session, the Joint Budget Committee, based  
14 upon its review of the status of the loan received from the Budget  
15 Stabilization Trust Fund.

16 (2) A modification to a loan payment under subdivision (2)(A) of  
17 this section may include without limitation:

18 (A) The amount of one (1) or more loan payments; and

19 (B) The timing of one (1) or more loan payments.

20 (e) This section shall expire upon the final payment by Henderson  
21 State University to the Budget Stabilization Trust Fund under subsection (b)  
22 of this section.

23  
24 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
25 authorized by this act shall be limited to the appropriation for such agency  
26 and funds made available by law for the support of such appropriations; and  
27 the restrictions of the State Procurement Law, the General Accounting and  
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
29 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
30 Act, or their successors, and other fiscal control laws of this State, where  
31 applicable, and regulations promulgated by the Department of Finance and  
32 Administration, as authorized by law, shall be strictly complied with in  
33 disbursement of said funds.  
34

35 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
36 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for  
2 which this act was adopted, as evidenced by the Agency Requests, Executive  
3 Recommendations and Legislative Recommendations contained in the budget  
4 manuals prepared by the Department of Finance and Administration, letters, or  
5 summarized oral testimony in the official minutes of the Arkansas Legislative  
6 Council or Joint Budget Committee which relate to its passage and adoption.  
7

8 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
9 Assembly, that the Constitution of the State of Arkansas prohibits the  
10 appropriation of funds for more than a one (1) year period; that the  
11 effectiveness of this Act on July 1, 2023 is essential to the operation of  
12 the agency for which the appropriations in this Act are provided, and that in  
13 the event of an extension of the legislative session, the delay in the  
14 effective date of this Act beyond July 1, 2023 could work irreparable harm  
15 upon the proper administration and provision of essential governmental  
16 programs. Therefore, an emergency is hereby declared to exist and this Act  
17 being necessary for the immediate preservation of the public peace, health  
18 and safety shall be in full force and effect from and after July 1, 2023.  
19

20 /s/Joint Budget Committee  
21  
22

23 APPROVED: 4/4/23  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1216

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS  
UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2024;  
AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE SOUTHERN ARKANSAS  
UNIVERSITY APPROPRIATION FOR THE 2023-  
2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Southern Arkansas University for the 2023-2024 fiscal year, the  
following maximum number of regular employees.

|                                             |                                      | Maximum Annual |
|---------------------------------------------|--------------------------------------|----------------|
|                                             |                                      | Salary Rate    |
| Item                                        | No. of                               | Fiscal Year    |
| No.                                         | Title                                | Employees      |
| 2023-2024                                   |                                      |                |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                      |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                      |                |
| (1)                                         | President, Southern Arkansas Univ.   | 1 \$291,881    |
| (2)                                         | Vice-Pres. for Acad. Affairs & Prov. | 1 \$182,298    |
| (3)                                         | Vice-Pres. for Finance               | 1 \$175,977    |
| (4)                                         | Vice-Pres. for Administration        | 1 \$170,692    |
| (5)                                         | Vice-Pres. for Student Affairs       | 1 \$170,692    |



|    |      |                                         |    |           |
|----|------|-----------------------------------------|----|-----------|
| 1  | (6)  | Vice-Pres. for Univ. Advancement        | 1  | \$170,691 |
| 2  | (7)  | Dean                                    | 7  | \$157,497 |
| 3  | (8)  | Associate Vice President                | 2  | \$150,564 |
| 4  | (9)  | Director of Counseling                  | 1  | \$140,189 |
| 5  | (10) | Business Manager                        | 1  | \$137,321 |
| 6  | (11) | Director of Physical Plant/Plant Eng.   | 1  | \$137,321 |
| 7  | (12) | Director of Computer Services           | 1  | \$131,830 |
| 8  | (13) | Registrar                               | 1  | \$126,044 |
| 9  | (14) | Director of Continuing Education        | 1  | \$123,669 |
| 10 | (15) | Development/Advancement Admin           | 4  |           |
| 11 |      | Development/Advancement Director        |    | \$122,933 |
| 12 |      | Development/Advancement Manager         |    | \$111,406 |
| 13 |      | Development/Advancement Specialist      |    | \$96,120  |
| 14 | (16) | Project/Program Administrator           | 28 |           |
| 15 |      | Project/Program Director                |    | \$122,933 |
| 16 |      | Project/Program Manager                 |    | \$111,406 |
| 17 |      | Project/Program Specialist              |    | \$96,120  |
| 18 | (17) | Director of Institutional Research      | 1  | \$120,062 |
| 19 | (18) | Director of Engineering Systems         | 1  | \$116,623 |
| 20 | (19) | Controller                              | 1  | \$115,973 |
| 21 | (20) | Counselor                               | 4  | \$115,470 |
| 22 | (21) | Director of Academic Advising           | 1  | \$114,309 |
| 23 | (22) | Director of Admissions                  | 1  | \$114,309 |
| 24 | (23) | Dir. of Enrollment Services             | 1  | \$114,309 |
| 25 | (24) | Director of International Programs      | 1  | \$114,309 |
| 26 | (25) | Director of Student Aid                 | 1  | \$114,309 |
| 27 | (26) | Director of Media Services              | 1  | \$113,041 |
| 28 | (27) | Associate Registrar                     | 1  | \$111,327 |
| 29 | (28) | Director of Public Safety               | 1  | \$111,327 |
| 30 | (29) | Dean of Students                        | 1  | \$108,560 |
| 31 | (30) | Associate Dean of Students              | 3  | \$102,702 |
| 32 | (31) | Director of Instructional Technology    | 1  | \$96,665  |
| 33 | (32) | Assistant Dean of Students              | 3  | \$96,664  |
| 34 | (33) | Associate Director of Computer Services | 2  | \$96,664  |
| 35 | (34) | Director of Disability Support          | 1  | \$89,355  |
| 36 | (35) | Computer Support Manager                | 1  | \$88,373  |



|    |      |                                         |    |          |
|----|------|-----------------------------------------|----|----------|
| 1  | (36) | Assistant Controller                    | 1  | \$86,726 |
| 2  | (37) | Fiscal Support Pool                     | 12 |          |
| 3  |      | Fiscal Support Manager                  |    | \$83,389 |
| 4  |      | Fiscal Support Supervisor               |    | \$68,540 |
| 5  |      | Accountant II                           |    | \$65,905 |
| 6  |      | Accountant I                            |    | \$63,370 |
| 7  |      | Fiscal Support Analyst                  |    | \$60,932 |
| 8  |      | Fiscal Support Specialist               |    | \$54,169 |
| 9  |      | Accounting Technician                   |    | \$50,081 |
| 10 |      | Fiscal Support Technician               |    | \$46,303 |
| 11 | (38) | Public Safety Pool                      | 10 |          |
| 12 |      | HE Public Safety Commander III          |    | \$81,706 |
| 13 |      | Director Public Safety I                |    | \$80,183 |
| 14 |      | HE Public Safety Commander II           |    | \$78,564 |
| 15 |      | HE Public Safety Commander I            |    | \$75,541 |
| 16 |      | HE Public Safety Supervisor             |    | \$67,157 |
| 17 |      | Public Safety Officer                   |    | \$64,574 |
| 18 |      | Public Safety Officer II                |    | \$59,702 |
| 19 |      | Security Officer Supervisor             |    | \$56,336 |
| 20 |      | Public Safety/Security Officer          |    | \$51,033 |
| 21 |      | HE Public Safety Dispatcher             |    | \$42,810 |
| 22 |      | Parking Control Supv.                   |    | \$42,810 |
| 23 |      | Security Officer                        |    | \$42,810 |
| 24 |      | Parking Control Officer                 |    | \$41,164 |
| 25 |      | Watchman                                |    | \$35,187 |
| 26 | (39) | Accounting Coordinator                  | 1  | \$77,099 |
| 27 | (40) | Grants Manager                          | 1  | \$77,099 |
| 28 | (41) | Personnel Manager                       | 1  | \$77,099 |
| 29 | (42) | Assistant Director of Computer Services | 2  | \$75,541 |
| 30 | (43) | Information Technology Manager          | 2  | \$75,541 |
| 31 | (44) | Database Analyst                        | 1  | \$72,637 |
| 32 | (45) | Campus Maintenance Supervisor           | 1  | \$71,282 |
| 33 | (46) | Network Support Analyst                 | 2  | \$69,842 |
| 34 | (47) | Career Plng & Placement Coord.          | 1  | \$68,540 |
| 35 | (48) | Information Systems Analyst             | 3  | \$67,157 |
| 36 | (49) | Skilled Trades Pool                     | 26 |          |

|    |      |                                             |    |           |
|----|------|---------------------------------------------|----|-----------|
| 1  |      | Skilled Trades Foreman                      |    | \$67,157  |
| 2  |      | Skilled Trades Supervisor                   |    | \$64,574  |
| 3  |      | Skilled Tradesman                           |    | \$62,090  |
| 4  |      | Skilled Trades Helper                       |    | \$47,183  |
| 5  |      | Apprentice Tradesman                        |    | \$41,946  |
| 6  | (50) | Assistant Dir. of Financial Aid             | 1  | \$65,905  |
| 7  | (51) | Budget Specialist                           | 1  | \$65,905  |
| 8  | (52) | Maintenance Coordinator                     | 1  | \$65,905  |
| 9  | (53) | Software Support Specialist                 | 4  | \$64,574  |
| 10 | (54) | Administrative Support Pool                 | 60 |           |
| 11 |      | Administrative Assistant                    |    | \$60,932  |
| 12 |      | Administrative Analyst                      |    | \$60,932  |
| 13 |      | Administrative Support Supervisor           |    | \$56,336  |
| 14 |      | Administrative Specialist III               |    | \$54,169  |
| 15 |      | Administration Support Specialist           |    | \$54,169  |
| 16 |      | Administrative Specialist II                |    | \$48,155  |
| 17 |      | Administrative Support Specialist           |    | \$48,155  |
| 18 |      | Administrative Specialist I                 |    | \$42,810  |
| 19 |      | Extra Help Assistant                        |    | \$35,187  |
| 20 | (55) | Assistant Registrar                         | 2  | \$60,932  |
| 21 | (56) | Financial Aid Analyst                       | 1  | \$60,932  |
| 22 | (57) | Library Support Pool                        | 4  |           |
| 23 |      | Library Supervisor                          |    | \$60,932  |
| 24 |      | Library Specialist                          |    | \$52,085  |
| 25 |      | Library Technician                          |    | \$48,155  |
| 26 |      | Library Support Assistant                   |    | \$44,523  |
| 27 | (58) | Purchasing Specialist                       | 1  | \$60,932  |
| 28 | (59) | Student Accounts Officer                    | 1  | \$60,932  |
| 29 | (60) | Computer Operator                           | 1  | \$59,702  |
| 30 | (61) | Network Analyst                             | 2  | \$59,702  |
| 31 | (62) | Heavy Equipment Operator                    | 3  | \$48,155  |
| 32 | (63) | Registrar's Assistant                       | 1  | \$44,523  |
| 33 | (64) | Equipment Operator                          | 2  | \$41,164  |
| 34 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 35 |      | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 36 | (65) | Dir. of Nursing, SAU System                 | 1  | \$148,411 |

|    |      |                                           |          |           |
|----|------|-------------------------------------------|----------|-----------|
| 1  | (66) | Department Chairperson                    | 23       | \$145,017 |
| 2  | (67) | Director of Library                       | 1        | \$122,936 |
| 3  | (68) | Assoc. Librarian                          | 1        | \$99,686  |
| 4  | (69) | Asst. Librarian                           | 5        | \$87,610  |
| 5  |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> |          |           |
| 6  |      | <u>ACADEMIC POSITIONS</u>                 |          |           |
| 7  | (70) | Faculty                                   | 200      |           |
| 8  |      | Distinguished Professor                   |          | \$143,681 |
| 9  |      | University Professor                      |          | \$139,620 |
| 10 |      | Professor                                 |          | \$135,557 |
| 11 |      | Assoc. Professor                          |          | \$119,776 |
| 12 |      | Asst. Professor                           |          | \$110,313 |
| 13 |      | Instructor                                |          | \$91,382  |
| 14 | (71) | Part-Time Faculty                         | 51       | \$50,755  |
| 15 |      | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> |          |           |
| 16 |      | <u>POSITIONS</u>                          |          |           |
| 17 | (72) | Dir. of Athletics                         | 1        | \$144,758 |
| 18 | (73) | Head Coach                                | 3        | \$132,261 |
| 19 | (74) | Project/Program Administrator             | 5        |           |
| 20 |      | Project/Program Director                  |          | \$122,933 |
| 21 |      | Project/Program Manager                   |          | \$111,406 |
| 22 |      | Project/Program Specialist                |          | \$96,120  |
| 23 | (75) | Director of Health Services               | 1        | \$123,160 |
| 24 | (76) | Coach                                     | 4        | \$103,969 |
| 25 | (77) | Director of Food Service                  | 1        | \$95,671  |
| 26 | (78) | Bookstore Manager                         | 1        | \$94,990  |
| 27 | (79) | Residential Life Coordinator              | <u>2</u> | \$66,803  |
| 28 |      | MAX. NO. OF EMPLOYEES                     | 529      |           |

29

30 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 31 the Southern Arkansas University for the 2023-2024 fiscal year, the following  
 32 maximum number of part-time or temporary employees, to be known as "Extra  
 33 Help", payable from funds appropriated herein for such purposes: one  
 34 thousand nine hundred (1,900) temporary or part-time employees, when needed,  
 35 at rates of pay not to exceed those provided in the Uniform Classification  
 36 and Compensation Act, or its successor, or this act for the appropriate

classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Southern Arkansas University, to be payable from the Southern Arkansas University Fund, for personal services and operating expenses of the Southern Arkansas University for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR         |
|---------------------------------|---------------------|
| NO.                             | 2023-2024           |
| (01) REGULAR SALARIES           | \$17,055,546        |
| (02) PERSONAL SERVICES MATCHING | 1,900,000           |
| (03) MAINT. & GEN. OPERATION    |                     |
| (A) OPER. EXPENSE               | 75,000              |
| (B) CONF. & TRAVEL              | 0                   |
| (C) PROF. FEES                  | 0                   |
| (D) CAP. OUTLAY                 | 0                   |
| (E) DATA PROC.                  | 0                   |
| TOTAL AMOUNT APPROPRIATED       | <u>\$19,030,546</u> |

SECTION 4. APPROPRIATION - SAU - SYSTEM. There is hereby appropriated, to the Southern Arkansas University, to be payable from the Southern Arkansas University Fund, for personal services and operating expenses of the Southern Arkansas University - SAU - System for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR |
|---------------------------------|-------------|
| NO.                             | 2023-2024   |
| (01) REGULAR SALARIES           | \$45,000    |
| (02) PERSONAL SERVICES MATCHING | 13,500      |
| (03) MAINT. & GEN. OPERATION    |             |
| (A) OPER. EXPENSE               | 41,500      |
| (B) CONF. & TRAVEL              | 0           |
| (C) PROF. FEES                  | 0           |
| (D) CAP. OUTLAY                 | 0           |
| (E) DATA PROC.                  | 0           |

TOTAL AMOUNT APPROPRIATED \$100,000

SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Southern Arkansas University, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Southern Arkansas University for the fiscal year ending June 30, 2024, the following:

| ITEM NO.                                     | FISCAL YEAR 2023-2024 |
|----------------------------------------------|-----------------------|
| (01) REGULAR SALARIES                        | \$7,558,000           |
| (02) EXTRA HELP                              | 2,400,000             |
| (03) PERSONAL SERVICES MATCHING              | 7,550,000             |
| (04) MAINT. & GEN. OPERATION                 |                       |
| (A) OPER. EXPENSE                            | 20,500,000            |
| (B) CONF. & TRAVEL                           | 1,300,000             |
| (C) PROF. FEES                               | 1,000,000             |
| (D) CAP. OUTLAY                              | 3,780,000             |
| (E) DATA PROC.                               | 0                     |
| (05) CAPITAL IMPROVEMENTS                    | 2,000,000             |
| (06) DEBT SERVICE                            | 4,600,000             |
| (07) FUND TRANSFERS, REFUNDS AND INVESTMENTS | <u>800,000</u>        |
| TOTAL AMOUNT APPROPRIATED                    | <u>\$51,488,000</u>   |

SECTION 6. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-65-402 is amended to codify special language in appropriation acts to read as follows:

6-65-402. Board of trustees - Powers and duties.

(a) The Board of Trustees of Southern Arkansas University appointed under the provisions of § 6-65-401 is charged with the management and control of Southern Arkansas University.

(b)(1) The board may reimburse tuition, fees, and other education-related expenses of a current university faculty member who seeks additional education levels that will benefit the university in meeting accreditation and professional standards.

1           (2) Reimbursement under subdivision (b)(1) of this section shall  
2 be authorized only when the reimbursement request submitted by the current  
3 university faculty member has been documented by the university to meet  
4 critical shortage instructional areas.

5  
6           SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
7 authorized by this act shall be limited to the appropriation for such agency  
8 and funds made available by law for the support of such appropriations; and  
9 the restrictions of the State Procurement Law, the General Accounting and  
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
11 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
12 Act, or their successors, and other fiscal control laws of this State, where  
13 applicable, and regulations promulgated by the Department of Finance and  
14 Administration, as authorized by law, shall be strictly complied with in  
15 disbursement of said funds.

16  
17           SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
18 Assembly that any funds disbursed under the authority of the appropriations  
19 contained in this act shall be in compliance with the stated reasons for  
20 which this act was adopted, as evidenced by the Agency Requests, Executive  
21 Recommendations and Legislative Recommendations contained in the budget  
22 manuals prepared by the Department of Finance and Administration, letters, or  
23 summarized oral testimony in the official minutes of the Arkansas Legislative  
24 Council or Joint Budget Committee which relate to its passage and adoption.

25  
26           SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
27 Assembly, that the Constitution of the State of Arkansas prohibits the  
28 appropriation of funds for more than a one (1) year period; that the  
29 effectiveness of this Act on July 1, 2023 is essential to the operation of  
30 the agency for which the appropriations in this Act are provided, and that in  
31 the event of an extension of the legislative session, the delay in the  
32 effective date of this Act beyond July 1, 2023 could work irreparable harm  
33 upon the proper administration and provision of essential governmental  
34 programs. Therefore, an emergency is hereby declared to exist and this Act  
35 being necessary for the immediate preservation of the public peace, health  
36 and safety shall be in full force and effect from and after July 1, 2023.

1

**APPROVED: 4/4/23**

2

State of Arkansas

As Engrossed: S2/23/23

94th General Assembly

# A Bill

Regular Session, 2023

SENATE BILL 144

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
- SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR  
ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -  
SYSTEM AND VARIOUS DIVISIONS  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is  
hereby established for the University of Arkansas - System and Various  
Divisions for the 2023-2024 fiscal year, the following maximum number of  
regular employees.

|                                             |                                   | Maximum Annual |             |
|---------------------------------------------|-----------------------------------|----------------|-------------|
|                                             |                                   | Maximum        | Salary Rate |
| Item                                        |                                   | No. of         | Fiscal Year |
| No.                                         | Title                             | Employees      | 2023-2024   |
| <u>SYSTEM ADMINISTRATION</u>                |                                   |                |             |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                   |                |             |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                   |                |             |
| (1)                                         | President, University of Arkansas | 1              | \$509,603   |
| (2)                                         | Vice-Pres. for Academic Affairs   | 1              | \$265,604   |





|    |      |                                        |    |           |
|----|------|----------------------------------------|----|-----------|
| 1  | (3)  | Vice-Pres. for Agriculture/Chance.     | 1  | \$254,617 |
| 2  | (4)  | Vice-Pres. for Finance & CFO           | 1  | \$251,018 |
| 3  | (5)  | Vice-Pres. for Administration          | 1  | \$241,194 |
| 4  | (6)  | Vice-Pres. for Univ. Rel. & Pub. Serv. | 1  | \$222,590 |
| 5  | (7)  | General Counsel                        | 1  | \$222,590 |
| 6  | (8)  | Assoc. Vice President                  | 6  | \$209,571 |
| 7  | (9)  | Dir. of Employee Benefits              | 1  | \$197,796 |
| 8  | (10) | Dir. of Internal Audits                | 3  | \$187,776 |
| 9  | (11) | Dir. of Plan. & Resource Services      | 1  | \$187,725 |
| 10 | (12) | Project/Program Administrator          | 37 |           |
| 11 |      | Executive Project/Program Director     |    | \$187,725 |
| 12 |      | Exec. Project/Program Manager          |    | \$164,002 |
| 13 |      | Sr. Project/Program Director           |    | \$133,606 |
| 14 |      | Project/Program Director               |    | \$122,932 |
| 15 |      | Project/Program Manager                |    | \$111,405 |
| 16 |      | Project/Program Specialist             |    | \$96,119  |
| 17 | (13) | Assoc. Dir. of Plng. & Res. Svcs.      | 2  | \$169,540 |
| 18 | (14) | Senior Assoc. General Counsel          | 1  | \$156,001 |
| 19 | (15) | Senior Institutional Audit Manager     | 4  | \$155,237 |
| 20 | (16) | Assoc. General Counsel                 | 4  | \$152,841 |
| 21 | (17) | Asst. Dir. of Plng. & Res. Svcs.       | 1  | \$150,230 |
| 22 | (18) | Asst. to the President                 | 1  | \$148,154 |
| 23 | (19) | Regional Audit Manager                 | 2  | \$143,217 |
| 24 | (20) | Director of Administrative Services    | 2  | \$141,869 |
| 25 | (21) | Director of Institutional Research     | 1  | \$128,672 |
| 26 | (22) | Assoc. Director of Internal Audits     | 1  | \$119,665 |
| 27 | (23) | Associate Director                     | 2  | \$105,581 |
| 28 | (24) | Dir. of University Information         | 1  | \$105,581 |
| 29 | (25) | Associate for Administration           | 3  | \$96,120  |
| 30 | (26) | Administrative Support Pool            | 1  |           |
| 31 |      | Administrative Assistant               |    | \$60,932  |
| 32 |      | Administrative Analyst                 |    | \$60,932  |
| 33 |      | Administrative Support Supervisor      |    | \$56,336  |
| 34 |      | Administrative Specialist III          |    | \$54,169  |
| 35 |      | Administration Support Specialist      |    | \$54,169  |
| 36 |      | Administrative Specialist II           |    | \$48,155  |

|    |      |                                             |     |           |
|----|------|---------------------------------------------|-----|-----------|
| 1  |      | Administrative Support Specialist           |     | \$48,155  |
| 2  |      | Administrative Specialist I                 |     | \$42,810  |
| 3  |      | Extra Help Assistant                        |     | \$35,187  |
| 4  | (27) | Landscape Specialist                        | 2   | \$50,081  |
| 5  |      | <u>DIVISION OF AGRICULTURE</u>              |     |           |
| 6  |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |           |
| 7  |      | <u>ADMINISTRATIVE POSITIONS</u>             |     |           |
| 8  | (28) | Senior Associate Vice President             | 2   | \$224,300 |
| 9  | (29) | Associate VP                                | 7   | \$219,187 |
| 10 | (30) | District Director                           | 3   | \$202,753 |
| 11 | (31) | Assistant VP                                | 5   | \$191,792 |
| 12 | (32) | Project/Program Administrator               | 170 |           |
| 13 |      | Executive Project/Program Director          |     | \$187,726 |
| 14 |      | Sr. Project/Program Director                |     | \$133,606 |
| 15 |      | Project/Program Director                    |     | \$122,933 |
| 16 |      | Project/Program Manager                     |     | \$111,406 |
| 17 |      | Project/Program Specialist                  |     | \$96,120  |
| 18 |      | Executive Assistant                         |     | \$90,021  |
| 19 | (33) | County Ext. Agent                           | 210 |           |
| 20 |      | County Ext. Agent IV                        |     | \$180,920 |
| 21 |      | County Ext. Agent III                       |     | \$174,889 |
| 22 |      | County Ext. Agent II                        |     | \$122,001 |
| 23 |      | County Ext. Agent I                         |     | \$113,086 |
| 24 | (34) | Resident Director in Charge                 | 6   | \$142,498 |
| 25 | (35) | Associate for Administration                | 6   | \$96,120  |
| 26 | (36) | Fiscal Support Pool                         | 25  |           |
| 27 |      | Fiscal Support Manager                      |     | \$83,389  |
| 28 |      | Fiscal Support Supervisor                   |     | \$68,540  |
| 29 |      | Accountant II                               |     | \$65,905  |
| 30 |      | Accountant I                                |     | \$63,370  |
| 31 |      | Fiscal Support Analyst                      |     | \$60,932  |
| 32 |      | Fiscal Support Specialist                   |     | \$54,169  |
| 33 |      | Accounting Technician                       |     | \$50,081  |
| 34 |      | Fiscal Support Technician                   |     | \$46,303  |
| 35 | (37) | Systems Analyst                             | 3   | \$81,706  |
| 36 | (38) | Computer Support Coordinator                | 2   | \$78,564  |

|    |      |                                    |     |          |
|----|------|------------------------------------|-----|----------|
| 1  | (39) | Procurement Coordinator            | 1   | \$74,133 |
| 2  | (40) | Research Technologist              | 11  | \$74,133 |
| 3  | (41) | Computer Support Specialist        | 4   | \$72,637 |
| 4  | (42) | Website Developer                  | 1   | \$69,842 |
| 5  | (43) | Computer Support Analyst           | 2   | \$67,157 |
| 6  | (44) | Skilled Trades Pool                | 7   |          |
| 7  |      | Skilled Trades Foreman             |     | \$67,157 |
| 8  |      | Skilled Trades Supervisor          |     | \$64,574 |
| 9  |      | Skilled Tradesman                  |     | \$62,090 |
| 10 |      | Skilled Trades Helper              |     | \$47,183 |
| 11 |      | Apprentice Tradesman               |     | \$41,946 |
| 12 | (45) | Human Resources Analyst            | 2   | \$65,905 |
| 13 | (46) | Maintenance Coordinator            | 3   | \$65,905 |
| 14 | (47) | Assistant Director of Farming      | 2   | \$63,370 |
| 15 | (48) | Buyer                              | 2   | \$63,370 |
| 16 | (49) | HEI Program Coordinator            | 5   | \$63,370 |
| 17 | (50) | Computer Support Technician        | 1   | \$62,090 |
| 18 | (51) | Administrative Support Pool        | 143 |          |
| 19 |      | Administrative Assistant           |     | \$60,932 |
| 20 |      | Administrative Analyst             |     | \$60,932 |
| 21 |      | Administrative Support Supervisor  |     | \$56,336 |
| 22 |      | Administrative Specialist III      |     | \$54,169 |
| 23 |      | Administration Support Specialist  |     | \$54,169 |
| 24 |      | Administrative Specialist II       |     | \$48,155 |
| 25 |      | Administrative Support Specialist  |     | \$48,155 |
| 26 |      | Administrative Specialist I        |     | \$42,810 |
| 27 |      | Extra Help Assistant               |     | \$35,187 |
| 28 | (52) | Benefits Analyst                   | 1   | \$60,932 |
| 29 | (53) | Institution Human Resources Coord. | 1   | \$60,932 |
| 30 | (54) | Maintenance Supervisor             | 5   | \$60,932 |
| 31 | (55) | Payroll Services Specialist        | 2   | \$60,932 |
| 32 | (56) | Print Shop Supervisor              | 1   | \$60,932 |
| 33 | (57) | Computer Operator                  | 3   | \$59,702 |
| 34 | (58) | Network Analyst                    | 3   | \$59,702 |
| 35 | (59) | Institutional Printer              | 2   | \$58,589 |
| 36 | (60) | Inventory Control Manager          | 1   | \$58,589 |

|    |      |                                             |     |           |
|----|------|---------------------------------------------|-----|-----------|
| 1  | (61) | Human Resources Specialist                  | 4   | \$56,336  |
| 2  | (62) | Auto/Diesel Mechanic                        | 1   | \$54,169  |
| 3  | (63) | Farm Foreman - Inst.                        | 9   | \$54,169  |
| 4  | (64) | Maintenance Specialist                      | 8   | \$54,169  |
| 5  | (65) | Research Assistant                          | 1   | \$54,169  |
| 6  | (66) | Special Events Coordinator                  | 1   | \$54,169  |
| 7  | (67) | Coordinator of Housekeeping                 | 1   | \$52,085  |
| 8  | (68) | Computer Lab Technician                     | 1   | \$51,033  |
| 9  | (69) | Equipment Mechanic                          | 3   | \$50,081  |
| 10 | (70) | Farm Maintenance Mechanic                   | 2   | \$50,081  |
| 11 | (71) | Laboratory Technician                       | 13  | \$50,081  |
| 12 | (72) | Landscape Specialist                        | 1   | \$50,081  |
| 13 | (73) | Special Events Supervisor                   | 1   | \$50,081  |
| 14 | (74) | Warehouse Specialist                        | 1   | \$50,081  |
| 15 | (75) | Greenhouse Technician                       | 1   | \$48,155  |
| 16 | (76) | Heavy Equipment Operator                    | 2   | \$48,155  |
| 17 | (77) | Research Technician                         | 10  | \$48,155  |
| 18 | (78) | CES Program Assistant                       | 40  | \$46,303  |
| 19 | (79) | Maintenance Assistant                       | 2   | \$46,303  |
| 20 | (80) | Research Field Technician                   | 11  | \$46,303  |
| 21 | (81) | Agriculture Farm Technician                 | 6   | \$42,810  |
| 22 | (82) | Agriculture Lab Technician                  | 20  | \$42,810  |
| 23 | (83) | Shipping and Receiving Clerk                | 1   | \$41,164  |
| 24 | (84) | Institutional Services Supervisor           | 2   | \$39,580  |
| 25 | (85) | Institutional Services Assistant            | 7   | \$38,058  |
| 26 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |           |
| 27 |      | <u>ACADEMIC POSITIONS</u>                   |     |           |
| 28 | (86) | Faculty                                     | 200 |           |
| 29 |      | Distinguished Professor                     |     | \$247,855 |
| 30 |      | University Professor                        |     | \$229,613 |
| 31 |      | Professor                                   |     | \$212,086 |
| 32 |      | Associate Professor                         |     | \$180,920 |
| 33 |      | Assistant Professor                         |     | \$171,181 |
| 34 |      | Curator                                     |     | \$144,476 |
| 35 |      | Instructor                                  |     | \$122,001 |
| 36 | (87) | Department Chairperson                      | 11  | \$216,636 |

|    |       |                                             |     |           |
|----|-------|---------------------------------------------|-----|-----------|
| 1  | (88)  | Research Scientist                          | 10  | \$157,829 |
| 2  | (89)  | Program Associate                           | 156 | \$144,476 |
| 3  | (90)  | Senior Graduate Assistant                   | 56  | \$114,402 |
| 4  | (91)  | Post Doctoral Fellow                        | 45  | \$114,147 |
| 5  | (92)  | Program Technician                          | 115 | \$96,117  |
| 6  | (93)  | Program Assistant                           | 8   | \$91,382  |
| 7  | (94)  | Graduate Assistant                          | 70  | \$63,062  |
| 8  |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |     |           |
| 9  |       | <u>ACADEMIC POSITIONS</u>                   |     |           |
| 10 | (95)  | Faculty                                     | 15  |           |
| 11 |       | Distinguished Professor                     |     | \$213,388 |
| 12 |       | University Professor                        |     | \$208,518 |
| 13 |       | Professor                                   |     | \$200,398 |
| 14 |       | Associate Professor                         |     | \$171,181 |
| 15 |       | Assistant Professor                         |     | \$165,936 |
| 16 |       | Instructor                                  |     | \$110,307 |
| 17 |       | <u>ARKANSAS ARCHEOLOGICAL SURVEY</u>        |     |           |
| 18 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |           |
| 19 |       | <u>ADMINISTRATIVE POSITIONS</u>             |     |           |
| 20 | (96)  | Dir. of Ar. Archeological Survey            | 1   | \$198,656 |
| 21 | (97)  | State Archeologist                          | 1   | \$172,220 |
| 22 | (98)  | Survey Assistant Director                   | 1   | \$150,174 |
| 23 | (99)  | Director of Sys. Prog. & Database Svcs.     | 1   | \$101,211 |
| 24 | (100) | Fiscal Support Pool                         | 2   |           |
| 25 |       | Fiscal Support Manager                      |     | \$83,389  |
| 26 |       | Fiscal Support Supervisor                   |     | \$68,540  |
| 27 |       | Accountant II                               |     | \$65,905  |
| 28 |       | Accountant I                                |     | \$63,370  |
| 29 |       | Fiscal Support Analyst                      |     | \$60,932  |
| 30 |       | Fiscal Support Specialist                   |     | \$54,169  |
| 31 |       | Accounting Technician                       |     | \$50,081  |
| 32 |       | Fiscal Support Technician                   |     | \$46,303  |
| 33 | (101) | Administrative Support Pool                 | 1   |           |
| 34 |       | Administrative Assistant                    |     | \$60,932  |
| 35 |       | Administrative Analyst                      |     | \$60,932  |
| 36 |       | Administrative Support Supervisor           |     | \$56,336  |

|    |       |                                              |    |           |
|----|-------|----------------------------------------------|----|-----------|
| 1  |       | Administrative Specialist III                |    | \$54,169  |
| 2  |       | Administration Support Specialist            |    | \$54,169  |
| 3  |       | Administrative Specialist II                 |    | \$48,155  |
| 4  |       | Administrative Support Specialist            |    | \$48,155  |
| 5  |       | Administrative Specialist I                  |    | \$42,810  |
| 6  |       | Extra Help Assistant                         |    | \$35,187  |
| 7  | (102) | Institutional Services Assistant             | 1  | \$38,058  |
| 8  |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>  |    |           |
| 9  |       | <u>ACADEMIC POSITIONS</u>                    |    |           |
| 10 | (103) | Archeologist Pool                            | 25 |           |
| 11 |       | Archeologist                                 |    | \$171,557 |
| 12 |       | Assoc. Archeologist                          |    | \$148,154 |
| 13 |       | Asst. Archeologist                           |    | \$137,685 |
| 14 | (104) | Survey Research/Professional Pool            | 30 |           |
| 15 |       | Survey Research Associate                    |    | \$133,985 |
| 16 |       | Survey Research Assistant                    |    | \$91,382  |
| 17 |       | Archeological Assistant                      |    | \$51,963  |
| 18 |       | <u>CRIMINAL JUSTICE INSTITUTE</u>            |    |           |
| 19 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>  |    |           |
| 20 |       | <u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u> |    |           |
| 21 | (105) | Director, Criminal Justice Institute         | 1  | \$198,656 |
| 22 | (106) | Assoc. Dir. Criminal Justice Inst.           | 2  | \$172,220 |
| 23 | (107) | Asst. Dir., Fiscal Affairs                   | 1  | \$150,230 |
| 24 | (108) | Project/Program Administrator                | 24 |           |
| 25 |       | Sr. Project/Program Director                 |    | \$133,606 |
| 26 |       | Project/Program Director                     |    | \$122,933 |
| 27 |       | Project/Program Manager                      |    | \$111,406 |
| 28 |       | Project/Program Specialist                   |    | \$96,120  |
| 29 | (109) | Director of Computer Serv.                   | 1  | \$108,642 |
| 30 | (110) | Fiscal Support Pool                          | 1  |           |
| 31 |       | Fiscal Support Manager                       |    | \$83,389  |
| 32 |       | Fiscal Support Supervisor                    |    | \$68,540  |
| 33 |       | Accountant II                                |    | \$65,905  |
| 34 |       | Accountant I                                 |    | \$63,370  |
| 35 |       | Fiscal Support Analyst                       |    | \$60,932  |
| 36 |       | Fiscal Support Specialist                    |    | \$54,169  |

|    |       |                                                                |    |           |
|----|-------|----------------------------------------------------------------|----|-----------|
| 1  |       | Accounting Technician                                          |    | \$50,081  |
| 2  |       | Fiscal Support Technician                                      |    | \$46,303  |
| 3  | (111) | Institutional Assistant                                        | 4  | \$81,486  |
| 4  | (112) | Administrative Support Pool                                    | 5  |           |
| 5  |       | Administrative Assistant                                       |    | \$60,932  |
| 6  |       | Administrative Analyst                                         |    | \$60,932  |
| 7  |       | Administrative Support Supervisor                              |    | \$56,336  |
| 8  |       | Administrative Specialist III                                  |    | \$54,169  |
| 9  |       | Administration Support Specialist                              |    | \$54,169  |
| 10 |       | Administrative Specialist II                                   |    | \$48,155  |
| 11 |       | Administrative Support Specialist                              |    | \$48,155  |
| 12 |       | Administrative Specialist I                                    |    | \$42,810  |
| 13 |       | Extra Help Assistant                                           |    | \$35,187  |
| 14 |       | <u>CLINTON SCHOOL OF PUBLIC SERVICE</u>                        |    |           |
| 15 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>                    |    |           |
| 16 |       | <u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>                   |    |           |
| 17 | (113) | Faculty - 12 month                                             | 14 |           |
| 18 |       | Distinguished Professor                                        |    | \$247,855 |
| 19 |       | Professor                                                      |    | \$212,086 |
| 20 |       | Instructor                                                     |    | \$122,001 |
| 21 | (114) | Dean of Clinton School                                         | 1  | \$238,094 |
| 22 | (115) | Director of Development                                        | 1  | \$184,537 |
| 23 | (116) | Project/Program Administrator                                  | 9  |           |
| 24 |       | Project/Program Director                                       |    | \$122,933 |
| 25 |       | Project/Program Manager                                        |    | \$111,406 |
| 26 |       | Project/Program Specialist                                     |    | \$96,120  |
| 27 | (117) | Lecturer                                                       | 6  | \$97,694  |
| 28 |       | <u>ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK</u>         |    |           |
| 29 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>                    |    |           |
| 30 |       | <u>ADMINISTRATIVE POSITIONS</u>                                |    |           |
| 31 | (118) | AREON Executive Director                                       | 1  | \$262,082 |
| 32 | (119) | AREON Chief Technology Officer                                 | 1  | \$232,962 |
| 33 | (120) | AREON Network Engineer                                         | 6  | \$182,001 |
| 34 | (121) | AREON Director of Admn. & Plng                                 | 1  | \$122,375 |
| 35 | (122) | Project/Program Specialist                                     | 2  | \$96,120  |
| 36 |       | <u>ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS</u> |    |           |

|    |       |                                           |    |           |
|----|-------|-------------------------------------------|----|-----------|
| 1  | (123) | ASMSA Director                            | 1  | \$147,491 |
| 2  | (124) | ASMSA Dean of Academic Affairs            | 1  | \$129,704 |
| 3  | (125) | ASMSA Director of Finance                 | 1  | \$126,434 |
| 4  | (126) | Project/Program Administrator             | 18 |           |
| 5  |       | Project/Program Director                  |    | \$122,933 |
| 6  |       | Project/Program Manager                   |    | \$86,612  |
| 7  |       | Project/Program Specialist                |    | \$56,679  |
| 8  | (127) | ASMSA Director of Human Resources         | 1  | \$120,203 |
| 9  | (128) | ASMSA Dean of Students                    | 1  | \$120,151 |
| 10 | (129) | ASMSA Director of Institutional Adv.      | 1  | \$102,745 |
| 11 | (130) | ASMSA Associate Dean                      | 3  | \$100,000 |
| 12 | (131) | ASMSA Dir. of Admissions & Public Aff.    | 1  | \$97,551  |
| 13 | (132) | ASMSA Computer Science Edu. Specialist    | 2  | \$96,139  |
| 14 | (133) | ASMSA Teacher                             | 41 | \$95,000  |
| 15 | (134) | ASMSA Asst. Dean for Student Wellness     | 1  | \$89,015  |
| 16 | (135) | ASMSA Information Technology Manager      | 1  | \$87,307  |
| 17 | (136) | ASMSA Information Technology Specialist   | 2  | \$80,000  |
| 18 | (137) | ASMSA Librarian                           | 1  | \$79,173  |
| 19 | (138) | ASMSA Coordinator for Scholar Development | 1  | \$75,000  |
| 20 | (139) | ASMSA Mental Health Professional          | 2  | \$73,518  |
| 21 | (140) | ASMSA Asst. Dean for Residential Life     | 1  | \$70,000  |
| 22 | (141) | ASMSA Facility Manager                    | 1  | \$67,972  |
| 23 | (142) | ASMSA Student Success Coordinator         | 3  | \$67,863  |
| 24 | (143) | ASMSA Asst. Director of Finance           | 1  | \$65,420  |
| 25 | (144) | ASMSA Residential Experience Coordinator  | 7  | \$60,000  |
| 26 | (145) | ASMSA Public Information Specialist       | 1  | \$56,552  |
| 27 | (146) | ASMSA Administrative Assistant            | 2  | \$50,796  |
| 28 | (147) | ASMSA Teacher - Part Time                 | 5  | \$50,755  |
| 29 | (148) | ASMSA Registrar                           | 1  | \$50,270  |
| 30 | (149) | ASMSA Admissions Specialist               | 3  | \$50,270  |
| 31 | (150) | ASMSA Residential Mentor                  | 4  | \$45,000  |
| 32 | (151) | ASMSA Secretary                           | 2  | \$43,227  |
| 33 | (152) | ASMSA Maintenance Supervisor              | 1  | \$41,564  |
| 34 | (153) | ASMSA Purchasing/Travel Coordinator       | 1  | \$41,433  |
| 35 | (154) | ASMSA Accounting Clerk                    | 1  | \$35,981  |
| 36 | (155) | ASMSA Library Assistant                   | 1  | \$34,722  |



|    |       |                                             |    |           |
|----|-------|---------------------------------------------|----|-----------|
| 1  | (156) | ASMSA Maintenance Worker                    | 8  | \$32,710  |
| 2  |       | <u>UA GRANTHAM</u>                          |    |           |
| 3  |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 4  |       | <u>ADMINISTRATIVE POSITIONS</u>             |    |           |
| 5  | (157) | Chancellor                                  | 1  | \$262,693 |
| 6  | (158) | Vice Chancellor                             | 5  | \$226,517 |
| 7  | (159) | Vice Chan. for Enrollment Mgmt.             | 1  | \$192,503 |
| 8  | (160) | Dir. of Management Info. Systems            | 1  | \$170,992 |
| 9  | (161) | Dean                                        | 2  | \$157,497 |
| 10 | (162) | Project/Program Administrator               | 28 |           |
| 11 |       | Executive Project/Program Director          |    | \$187,725 |
| 12 |       | Exec. Project/Program Manager               |    | \$164,002 |
| 13 |       | Sr. Project/Program Director                |    | \$133,606 |
| 14 |       | Project/Program Director                    |    | \$122,932 |
| 15 |       | Project/Program Manager                     |    | \$111,405 |
| 16 |       | Project/Program Specialist                  |    | \$96,119  |
| 17 | (163) | Director of Computer Services               | 1  | \$131,830 |
| 18 | (164) | Controller                                  | 1  | \$131,468 |
| 19 | (165) | Associate Director of Computing Serv.       | 1  | \$130,917 |
| 20 | (166) | Director of University Relations            | 1  | \$129,399 |
| 21 | (167) | Associate Vice Chancellor                   | 2  | \$128,592 |
| 22 | (168) | Associate Controller                        | 1  | \$125,256 |
| 23 | (169) | Assoc. Director Information Technology      | 2  | \$121,654 |
| 24 | (170) | Director of Enrollment Services             | 1  | \$110,709 |
| 25 | (171) | System Programmer/Web Developer             | 4  | \$107,397 |
| 26 | (172) | Director of Admissions                      | 1  | \$100,932 |
| 27 | (173) | Institutional Research Coordinator          | 1  | \$100,849 |
| 28 | (174) | Associate Director of Admissions            | 2  | \$97,911  |
| 29 | (175) | Systems Administrator                       | 1  | \$95,584  |
| 30 | (176) | Coordinator of Career Services              | 1  | \$94,596  |
| 31 | (177) | Director of Academic Advising               | 1  | \$94,596  |
| 32 | (178) | Instructional Designer                      | 3  | \$93,005  |
| 33 | (179) | Student Development Specialist              | 2  | \$91,153  |
| 34 | (180) | Associate Director                          | 1  | \$90,950  |
| 35 | (181) | Database Administrator                      | 4  | \$88,373  |
| 36 | (182) | Director of Student Accounts                | 1  | \$86,404  |

|    |                                             |                                    |          |           |
|----|---------------------------------------------|------------------------------------|----------|-----------|
| 1  | (183)                                       | Assistant Director                 | 2        | \$85,600  |
| 2  | (184)                                       | Academic Counselor                 | 10       | \$85,436  |
| 3  | (185)                                       | Learning Center Coordinator        | 1        | \$84,600  |
| 4  | (186)                                       | Associate Registrar                | 2        | \$80,183  |
| 5  | (187)                                       | Coord. of Info. & Comm. Relations  | 1        | \$78,651  |
| 6  | (188)                                       | Coordinator of Admissions          | 7        | \$78,651  |
| 7  | (189)                                       | Assessment Coordinator             | 3        | \$78,651  |
| 8  | (190)                                       | Computer Support Coordinator       | 1        | \$78,564  |
| 9  | (191)                                       | Payroll Services Coordinator       | 1        | \$71,282  |
| 10 | (192)                                       | Academic Advisor                   | 20       | \$69,898  |
| 11 | (193)                                       | Admissions Counselor               | 18       | \$69,898  |
| 12 | (194)                                       | Digital Broadcast Specialist       | 1        | \$69,842  |
| 13 | (195)                                       | Sr. Graphic Designer               | 1        | \$69,550  |
| 14 | (196)                                       | Academic Compliance Officer        | 1        | \$66,803  |
| 15 | (197)                                       | Accountant II                      | 2        | \$65,905  |
| 16 | (198)                                       | Asst. Dir. Financial Aid           | 1        | \$65,905  |
| 17 | (199)                                       | HEI Program Coordinator            | 1        | \$63,370  |
| 18 | (200)                                       | Public Information Specialist      | 2        | \$63,370  |
| 19 | (201)                                       | Computer Support Technician        | 2        | \$62,090  |
| 20 | (202)                                       | Assistant Registrar                | 5        | \$60,932  |
| 21 | (203)                                       | Financial Aid Analyst              | 1        | \$60,932  |
| 22 | (204)                                       | Institution Human Resources Coord. | 1        | \$60,932  |
| 23 | (205)                                       | Student Accounts Officer           | 7        | \$60,932  |
| 24 | (206)                                       | Financial Aid Specialist           | 7        | \$56,336  |
| 25 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                    |          |           |
| 26 | <u>ACADEMIC POSITIONS</u>                   |                                    |          |           |
| 27 | (207)                                       | Faculty                            | 38       |           |
| 28 |                                             | Professor                          |          | \$138,711 |
| 29 |                                             | Assoc. Professor                   |          | \$122,936 |
| 30 |                                             | Asst. Professor                    |          | \$113,474 |
| 31 |                                             | Instructor                         |          | \$94,534  |
| 32 | (208)                                       | Department Chairperson             | <u>4</u> | \$132,400 |
| 33 |                                             | MAX. NO. OF EMPLOYEES              | 2,036    |           |

SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby authorized, for the University of Arkansas - System and Various Divisions for

1 the 2023-2024 fiscal year, the following maximum number of part-time or  
2 temporary employees, to be known as "Extra Help", payable from funds  
3 appropriated herein for such purposes: fifty (50) temporary or part-time  
4 employees, when needed, at rates of pay not to exceed those provided in the  
5 Uniform Classification and Compensation Act, or its successor, or this act  
6 for the appropriate classification.

7  
8 SECTION 3. EXTRA HELP - DIVISION OF AGRICULTURE. There is hereby  
9 authorized, for the University of Arkansas - Division of Agriculture for the  
10 2023-2024 fiscal year, the following maximum number of part-time or temporary  
11 employees, to be known as "Extra Help", payable from funds appropriated  
12 herein for such purposes: seven hundred (700) temporary or part-time  
13 employees, when needed, at rates of pay not to exceed those provided in the  
14 Uniform Classification and Compensation Act, or its successor, or this act  
15 for the appropriate classification.

16  
17 SECTION 4. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND  
18 THE ARTS. There is hereby authorized, for the University of Arkansas -  
19 Arkansas School for Mathematics, Sciences, and the Arts for the 2023-2024  
20 fiscal year, the following maximum number of part-time or temporary  
21 employees, to be known as "Extra Help", payable from funds appropriated  
22 herein for such purposes: ten (10) temporary or part-time employees, when  
23 needed, at rates of pay not to exceed those provided in the Uniform  
24 Classification and Compensation Act, or its successor, or this act for the  
25 appropriate classification.

26  
27 SECTION 5. EXTRA HELP - UA GRANTHAM. There is hereby authorized, for  
28 the University of Arkansas Grantham for the 2023-2024 fiscal year, the  
29 following maximum number of part-time or temporary employees, to be known as  
30 "Extra Help", payable from funds appropriated herein for such purposes: two  
31 hundred fifty (250) temporary or part-time employees, when needed, at rates  
32 of pay not to exceed those provided in the Uniform Classification and  
33 Compensation Act, or its successor, or this act for the appropriate  
34 classification.

35  
36 SECTION 6. APPROPRIATION - STATE OPERATIONS - SYSTEM AND VARIOUS

DIVISIONS. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses of the University of Arkansas - System and Various Divisions for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR         |
|---------------------------------|---------------------|
| NO.                             | 2023-2024           |
| (01) REGULAR SALARIES           | \$10,245,000        |
| (02) PERSONAL SERVICES MATCHING | 2,766,000           |
| (03) MAINT. & GEN. OPERATION    |                     |
| (A) OPER. EXPENSE               | 692,511             |
| (B) CONF. & TRAVEL              | 0                   |
| (C) PROF. FEES                  | 0                   |
| (D) CAP. OUTLAY                 | 0                   |
| (E) DATA PROC.                  | 0                   |
| TOTAL AMOUNT APPROPRIATED       | <u>\$13,703,511</u> |

SECTION 7. ALLOCATIONS. There is hereby allocated, to the various programs of the University of Arkansas, as set out herein, the following amounts of the funds appropriated in the State Operations - System and Various Divisions appropriation section hereof, to the University of Arkansas - System and Various Divisions, there to be used as provided by law, for the fiscal year ending June 30, 2024, the following:

| ITEM                           | MAXIMUM ALLOCATION  |
|--------------------------------|---------------------|
| NO.                            | FISCAL YEAR         |
|                                | 2023-2024           |
| (1) SYSTEM ADMINISTRATION      | \$4,349,195         |
| (2) ARCHEOLOGICAL SURVEY       | 3,578,099           |
| (3) CRIMINAL JUSTICE INSTITUTE | 2,980,738           |
| (4) CLINTON SCHOOL             | <u>2,795,479</u>    |
| TOTAL AMOUNT ALLOCATED         | <u>\$13,703,511</u> |

SECTION 8. APPROPRIATION - CASH FUNDS - SYSTEM AND VARIOUS DIVISIONS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services

and operating expenses of the University of Arkansas - System and Various Divisions for the fiscal year ending June 30, 2024, the following:

| ITEM                                         | FISCAL YEAR         |
|----------------------------------------------|---------------------|
| NO.                                          | 2023-2024           |
| (01) REGULAR SALARIES                        | \$7,169,300         |
| (02) EXTRA HELP                              | 998,730             |
| (03) OVERTIME                                | 92,700              |
| (04) PERSONAL SERVICES MATCHING              | 2,191,600           |
| (05) MAINT. & GEN. OPERATION                 |                     |
| (A) OPER. EXPENSE                            | 14,355,600          |
| (B) CONF. & TRAVEL                           | 579,960             |
| (C) PROF. FEES                               | 40,242,280          |
| (D) CAP. OUTLAY                              | 2,000,000           |
| (E) DATA PROC.                               | 0                   |
| (06) CAPITAL IMPROVEMENTS                    | 4,158,850           |
| (07) DEBT SERVICE                            | 3,820,000           |
| (08) FUND TRANSFERS, REFUNDS AND INVESTMENTS | 43,500              |
| (09) PROMOTIONAL ITEMS                       | <u>135,000</u>      |
| TOTAL AMOUNT APPROPRIATED                    | <u>\$75,787,520</u> |

SECTION 9. APPROPRIATION - STATE OPERATIONS - DIVISION OF AGRICULTURE.

There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses of the University of Arkansas - Division of Agriculture for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR  |
|---------------------------------|--------------|
| NO.                             | 2023-2024    |
| (01) REGULAR SALARIES           | \$51,660,000 |
| (02) EXTRA HELP                 | 350,000      |
| (03) OVERTIME                   | 8,000        |
| (04) PERSONAL SERVICES MATCHING | 14,465,000   |
| (05) MAINT. & GEN. OPERATION    |              |
| (A) OPER. EXPENSE               | 11,487,737   |

|   |                           |                     |
|---|---------------------------|---------------------|
| 1 | (B) CONF. & TRAVEL        | 0                   |
| 2 | (C) PROF. FEES            | 0                   |
| 3 | (D) CAP. OUTLAY           | 250,000             |
| 4 | (E) DATA PROC.            | <u>0</u>            |
| 5 | TOTAL AMOUNT APPROPRIATED | <u>\$78,220,737</u> |

6

## 7 SECTION 10. APPROPRIATION - CASH FUNDS - DIVISION OF AGRICULTURE.

8 There is hereby appropriated, to the University of Arkansas, to be payable  
 9 from cash funds as defined by Arkansas Code 19-4-801, for personal services  
 10 and operating expenses of the University of Arkansas - Division of  
 11 Agriculture for the fiscal year ending June 30, 2024, the following:

12

| 13 | ITEM                             | FISCAL YEAR         |
|----|----------------------------------|---------------------|
| 14 | <u>NO.</u>                       | <u>2023-2024</u>    |
| 15 | (01) REGULAR SALARIES            | \$18,350,700        |
| 16 | (02) EXTRA HELP                  | 4,582,270           |
| 17 | (03) OVERTIME                    | 110,300             |
| 18 | (04) PERSONAL SERVICES MATCHING  | 5,344,400           |
| 19 | (05) MAINT. & GEN. OPERATION     |                     |
| 20 | (A) OPER. EXPENSE                | 27,627,400          |
| 21 | (B) CONF. & TRAVEL               | 3,277,040           |
| 22 | (C) PROF. FEES                   | 2,881,720           |
| 23 | (D) CAP. OUTLAY                  | 10,502,400          |
| 24 | (E) DATA PROC.                   | 0                   |
| 25 | (06) CAPITAL IMPROVEMENTS        | 16,652,150          |
| 26 | (07) DEBT SERVICE                | 180,000             |
| 27 | (08) FUND TRANSFERS, REFUNDS AND |                     |
| 28 | INVESTMENTS                      | 14,500              |
| 29 | (09) PROMOTIONAL ITEMS           | <u>40,000</u>       |
| 30 | TOTAL AMOUNT APPROPRIATED        | <u>\$89,562,880</u> |

31

## 32 SECTION 11. APPROPRIATION - CASH FUNDS - SOIL TESTING AND RESEARCH.

33 There is hereby appropriated, to the University of Arkansas, to be payable  
 34 from cash funds as defined by Arkansas Code 19-4-801, for personal services  
 35 and operating expenses of the University of Arkansas - Soil Testing and  
 36 Research Program for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR               |
|---------------------------------|---------------------------|
| NO.                             | 2023-2024                 |
| (01) REGULAR SALARIES           | \$591,000                 |
| (02) EXTRA HELP                 | 92,000                    |
| (03) PERSONAL SERVICES MATCHING | 242,000                   |
| (04) MAINT. & GEN. OPERATION    |                           |
| (A) OPER. EXPENSE               | 651,000                   |
| (B) CONF. & TRAVEL              | 25,000                    |
| (C) PROF. FEES                  | 17,000                    |
| (D) CAP. OUTLAY                 | 495,000                   |
| (E) DATA PROC.                  | 0                         |
| (05) CAPITAL IMPROVEMENTS       | <u>1,000,000</u>          |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$3,113,000</u></u> |

SECTION 12. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from the School for Math, Sciences, and Arts Fund, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR                |
|---------------------------------|----------------------------|
| NO.                             | 2023-2024                  |
| (01) REGULAR SALARIES           | \$4,646,000                |
| (02) EXTRA HELP                 | 25,000                     |
| (03) PERSONAL SERVICES MATCHING | 1,353,800                  |
| (04) MAINT. & GEN. OPERATION    |                            |
| (A) OPER. EXPENSE               | 5,025,217                  |
| (B) CONF. & TRAVEL              | 250,000                    |
| (C) PROF. FEES                  | 300,000                    |
| (D) CAP. OUTLAY                 | 600,000                    |
| (E) DATA PROC.                  | 0                          |
| (05) CAPITAL IMPROVEMENTS       | 2,700,000                  |
| (06) LOANS/REIMBURSEMENT        | <u>120,000</u>             |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$15,020,017</u></u> |

SECTION 13. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR         |
|---------------------------------|---------------------|
| NO.                             | 2023-2024           |
| (01) REGULAR SALARIES           | \$650,000           |
| (02) EXTRA HELP                 | 30,000              |
| (03) PERSONAL SERVICES MATCHING | 210,000             |
| (04) MAINT. & GEN. OPERATION    |                     |
| (A) OPER. EXPENSE               | 1,740,000           |
| (B) CONF. & TRAVEL              | 200,000             |
| (C) PROF. FEES                  | 600,000             |
| (D) CAP. OUTLAY                 | 4,000,000           |
| (E) DATA PROC.                  | 0                   |
| (05) CAPITAL IMPROVEMENTS       | 14,000,000          |
| (06) DEBT SERVICE               | 450,000             |
| (07) PROMOTIONAL ITEMS          | 35,000              |
| (08) LOANS/REIMBURSEMENT        | <u>300,000</u>      |
| TOTAL AMOUNT APPROPRIATED       | <u>\$22,215,000</u> |

SECTION 14. APPROPRIATION - STATE OPERATIONS - CRIMINAL JUSTICE INSTITUTE. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for education and training to assist the criminal justice community in addressing illicit drug activities in the State, of the University of Arkansas - Criminal Justice Institute for the fiscal year ending June 30, 2024, the following:

| ITEM                                     | FISCAL YEAR      |
|------------------------------------------|------------------|
| NO.                                      | 2023-2024        |
| (01) ILLICIT DRUG EDUCATION AND TRAINING | <u>\$150,000</u> |



SECTION 15. APPROPRIATION - STATE OPERATIONS - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for operations of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2024, the following:

| ITEM                                                        | FISCAL YEAR        |
|-------------------------------------------------------------|--------------------|
| NO.                                                         | 2023-2024          |
| (01) ARK. RESEARCH AND EDUCATION OPTICAL NETWORK OPERATIONS | <u>\$2,100,000</u> |

SECTION 16. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR         |
|---------------------------------|---------------------|
| NO.                             | 2023-2024           |
| (01) REGULAR SALARIES           | \$1,300,000         |
| (02) EXTRA HELP                 | 25,000              |
| (03) PERSONAL SERVICES MATCHING | 425,000             |
| (04) MAINT. & GEN. OPERATION    |                     |
| (A) OPER. EXPENSE               | 4,000,000           |
| (B) CONF. & TRAVEL              | 100,000             |
| (C) PROF. FEES                  | 650,000             |
| (D) CAP. OUTLAY                 | 1,000,000           |
| (E) DATA PROC.                  | 0                   |
| (05) CAPITAL IMPROVEMENTS       | <u>24,500,000</u>   |
| TOTAL AMOUNT APPROPRIATED       | <u>\$32,000,000</u> |

SECTION 17. APPROPRIATION - CASH FUNDS - UA GRANTHAM. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Grantham for the fiscal year ending

June 30, 2024, the following:

| ITEM                                         | FISCAL YEAR                |
|----------------------------------------------|----------------------------|
| NO.                                          | 2023-2024                  |
| (01) REGULAR SALARIES                        | \$12,500,000               |
| (02) EXTRA HELP                              | 3,000,000                  |
| (03) PERSONAL SERVICES MATCHING              | 3,700,000                  |
| (04) MAINT. & GEN. OPERATION                 |                            |
| (A) OPER. EXPENSE                            | 7,800,000                  |
| (B) CONF. & TRAVEL                           | 100,000                    |
| (C) PROF. FEES                               | 15,500,000                 |
| (D) CAP. OUTLAY                              | 500,000                    |
| (E) DATA PROC.                               | 0                          |
| (05) DEBT SERVICE                            | 1,800,000                  |
| (06) FUND TRANSFERS, REFUNDS AND INVESTMENTS | <u>300,000</u>             |
| TOTAL AMOUNT APPROPRIATED                    | <u><u>\$45,200,000</u></u> |

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of this Act the Chief Fiscal Officer of the State, Treasurer of State and Auditor of the State shall transfer on their books the sum of one hundred fifty thousand dollars (\$150,000) from the Special State Assets Forfeiture Fund to the University of Arkansas Fund for allocation to the Criminal Justice Institute for education and training to assist the criminal justice community in addressing the illicit drug activities in the State.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PINE TREE RESEARCH STATION.

(a) The Board of Trustees of the University of Arkansas shall not sell the property commonly known as the Pine Tree Research Station, located in St. Francis County, Arkansas, which was acquired by the Board of Trustees of the

1 University of Arkansas from the United States of America acting through the  
2 Forest Service in 1978, to a private entity or individual.

3 (b) The Board of Trustees of the University of Arkansas may sell the  
4 property commonly known as the Pine Tree Research Station, located in St.  
5 Francis County, Arkansas, which was acquired by the Board of Trustees of the  
6 University of Arkansas from the United States of America acting through the  
7 Forest Service in 1978, to:

8 (1) A non-profit corporation organized with the primary mission  
9 to keep the land open to the public and available for public use; and

10 (2) Organized and operated for a minimum of five (5) years.

11 (c) The property commonly known as the Pine Tree Research Station,  
12 located in St. Francis County, Arkansas, which was acquired by the Board of  
13 Trustees of the University of Arkansas from the United States of America  
14 acting through the Forest Service in 1978, shall remain open to the public  
15 for public use, including without limitation:

16 (1) Public fishing;

17 (2) Public hunting;

18 (3) Biking;

19 (4) Bird watching; and

20 (5) Hiking.

21 (d) All property commonly known as the Pine Tree Research Station,  
22 located in St. Francis County, Arkansas, which was acquired by the Board of  
23 Trustees of the University of Arkansas from the United States of America  
24 acting through the Forest Service in 1978, in row crop cultivation in the  
25 year 2020 is exempt from subsection (c) of this section.

26 The provisions of this section shall be in effect only from July 1, ~~2022~~  
27 2023 through June 30, ~~2023~~ 2024.

28  
29 SECTION 20. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 6-42-  
30 305, concerning the administrator and staff for the Arkansas School for  
31 Mathematics, Sciences, and the Arts, is amended to add an additional  
32 subsection to codify special language in appropriation acts to read as  
33 follows:

34 (e)(1) Instructors, members of the residential life staff, and mental  
35 health professionals employed by the school who, in addition to working  
36 during the regular school term, may also work during the summer months within

1 the summer program, shall be authorized as additional compensation an amount  
2 not to exceed one-tenth (1/10) of his or her annual salary for each month or  
3 part of the month in which he or she works.

4 (2) Additional compensation received under subdivision (e)(1) of  
5 this section shall not be construed as exceeding the maximum salary  
6 authorized for the individual who receives the additional compensation.

7  
8 SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
9 authorized by this act shall be limited to the appropriation for such agency  
10 and funds made available by law for the support of such appropriations; and  
11 the restrictions of the State Procurement Law, the General Accounting and  
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
13 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
14 Act, or their successors, and other fiscal control laws of this State, where  
15 applicable, and regulations promulgated by the Department of Finance and  
16 Administration, as authorized by law, shall be strictly complied with in  
17 disbursement of said funds.

18  
19 SECTION 22. LEGISLATIVE INTENT. It is the intent of the General  
20 Assembly that any funds disbursed under the authority of the appropriations  
21 contained in this act shall be in compliance with the stated reasons for  
22 which this act was adopted, as evidenced by the Agency Requests, Executive  
23 Recommendations and Legislative Recommendations contained in the budget  
24 manuals prepared by the Department of Finance and Administration, letters, or  
25 summarized oral testimony in the official minutes of the Arkansas Legislative  
26 Council or Joint Budget Committee which relate to its passage and adoption.

27  
28 SECTION 23. EMERGENCY CLAUSE. It is found and determined by the  
29 General Assembly, that the Constitution of the State of Arkansas prohibits  
30 the appropriation of funds for more than a one (1) year period; that the  
31 effectiveness of this Act on July 1, 2023 is essential to the operation of  
32 the agency for which the appropriations in this Act are provided, and that in  
33 the event of an extension of the legislative session, the delay in the  
34 effective date of this Act beyond July 1, 2023 could work irreparable harm  
35 upon the proper administration and provision of essential governmental  
36 programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health  
and safety shall be in full force and effect from and after July 1, 2023.

*/s/Joint Budget Committee*

**APPROVED: 3/30/23**

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 101

By: Senator J. Dotson  
By: Representative Maddox

## For An Act To Be Entitled

AN ACT CONCERNING THE UNIVERSITY OF ARKANSAS; TO  
AMEND VARIOUS PROVISIONS OF THE ARKANSAS CODE AS THEY  
PERTAIN TO THE UNIVERSITY OF ARKANSAS; AND FOR OTHER  
PURPOSES.

## Subtitle

TO AMEND VARIOUS PROVISIONS OF THE  
ARKANSAS CODE AS THEY PERTAIN TO THE  
UNIVERSITY OF ARKANSAS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. Arkansas Code § 2-16-802 is amended to read as follows:  
2-16-802. Interagency cooperation.

A coordinated, concerted effort by the various agencies affected by the  
thistle problem is necessary to realize a proper remedy and therefore it is  
requested that the State Plant Board, Arkansas Forestry Commission, Arkansas  
Natural Resources Commission, ~~University of Arkansas Cooperative Extension~~  
~~Service Division of Agriculture of the University of Arkansas, Natural~~  
~~Resources Conservation Service of the United States Department of Agriculture~~  
United States Natural Resource Conservation Service, the several conservation  
districts, and all other interested agencies cooperate with each other and  
coordinate their efforts toward the eradication of thistles in this state.

SECTION 2. Arkansas Code § 2-19-209(a)(2)(B)(ii), concerning monthly  
tonage reports, is amended to read as follows:



(ii)(a)(1) One dollar and seventy-eight cents (\$1.78) of the two-dollar-and-forty-cent fee per ton or fractional ton inspected shall be ~~remitted;~~

(A) Remitted to the Board of Trustees of the University of Arkansas; and ~~shall be credited~~

(B) Credited to a fund to be known as the "University of Arkansas, Division of Agriculture, Soil Testing and Research Fund" to be maintained in accounts in one (1) or more financial institutions in the State of Arkansas. ~~This amount~~

(2) Funds shall be expended ~~exclusively;~~

(A) Exclusively for soil testing service and soil fertility research by the Board of Trustees of the University of Arkansas under appropriations made by the General Assembly. ~~It shall be expended in; and~~

(B) In support of one (1) or more soil testing laboratories ~~and soil fertility research activities at the main experiment station, branch experiment stations, or subbranch experiment stations, at the Division of Agriculture of the University of Arkansas's research and extension centers and research stations~~ as determined and designated by the Vice President for Agriculture of the University of Arkansas, and soil fertility activities within the State of Arkansas.

SECTION 3. Arkansas Code § 6-61-703 is repealed.

~~6-61-703. Subchapter cumulative.~~

~~The provisions of this subchapter shall be cumulative to the laws of this state governing the creation and operation of community colleges and vocational technical school programs operated by community colleges.~~

SECTION 4. Arkansas Code §§ 6-61-705 and 6-61-706 are repealed.

~~6-61-705. Operation as comprehensive institution.~~

~~The community college in Polk County shall be operated as a comprehensive institution providing community college and vocational technical instruction and programs in the same manner as provided by law as other community colleges of this state under the jurisdiction of the State Community College Board.~~

1       ~~6-61-706. Employees.~~

2       ~~(a)(1) If the presidents and the boards of trustees of the community~~  
3 ~~college in Polk County and Henderson State University determine that it would~~  
4 ~~be in the best interest of the educational programs of the community college~~  
5 ~~that employees of Henderson State University assigned to the Mena Off-Campus~~  
6 ~~Branch of the university continue to provide educational services until the~~  
7 ~~community college can employ sufficient staff to take over the operation of~~  
8 ~~the educational program of the community college, the boards of trustees may~~  
9 ~~enter into necessary contracts and agreements to provide for the orderly~~  
10 ~~transition of the taking-over of the educational programs of the community~~  
11 ~~college by its board of trustees.~~

12       ~~(2) The contracts and agreements may also include the necessary~~  
13 ~~financial agreements for payments to be made by the community college to~~  
14 ~~Henderson State University for services rendered to the community college~~  
15 ~~during the transition period.~~

16       ~~(3) The agreements may include the employment by the community~~  
17 ~~college in Polk County of staff persons of Henderson State University engaged~~  
18 ~~in teaching and instructional duties at the Mena Off-Campus Branch of~~  
19 ~~Henderson State University at the time of the implementation of the operation~~  
20 ~~of the community college or may include agreements for the community college~~  
21 ~~to contract with Henderson State University for the providing of the~~  
22 ~~educational and training services of such instructors under such financial~~  
23 ~~agreements as may be mutually agreed to by the respective institutions.~~

24       ~~(b)(1) Employees of Henderson State University whose services are~~  
25 ~~contracted to the community college in Polk County for teaching duties during~~  
26 ~~the transition period shall continue to participate in the retirement~~  
27 ~~systems, as authorized by law, for Henderson State University during the~~  
28 ~~period of the contract services, but in the event any such employee~~  
29 ~~terminates service with Henderson State University and is employed by the~~  
30 ~~community college district, the employee shall be eligible to become a member~~  
31 ~~of, and participate in, a retirement plan, as authorized by law, for the~~  
32 ~~community college district.~~

33       ~~(2) Other employees of the vocational-technical program of the~~  
34 ~~community college established in Polk County who were not employees of the~~  
35 ~~Rich Mountain Vocational Technical School at the time of the transfer of the~~  
36 ~~school to the community college shall be eligible to participate in such~~



1 ~~retirement plans as are operated by the community college, as authorized by~~  
2 ~~law.~~

3  
4 SECTION 5. Arkansas Code § 6-61-708 is repealed.

5 ~~6-61-708. Building trades construction program.~~

6 ~~Rich Mountain Community College is hereby authorized to participate in~~  
7 ~~a building trades construction program as may be authorized, and under the~~  
8 ~~same restriction provided, by laws for the area vocational and technical~~  
9 ~~schools. Funding for such programs shall be only from revenues received by~~  
10 ~~Rich Mountain Community College that are not required by law to be deposited~~  
11 ~~into the State Treasury.~~

12  
13 SECTION 6. Arkansas Code §§ 6-61-1105 and 6-61-1106 are repealed.

14 ~~6-61-1105. Model programs.~~

15 ~~(a) The University of Arkansas at Fort Smith shall seek a systemic~~  
16 ~~change in the current higher education model by realigning its programs to a~~  
17 ~~model that meets the needs of an information-driven and technology-driven~~  
18 ~~era.~~

19 ~~(b)(1) Each educational program offered by the University of Arkansas~~  
20 ~~at Fort Smith, whether certificate, associate, or bachelor's degree, will~~  
21 ~~have clearly defined expectations of learners in terms of knowledge, skills,~~  
22 ~~competencies, and capacities for further learning.~~

23 ~~(2) Certification of mastery, competency, and demonstrated~~  
24 ~~capacities for individual graduates to customer standards will be required,~~  
25 ~~as opposed to outcomes measured solely by the number of courses taken, seat~~  
26 ~~time, and grade point average.~~

27 ~~(3) Students will be actively involved in the learning process,~~  
28 ~~with curricula designed around fewer lectures and with more responsibility~~  
29 ~~placed on the learner and groups of learners.~~

30  
31 ~~6-61-1106. Employment models.~~

32 ~~In order to accommodate the development and delivery of curricula, the~~  
33 ~~University of Arkansas at Fort Smith is hereby authorized to experiment with~~  
34 ~~and to utilize employment models other than tenure such as the employment of~~  
35 ~~new faculty on a twelve month, forty hour week basis, with rewards for~~  
36 ~~administrative staff and faculty based upon results.~~

1  
2 SECTION 7. Arkansas Code § 6-61-1108 is repealed.

3 ~~6-61-1108. Sports programs.~~

4 ~~(a) The University of Arkansas at Fort Smith's participation in~~  
5 ~~intercollegiate athletic programs shall continue to be limited to basketball,~~  
6 ~~volleyball, and spring sports, except as provided in subsection (b) of this~~  
7 ~~section.~~

8 ~~(b) The university may participate in an intercollegiate football~~  
9 ~~program provided that state funds, either directly or indirectly, or funds~~  
10 ~~derived from property taxes or student fees are not expended to support the~~  
11 ~~program.~~

12  
13 SECTION 8. Arkansas Code § 6-62-101(b), concerning the sale of water  
14 by state-supported institutions of higher education, is amended to read as  
15 follows:

16 (b) The provisions of this section shall not be applicable to the ~~Main~~  
17 ~~Agricultural Experiment Station of the~~ research and extension centers and  
18 stations of the University of Arkansas or any other research facilities of  
19 the University of Arkansas.

20  
21 SECTION 9. Arkansas Code § 6-64-101 is amended to read as follows:

22 6-64-101. Courses of study.

23 ~~The course of study in the University of Arkansas shall embrace~~  
24 ~~agricultural chemistry, animal and plant anatomy and physiology, the~~  
25 ~~application of science and the mechanic arts to practical agriculture in the~~  
26 ~~field, veterinary arts, entomology, rural and household economy and~~  
27 ~~horticulture, practical mechanic arts as taught in the workshops, the English~~  
28 ~~language and literature, mathematics, civil engineering, philosophy, history,~~  
29 ~~and bookkeeping, military tactics, and such other branches of study as the~~  
30 Board of Trustees of the University of Arkansas ~~may~~ shall prescribe the  
31 course of study for the campuses, divisions, and units of the University of  
32 Arkansas system.

33  
34 SECTION 10. Arkansas Code § 6-64-103 is repealed.

35 ~~6-64-103. Marketing News Reporting Program.~~

36 ~~The University of Arkansas Cooperative Extension Service is authorized~~

~~to establish and maintain the Market News Reporting Program in cooperation with the United States Department of Agriculture.~~

SECTION 11. Arkansas Code § 6-64-106(a), concerning employees of the Division of Agriculture of the University of Arkansas, is amended to read as follows:

(a) ~~No~~ A person employed by the Division of Agriculture of the University of Arkansas ~~System may~~ shall not serve as a voting member of any board or commission which regulates activities in areas in which the division has responsibility for conducting research and extension programs.

SECTION 12. Arkansas Code § 6-64-106(d), concerning the Vice President for Agriculture of the University of Arkansas, is amended to read as follows:

(d) The Vice President for Agriculture of the University of Arkansas, subject to approval by the President of the University of Arkansas ~~System~~, shall determine the areas of responsibility of the division.

SECTION 13. Arkansas Code §§ 6-64-208 - 6-64-210 are repealed.

~~6-64-208. Faculty and assistants.~~

~~(a) The faculty of the University of Arkansas shall consist of a president and such professors as the Board of Trustees of the University of Arkansas may deem necessary, whose compensation shall be fixed by the board.~~

~~(b) The board may employ such assistants as it may deem necessary, whose compensation shall be fixed by the board.~~

~~(c) The manner of payment of all salaries shall be regulated by the board.~~

~~6-64-209. Leaves of absence of faculty.~~

~~(a) The matter of leaves of absence of the faculty shall rest with the Board of Trustees of the University of Arkansas.~~

~~(b) No person shall be entitled to any salary when on leave of absence, except when on university business.~~

~~6-64-210. Salaries and compensation of teachers and employees.~~

~~The Board of Trustees of the University of Arkansas shall fix and from time to time regulate the fees, allowances, salaries, and wages to be paid to~~

~~architects, inspectors, professors, teachers, agents, committees, servants,  
or other necessary employees. It shall observe rigid economy in such  
expenditures and diligently discharge its duties according to law.~~

SECTION 14. Arkansas Code § 6-64-214 is repealed.

~~6-64-214. Employment of relatives.~~

~~(a) No person related by affinity or consanguinity within the first  
degree to any member of the Board of Trustees of the University of Arkansas  
shall be employed in the University of Arkansas in any capacity. However, the  
provisions of this subsection shall not be applicable with respect to any  
person who is already employed by the university as of March 21, 1985, or at  
the time a relative becomes a member of the board, or to any student doing  
work at the university.~~

~~(b) The secretary of the board is prohibited from drawing a warrant in  
favor of any such relative and shall be liable on his or her bond for any  
violation of this provision. However, the provisions of this subsection shall  
not be applicable with respect to any person who is already employed by the  
university as of March 21, 1985, or at the time a relative becomes a member  
of the board.~~

SECTION 15. Arkansas Code § 6-64-216 is repealed.

~~6-64-216. Report as to expenditures.~~

~~The Board of Trustees of the University of Arkansas shall make a report  
to the General Assembly, showing by items how each appropriation is expended.~~

SECTION 16. Arkansas Code § 6-64-305 is amended to read as follows:

6-64-305. eVersity University of Arkansas Grantham – University of  
Arkansas system.

~~(a) The General Assembly acknowledges that the eVersity, an entirely  
online institution of higher education of the University of Arkansas system  
established by the actions of the Board of Trustees of the University of  
Arkansas and recognized by the Arkansas Higher Education Coordinating Board,  
may:~~

~~(1) Offer certificate and degree programs in a manner that  
recognizes a systemic change from the traditional model for higher education;  
and~~

~~(2) Provide educational programs that meet the needs of an information rich and technology oriented population in a development driven workforce era.~~

~~(b) A program of study offered by the eVersity shall have clearly defined expectations of students, including without limitations expectations concerning:~~

~~(1) Knowledge;~~

~~(2) Skills;~~

~~(3) Competencies; and~~

~~(4) Capacities for additional learning.~~

~~(c) To meet the needs of a changing workforce, graduates of the eVersity are required to demonstrate mastery, competency, and capabilities of the program area.~~

~~(d)(1) The eVersity courses and degree programs shall be designed to require active participation and engagement of students in the learning process.~~

~~(2) The eVersity courses and degree programs will be supported by strong academic support services to enhance student success.~~

~~(e) To provide affordable educational opportunities, open educational resources shall be utilized to support course delivery to students.~~

~~(f)~~(a) To keep courses and degree programs offered by the eVersity University of Arkansas Grantham at affordable tuition levels while maintaining transparency and accountability, the ~~eVersity~~ University of Arkansas Grantham is exempt from the following statutes that are not applicable to an entirely online institution of higher education:

(1) Section 6-60-204;

(2) Section 6-60-206 [repealed];

(3) Section 6-60-211;

(4) Section 6-60-303;

(5) Immunizations, § 6-60-501 et seq.;

(6) Textbooks and course materials, § 6-60-601 et seq.;

(7) Arkansas Higher Education Information System, § 6-60-901 et seq.;

(8) Sections 6-61-107 and 6-61-108;

(9) Section 6-61-123;

(10) Section 6-61-127 [repealed];

- (11) Section 6-61-130;
- (12) Section 6-61-207;
- (13) Sections 6-61-214 and 6-61-215;
- (14) Sections 6-61-220 – 6-61-222;
- (15) Section 6-61-224 [repealed];
- (16) Sections 6-61-228 – 6-61-230 [repealed];
- (17) Section 6-61-233 [repealed];
- (18) Sections 6-62-106 and 6-62-107;
- (19) Section 6-63-104;
- (20) Section 6-63-303;
- (21) Section 6-63-307;
- (22) Section 6-80-106; ~~and~~
- (23) Section 19-4-1604; and
- (24) Section 6-60-111.

SECTION 17. Arkansas Code § 6-64-601 is repealed.

~~6-64-601. Construction—Subchapter exclusive authority.~~

~~(a) This subchapter shall be construed liberally.~~

~~(b) The enumeration of any object, purpose, power, manner, method, and thing shall not be deemed to exclude like or similar objects, purposes, powers, manners, methods, and things.~~

~~(c) This subchapter shall be the sole authority required for the accomplishment of the purposes of this subchapter.~~

SECTION 18. Arkansas Code § 6-64-606 is repealed.

~~6-64-606. Levy of costs—Use and priorities of funds collected.~~

~~(a) All collections of the costs levied by this subchapter shall be used by the Board of Trustees of the University of Arkansas solely for purposes of legal education, including academic, clinical, and continuing education, operated under the auspices and academic administration of the Schools of Law, including, without limitation, financing the costs of:~~

~~(1) The construction, expansion, improvement, or equipping of buildings and facilities for legal education on the sites owned by the board and located in or near the City of Fayetteville, Arkansas, or the City of Little Rock, Arkansas; and~~

~~(2) The operation of legal education programs.~~

~~(b) In determining the needs of legal education in Arkansas and in allocating funds to meet these needs from the levying of costs as provided in this subchapter, including funds derived from revenue bonds authorized in this subchapter, the board shall give first priority to the upgrading and maintenance of the University of Arkansas at Fayetteville School of Law to the end that such school, as quickly as funds permit, shall become a first-class quality law school in the physical facilities, library content, faculty, administration, and operating program.~~

SECTION 19. Arkansas Code §§ 6-64-607 - 6-64-620 are repealed.

~~6-64-607. Financing authority.~~

~~The Board of Trustees of the University of Arkansas is authorized and empowered to issue revenue bonds from time to time in sufficient principal amounts and to use the proceeds of the bonds, together with any other available funds, for defraying the costs of accomplishing the purposes set forth in § 6-64-606(a)(1), paying all incidental expenses in connection therewith, paying the expenses of authorizing and issuing bonds, creating debt service reserves to secure the payment of the bonds, if the board deems that desirable, and making provision for the payment of interest on the bonds during construction, if the board deems that desirable.~~

~~6-64-608. Bonds—Authorizing resolution—Trust indenture.~~

~~(a) The bonds shall be authorized by authorizing resolution of the Board of Trustees of the University of Arkansas.~~

~~(b) The authorizing resolution may contain or may provide for the execution with a bank or trust company within or without the State of Arkansas of a trust indenture which may contain any other terms, covenants, and conditions that are deemed desirable by the board, including, without limitation, those pertaining to:~~

- ~~(1) The maintenance of various funds and reserves;~~
- ~~(2) The nature and extent of the security;~~
- ~~(3) The issuance of additional bonds and the nature of the lien and pledge in that event;~~
- ~~(4) The custody and application of the proceeds of the bonds;~~
- ~~(5) The collection and disposition of revenues;~~
- ~~(6) The investing and reinvesting, in securities specified by~~

1 the board, of any moneys during periods when the moneys are not needed for  
2 authorized purposes; and

3 ~~(7) The rights, duties, and obligations of the board and of the~~  
4 ~~holders and registered owners of the bonds.~~

5  
6 ~~6-64-609. Bonds—Terms and conditions.~~

7 ~~(a) The bonds may be coupon bonds, payable to bearer, or may be~~  
8 ~~registrable as to principal only or as to principal and interest, and may be~~  
9 ~~made exchangeable for bonds of another denomination, may be in such form and~~  
10 ~~denomination, may have such date or dates, may be stated to mature at such~~  
11 ~~times, may bear interest payable at such times and at such rate or rates not~~  
12 ~~exceeding ten percent (10%) per annum, may be made payable at such places~~  
13 ~~within or without the State of Arkansas, may be sold by such method, may be~~  
14 ~~made subject to such terms of redemption in advance of maturity at such~~  
15 ~~prices, and may contain such terms and conditions, all as the Board of~~  
16 ~~Trustees of the University of Arkansas shall determine.~~

17 ~~(b) The bonds shall have all the qualities of negotiable instruments~~  
18 ~~under the laws of the State of Arkansas, subject to provisions as to~~  
19 ~~registration, as set forth above.~~

20  
21 ~~6-64-610. Bonds—Execution and seal.~~

22 ~~(a)(1) The bonds shall be executed by the manual or facsimile~~  
23 ~~signature of the chair of the Board of Trustees of the University of Arkansas~~  
24 ~~and by the manual signature of the secretary of the board.~~

25 ~~(2) The coupons attached to the bonds shall be executed by the~~  
26 ~~facsimile signature of the chair of the board.~~

27 ~~(b) In case any of the officers whose signatures appear on the bonds~~  
28 ~~or coupons shall cease to hold those offices before the delivery of the bonds~~  
29 ~~or coupons, their signatures, nevertheless, shall be valid and sufficient for~~  
30 ~~all purposes.~~

31 ~~(c) Each bond shall be sealed with the seal of the university.~~

32  
33 ~~6-64-611. Bonds—Liability.~~

34 ~~(a) It shall be plainly stated on the face of each bond that:~~

35 ~~(1) It has been issued under the provisions of this subchapter;~~

36 ~~(2) The bonds shall be obligations only of the Board of Trustees~~



1 ~~of the University of Arkansas;~~

2 ~~(3) In no event shall they constitute an indebtedness for which~~  
3 ~~the faith and credit of the State of Arkansas or any of its revenues are~~  
4 ~~pledged; and~~

5 ~~(4) The bonds are not secured by a mortgage or lien on any land~~  
6 ~~or buildings belonging to the board or the State of Arkansas.~~

7 ~~(b) No member of the board shall be personally liable on the bonds or~~  
8 ~~for any damages sustained by anyone in connection with any contracts entered~~  
9 ~~into in carrying out the purposes and intent of this subchapter unless he or~~  
10 ~~she shall have acted with a corrupt intent.~~

11  
12 ~~6-64-612. Bonds — Pledge of costs levied by subchapter.~~

13 ~~(a) The bonds, principal and interest, shall be special obligations of~~  
14 ~~the Board of Trustees of the University of Arkansas secured by and payable~~  
15 ~~from a pledge of all or a portion of the collections of the costs levied by~~  
16 ~~this subchapter.~~

17 ~~(b) The pledge of bonds shall constitute a prior pledge of, and claim~~  
18 ~~on, such costs over any other claim arising out of, or pertaining to, any~~  
19 ~~other authorized use of collections of such costs as specified in § 6-64-606.~~

20 ~~(c) The bonds, principal and interest, shall not be secured by a~~  
21 ~~pledge of any other appropriated funds or cash funds of the board or the~~  
22 ~~university.~~

23  
24 ~~6-64-613. Bonds — Contract with holders and owner.~~

25 ~~(a) Any authorizing resolution and trust indenture, together with this~~  
26 ~~subchapter, shall constitute a contract between the Board of Trustees of the~~  
27 ~~University of Arkansas and the holders and registered owners of the bonds.~~

28 ~~(b) The contract and all covenants, agreements, and obligations~~  
29 ~~therein shall be promptly performed in strict compliance with the terms and~~  
30 ~~provisions of the contract.~~

31 ~~(c) The covenants, agreements, and obligations of the board may be~~  
32 ~~enforced by mandamus or other appropriate proceedings at law or in equity.~~

33  
34 ~~6-64-614. Bonds — Tax exemption.~~

35 ~~The principal and interest of bonds issued under this subchapter shall~~  
36 ~~be exempt from all state, county, and municipal taxes, and the exemption~~

1 ~~shall include income, inheritance, and estate taxes.~~

2  
3 ~~6-64-615. Bonds — Investment of funds of retirement or pension systems.~~  
4 ~~The board of trustees of any retirement or pension system created by~~  
5 ~~the General Assembly of the State of Arkansas, in its discretion, may invest~~  
6 ~~its funds in bonds issued under this subchapter.~~

7  
8 ~~6-64-616. Bonds — Construction fund.~~

9 ~~(a) The Board of Trustees of the University of Arkansas shall include~~  
10 ~~necessary provisions in the authorizing resolution or trust indenture to~~  
11 ~~require the deposit of the proceeds of each bond issue, except the accrued~~  
12 ~~interest, which shall be deposited into the bond fund, into a special~~  
13 ~~construction fund which shall be a trust fund in such depository as the board~~  
14 ~~shall designate.~~

15 ~~(b) The depository shall be a member of the Federal Deposit Insurance~~  
16 ~~Corporation, and all moneys in excess of the amount insured by the Federal~~  
17 ~~Deposit Insurance Corporation must be secured by direct obligations of the~~  
18 ~~United States unless invested in securities specified by the board.~~

19 ~~(c) The moneys in the construction fund shall be used solely for the~~  
20 ~~purposes set forth in § 6-64-606.~~

21  
22 ~~6-64-617. Bonds — Use of excess costs.~~

23 ~~Subject to the provisions of any authorizing resolution or trust~~  
24 ~~indenture securing payment of any bonds outstanding under this subchapter,~~  
25 ~~collections of the costs levied by this subchapter in excess of the amounts~~  
26 ~~necessary to provide for the payment of bonds, including principal and~~  
27 ~~interest, may be used as determined by the Board of Trustees of the~~  
28 ~~University of Arkansas from time to time for accomplishing any purposes set~~  
29 ~~forth in § 6-64-606.~~

30  
31 ~~6-64-618. Outstanding bonds — Change in costs for payments.~~

32 ~~So long as there are outstanding any bonds to which collections of the~~  
33 ~~costs levied by this subchapter are pledged, the General Assembly may~~  
34 ~~eliminate, modify, or otherwise change the costs levied by this subchapter.~~  
35 ~~These changes may be made only on the condition that there is always~~  
36 ~~maintained in effect and made available for the payment of outstanding bonds~~

1 ~~sources of revenue which produce revenues at least sufficient in amount to~~  
2 ~~provide for the payment of the principal of and interest on the outstanding~~  
3 ~~bonds and to comply with all covenants, including, without limitation, the~~  
4 ~~maintenance of funds and reserves, in favor of the holders or registered~~  
5 ~~owners of the outstanding bonds or the trustee for the holders or registered~~  
6 ~~owners of the outstanding bonds.~~

7  
8 ~~6-64-619. Refunding bonds.~~

9 ~~(a) Bonds may be issued for the purpose of refunding any bonds issued~~  
10 ~~under this subchapter.~~

11 ~~(b)(1) Refunding bonds may either be sold or delivered in exchange for~~  
12 ~~the bonds being refunded.~~

13 ~~(2) If sold, the proceeds may be either applied to the payment~~  
14 ~~of the bonds being refunded or deposited in trust and there maintained in~~  
15 ~~cash or investments for the retirement of the bonds being refunded as shall~~  
16 ~~be specified by the Board of Trustees of the University of Arkansas in the~~  
17 ~~resolution or trust indenture securing the refunding bonds.~~

18 ~~(c) The resolution or trust indenture securing the refunding bonds may~~  
19 ~~provide that the refunding bonds shall have the same priority of pledge as~~  
20 ~~was enjoyed by the bonds refunded.~~

21 ~~(d) Refunding bonds shall be sold and secured in accordance with the~~  
22 ~~provisions of this subchapter pertaining to the sale and security of bonds.~~

23  
24 ~~6-64-620. Construction of legal education facilities—Employment of~~  
25 ~~professionals.~~

26 ~~(a) The Board of Trustees of the University of Arkansas is authorized~~  
27 ~~to employ architects to prepare plans, specifications, and estimates of cost~~  
28 ~~for the construction of legal education facilities and to supervise and~~  
29 ~~inspect the construction.~~

30 ~~(b) After the board has approved the plans and specifications prepared~~  
31 ~~by the architect, it shall proceed to advertise for bids and contract for the~~  
32 ~~construction of the public buildings in accordance with applicable laws~~  
33 ~~governing the construction of public buildings.~~

34 ~~(c) In addition, the board is authorized to engage and pay such~~  
35 ~~professional, technical, and other help as it shall determine to be necessary~~  
36 ~~or desirable in assisting it to carry out effectively the authorities,~~

1 functions, powers, and duties conferred and imposed upon it by this  
 2 subchapter.

3  
 4 SECTION 20. Arkansas Code § 6-64-1001 is repealed.

5 ~~6-64-1001. Penalty.~~

6 ~~Any officer or employee who shall violate any of the provisions of § 6-~~  
 7 ~~64-213 [repealed] or §§ 6-64-1005 — 6-64-1009 shall be guilty of a violation~~  
 8 ~~and fined any sum not less than one hundred dollars (\$100) nor more than one~~  
 9 ~~thousand dollars (\$1,000) and immediately removed from office.~~

10  
 11 SECTION 21. Arkansas Code § 6-64-1003 is repealed.

12 ~~6-64-1003. Bond given United States to secure use of arms for military.~~

13 ~~(a) The Board of Trustees of the University of Arkansas or the~~  
 14 ~~President of the University of Arkansas may cause a bond to be executed to~~  
 15 ~~the United States, or to any person designated by the United States~~  
 16 ~~Department of Defense, for the purpose of securing the use of arms and~~  
 17 ~~accoutrements for the military department of the University of Arkansas and~~  
 18 ~~for the return of the arms and accoutrements.~~

19 ~~(b) The bond may be executed by any guaranty or surety company~~  
 20 ~~acceptable to the United States for such amount and on such conditions as may~~  
 21 ~~be required, and the costs of executing the bond shall be paid from any funds~~  
 22 ~~of the university not otherwise appropriated.~~

23  
 24 SECTION 22. Arkansas Code §§ 6-64-1005 - 6-64-1009 are repealed.

25 ~~6-64-1005. Employees to file monthly accounts.~~

26 ~~Each employee of the University of Arkansas shall present his or her~~  
 27 ~~account at the end of each month to the financial officer of the university,~~  
 28 ~~which account, when allowed, shall be so endorsed and filed with the Auditor~~  
 29 ~~of State, who shall draw his or her warrant on the Treasurer of State for the~~  
 30 ~~sum due, which shall be paid by the Treasurer of State out of any funds~~  
 31 ~~appropriated for that purpose.~~

32  
 33 ~~6-64-1006. Dealers' accounts.~~

34 ~~(a) All persons who shall sell any goods, wares, merchandise, or~~  
 35 ~~supplies of any character for the use of the University of Arkansas or any of~~  
 36 ~~its departments, or who shall perform any services for the university or any~~

1 ~~of its departments the costs for which shall be charged against the~~  
2 ~~university shall be required at the end of each month, or more often, to~~  
3 ~~present to the financial officer of the university an itemized account.~~

4 ~~(b)(1) The claimant or his or her agent shall append to his or her~~  
5 ~~demand an affidavit of its justice, which shall be immediately examined by~~  
6 ~~the financial officer of the university.~~

7 ~~(2) If found correct, the claim shall forthwith be marked~~  
8 ~~correct and shall then be forwarded by the financial officer of the~~  
9 ~~university to the Auditor of State, and filed by him or her, and he or she~~  
10 ~~shall draw his or her warrant on the Treasurer of State for such sum due,~~  
11 ~~which shall be paid by the Treasurer of State out of any funds appropriated~~  
12 ~~for the purpose.~~

13 ~~(c) All accounts filed for goods or supplies furnished shall be made~~  
14 ~~in duplicate and in itemized form, and a copy shall be retained in the office~~  
15 ~~of the financial officer of the university. Another copy shall be filed with~~  
16 ~~the Auditor of State as a permanent record.~~

17  
18 ~~6-64-1007. Statement to be itemized for allowance and payment.~~

19 ~~No claim whatsoever against the University of Arkansas or any of its~~  
20 ~~departments shall be allowed or paid from any of the funds appropriated by~~  
21 ~~the state in any other manner than provided in this subchapter, and the~~  
22 ~~Auditor of State is forbidden to draw warrants on the Treasurer of the State~~  
23 ~~for the payment of any moneys on any account for or against the university,~~  
24 ~~except upon an itemized statement and in the manner prescribed in this~~  
25 ~~subchapter.~~

26  
27 ~~6-64-1008. Claims allowed and ordered paid to be listed.~~

28 ~~All claims allowed and ordered paid by the financial officer of the~~  
29 ~~University of Arkansas, as provided in this subchapter, shall be listed and a~~  
30 ~~copy submitted to the Board of Trustees of the University of Arkansas at each~~  
31 ~~meeting for their investigation and approval.~~

32  
33 ~~6-64-1009. Funds excepted from application of §§ 6-64-1006—6-64-1008.~~

34 ~~The provisions of §§ 6-64-1006—6-64-1008 shall not apply to student~~  
35 ~~fees, student deposits, and other sums collected at the University of~~  
36 ~~Arkansas at Fayetteville, nor to any funds except those held in the State~~

~~Treasury for the use of the University of Arkansas.~~

SECTION 23. Arkansas Code § 15-21-402 is repealed.

~~15-21-402. University of Arkansas designated as state agency.~~

~~(a) The University of Arkansas, hereinafter referred to as the "university", is designated as the agency of the State of Arkansas to formulate, to submit to the United States Secretary of Agriculture, and to administer state agricultural plans designed to carry out the policy and purposes of §7 of the Soil Conservation and Domestic Allotment Act, 16 U.S.C. § 590g.~~

~~(b) The university shall perform the duties and functions as the state agency separately and distinctly from the performance of its duties and functions in any other capacity, except that as the state agency, it shall cooperate with the dean and faculty of the Dale Bumpers College of Agricultural, Food and Life Sciences of the University of Arkansas, with the Cooperative Extension Service and the Agricultural Experiment Station, and with other agencies of the state qualified to assist therein. The university may utilize the services and assistance of the personnel and facilities normally used in the performance of other functions of the university if that may be done without interference with the effective performance of those other functions.~~

SECTION 24. Arkansas Code § 19-5-303(a)(2), concerning higher education funds for the University of Arkansas, is amended to read as follows:

(2) The University of Arkansas Fund shall be used for the maintenance, operation, and improvement of the University of Arkansas, including the Fayetteville campus, the University of Arkansas Cooperative Extension Service, the University of Arkansas ~~agricultural experiment stations~~ Agricultural Experiment Station, the Graduate Institute of Technology, the Arkansas Archeological Survey, and for such other related and miscellaneous programs as may be provided by law.

SECTION 25. Arkansas Code § 25-1-205(b), concerning the publication or distribution of state agency copies to the Legislative Council, is amended to read as follows:

1 (b) This section shall not apply to:

2 (1) Copies of legislative bills;

3 (2) Copies of statutes, laws, and rules;

4 (3) Information disseminated solely to the press;

5 (4) Publications that are applications, instructions, or  
6 guidelines for complying with any state or federal law, rule, regulation, or  
7 policy;

8 (5) Promotional brochures and educational materials published by  
9 the Department of Parks, Heritage, and Tourism;

10 (6) Publications of the ~~University of Arkansas Cooperative~~  
11 ~~Extension Service~~ Division of Agriculture of the University of Arkansas; and

12 (7) Marketing and promotional information published by the  
13 Arkansas Economic Development Commission.

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16 **APPROVED: 2/21/23**  
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State of Arkansas

As Engrossed: S3/27/23

94th General Assembly

# A Bill

Regular Session, 2023

SENATE BILL 327

By: Senator B. Johnson

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION TO THE UNIVERSITY OF  
ARKANSAS - DIVISION OF AGRICULTURE FOR CAPITAL  
IMPROVEMENT PROJECTS; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -  
DIVISION OF AGRICULTURE CAPITAL  
IMPROVEMENT APPROPRIATION.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. APPROPRIATION - UNIVERSITY OF ARKANSAS - DIVISION OF  
AGRICULTURE. There is hereby appropriated, to the University of Arkansas -  
Division of Agriculture, to be payable from the cash fund deposited in the  
State Treasury as determined by the Chief Fiscal Officer of the State, the  
following:

(A) for upgrades and renovations to the Agricultural Research and  
Extension Centers and Stations of the Division of Agriculture, in a sum not  
to exceed .....\$5,000,000.

SECTION 2. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
authorized by this act shall be limited to the appropriation for such agency  
and funds made available by law for the support of such appropriations; and  
the restrictions of the State Procurement Law, the General Accounting and  
Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
Act, or their successors, and other fiscal control laws of this State, where





1 applicable, and regulations promulgated by the Department of Finance and  
2 Administration, as authorized by law, shall be strictly complied with in  
3 disbursement of said funds.  
4

5 SECTION 3. LEGISLATIVE INTENT. It is the intent of the General  
6 Assembly that any funds disbursed under the authority of the appropriations  
7 contained in this act shall be in compliance with the stated reasons for  
8 which this act was adopted, as evidenced by the Agency Requests, Executive  
9 Recommendations and Legislative Recommendations contained in the budget  
10 manuals prepared by the Department of Finance and Administration, letters, or  
11 summarized oral testimony in the official minutes of the Arkansas Legislative  
12 Council or Joint Budget Committee which relate to its passage and adoption.  
13

14 SECTION 4. EMERGENCY CLAUSE. It is found and determined by the General  
15 Assembly, that the Constitution of the State of Arkansas prohibits the  
16 appropriation of funds for more than a one (1) year period; that the  
17 effectiveness of this Act on July 1, 2023 is essential to the operation of  
18 the agency for which the appropriations in this Act are provided, and that in  
19 the event of an extension of the legislative session, the delay in the  
20 effective date of this Act beyond July 1, 2023 could work irreparable harm  
21 upon the proper administration and provision of essential governmental  
22 programs. Therefore, an emergency is hereby declared to exist and this Act  
23 being necessary for the immediate preservation of the public peace, health  
24 and safety shall be in full force and effect from and after July 1, 2023.  
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26 /s/B. Johnson  
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29 APPROVED: 4/13/23  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1229

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
AND THE DIVISION OF AGRICULTURE - ARKANSAS  
BIOSCIENCES INSTITUTES FOR THE FISCAL YEAR ENDING  
JUNE 30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS AND  
THE DIVISION OF AGRICULTURE - ARKANSAS  
BIOSCIENCES INSTITUTES APPROPRIATION FOR  
THE 2023-2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is  
hereby appropriated, to the University of Arkansas, to be payable from the  
Arkansas Biosciences Institute Program Account of the Tobacco Settlement  
Program Fund, for personal services and operating expenses of the University  
of Arkansas - Arkansas Biosciences Institute for the fiscal year ending June  
30, 2024, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| <u>NO.</u>                      | <u>2023-2024</u> |
| (01) REGULAR SALARIES           | \$480,000        |
| (02) PERSONAL SERVICES MATCHING | 75,000           |
| (03) MAINT. & GEN. OPERATION    |                  |
| (A) OPER. EXPENSE               | 800,000          |



|                           |                           |
|---------------------------|---------------------------|
| (B) CONF. & TRAVEL        | 0                         |
| (C) PROF. FEES            | 0                         |
| (D) CAP. OUTLAY           | 1,020,563                 |
| (E) DATA PROC.            | <u>0</u>                  |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$2,375,563</u></u> |

SECTION 2. APPROPRIATION - DIVISION OF AGRICULTURE - ARKANSAS BIOSCIENCES. There is hereby appropriated, to the University of Arkansas - Division of Agriculture, to be payable from the Arkansas Biosciences Institute Program Account of the Tobacco Settlement Program Fund, for personal services and operating expenses of the University of Arkansas - Division of Agriculture - Arkansas Biosciences Institute for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR               |
|---------------------------------|---------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>          |
| (01) REGULAR SALARIES           | \$1,356,100               |
| (02) PERSONAL SERVICES MATCHING | 359,332                   |
| (03) MAINT. & GEN. OPERATION    |                           |
| (A) OPER. EXPENSE               | 380,000                   |
| (B) CONF. & TRAVEL              | 40,000                    |
| (C) PROF. FEES                  | 100,000                   |
| (D) CAP. OUTLAY                 | 180,000                   |
| (E) DATA PROC.                  | <u>0</u>                  |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$2,415,432</u></u> |

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER RESTRICTIONS. The appropriations provided in this act shall not be transferred under the provisions of Arkansas Code 19-4-522, but only as provided by this act.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

1 PROVISIONS. The state-supported institution of higher education in this act  
2 may transfer appropriations between the various line items within each  
3 appropriation contained in this appropriation act. Such transfers shall be  
4 made only after the approval of the Division of Higher Education and the  
5 Chief Fiscal Officer of the State, and the approval of the Legislative  
6 Council or Joint Budget Committee.

7 The General Assembly has determined that the institution in this act could  
8 be operated more efficiently if some flexibility is given to that institution  
9 and that flexibility is being accomplished by providing authority to transfer  
10 between items of appropriation made by this act. Since the General Assembly  
11 has granted the institution broad powers under the transfer of  
12 appropriations, it is both necessary and appropriate that the General  
13 Assembly maintain oversight of the utilization of the transfers by requiring  
14 prior approval of the Legislative Council or Joint Budget Committee in the  
15 utilization of the transfer authority. Therefore, the requirement of  
16 approval by the Legislative Council or Joint Budget Committee is not a  
17 severable part of this section. If the requirement of approval by the  
18 Legislative Council or Joint Budget Committee is ruled unconstitutional by a  
19 court of competent jurisdiction, this entire section is void.

20 The provisions of this section shall be in effect only from July 1, ~~2022~~  
21 2023 through June 30, ~~2023~~ 2024.

22  
23 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

25 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the  
26 State of Arkansas or any of its agencies or institutions to continue funding  
27 any position paid from the proceeds of the Tobacco Settlement in the event  
28 that Tobacco Settlement funds are not sufficient to finance the position.

29 (b) State funds will not be used to replace Tobacco Settlement funds when  
30 such funds expire, unless appropriated by the General Assembly and authorized  
31 by the Governor.

32 (c) A disclosure of the language contained in (a) and (b) of this Section  
33 shall be made available to all new hire and current positions paid from the  
34 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.

35 (d) Whenever applicable the information contained in (a) and (b) of this  
36 Section shall be included in the employee handbook and/or Professional

1 Services Contract paid from the proceeds of the Tobacco Settlement.

2 The provisions of this section shall be in effect only from July 1, 2022  
3 2023 through June 30, ~~2023~~ 2024.

4  
5 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
7 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act  
8 shall be limited to the appropriation for such agency and funds made  
9 available by law for the support of such appropriations; and the restrictions  
10 of the State Purchasing Law, the General Accounting and Budgetary Procedures  
11 Law, the Regular Salary Procedures and Restrictions Act, or their successors,  
12 and other fiscal control laws of this State, where applicable, and  
13 regulations promulgated by the Department of Finance and Administration, as  
14 authorized by law, shall be strictly complied with in disbursement of said  
15 funds.

16  
17 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
19 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds  
20 disbursed under the authority of the appropriations contained in this act  
21 shall be in compliance with the stated reasons for which this act was  
22 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,  
23 Executive Recommendations and Legislative Recommendations contained in the  
24 budget manuals prepared by the Department of Finance and Administration,  
25 letters, or summarized oral testimony in the official minutes of the Arkansas  
26 Legislative Council or Joint Budget Committee which relate to its passage and  
27 adoption.

28  
29 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
30 Assembly, that the Constitution of the State of Arkansas prohibits the  
31 appropriation of funds for more than a one (1) year period; that the  
32 effectiveness of this Act on July 1, 2023 is essential to the operation of  
33 the agency for which the appropriations in this Act are provided, and that in  
34 the event of an extension of the legislative session, the delay in the  
35 effective date of this Act beyond July 1, 2023 could work irreparable harm  
36 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act  
2 being necessary for the immediate preservation of the public peace, health  
3 and safety shall be in full force and effect from and after July 1, 2023.  
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6 **APPROVED: 4/4/23**  
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State of Arkansas

As Engrossed: S2/8/23

94th General Assembly

# A Bill

Regular Session, 2023

SENATE BILL 145

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
- FAYETTEVILLE FOR THE FISCAL YEAR ENDING JUNE 30,  
2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -  
FAYETTEVILLE APPROPRIATION FOR THE 2023-  
2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the University of Arkansas - Fayetteville for the 2023-2024 fiscal year,  
the following maximum number of regular employees.

|                                             |                                        | Maximum Annual |           |
|---------------------------------------------|----------------------------------------|----------------|-----------|
|                                             |                                        | Salary Rate    |           |
| Item                                        | No. of                                 | Fiscal Year    |           |
| No.                                         | Title                                  | Employees      | 2023-2024 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                        |                |           |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                        |                |           |
| (1)                                         | Dean of Business Administration        | 1              | \$485,117 |
| (2)                                         | Dean of Engineering                    | 1              | \$420,435 |
| (3)                                         | Chancellor                             | 1              | \$355,753 |
| (4)                                         | Assoc. Dean of Walton Coll. of Bus.    | 3              | \$343,107 |
| (5)                                         | Vice Chan. for Advancement/Development | 1              | \$291,202 |



|    |      |                                         |    |           |
|----|------|-----------------------------------------|----|-----------|
| 1  | (6)  | Assoc. Vice Chan. for Advancement       | 3  | \$274,253 |
| 2  | (7)  | Provost                                 | 1  | \$265,604 |
| 3  | (8)  | Assoc. Vice Chan. for Univ. Info.       | 1  | \$254,801 |
| 4  | (9)  | Assoc. Dean of Engineering              | 3  | \$247,037 |
| 5  | (10) | Dean of Law                             | 1  | \$238,095 |
| 6  | (11) | Vice Chan. for Finance & Administration | 1  | \$238,095 |
| 7  | (12) | Dean                                    | 8  | \$228,793 |
| 8  | (13) | Vice Chancellor                         | 2  | \$226,517 |
| 9  | (14) | Associate Dean                          | 13 | \$218,401 |
| 10 | (15) | Sr. Asst. Dean of Business              | 1  | \$218,401 |
| 11 | (16) | Vice Chan. for Govt. & Comm. Rel.       | 1  | \$215,635 |
| 12 | (17) | Associate Vice Chancellor               | 6  | \$213,154 |
| 13 | (18) | Vice Provost                            | 6  | \$213,154 |
| 14 | (19) | Dir. of Community Design Ctr.           | 1  | \$202,753 |
| 15 | (20) | Director of Deferred Giving             | 1  | \$200,515 |
| 16 | (21) | Assoc. Vice Provost for Research        | 2  | \$197,470 |
| 17 | (22) | Asst. V-C for Advancement               | 2  | \$196,561 |
| 18 | (23) | Dir. of Corp & Foundation Relations     | 1  | \$190,753 |
| 19 | (24) | Dir. of Research & Sponsored Programs   | 1  | \$188,490 |
| 20 | (25) | Director of Academic Computing          | 1  | \$179,306 |
| 21 | (26) | Assoc. Vice Chan. for Finance           | 1  | \$169,900 |
| 22 | (27) | Director of Outreach                    | 2  | \$167,697 |
| 23 | (28) | Major Gift Development Officer          | 33 | \$167,697 |
| 24 | (29) | Assistant Vice Chancellor               | 4  | \$167,441 |
| 25 | (30) | Assoc. Vice Chan. for Admin.            | 1  | \$166,800 |
| 26 | (31) | Director of Institutional Research      | 1  | \$165,248 |
| 27 | (32) | Assoc. Director of Univ. Info. Tech.    | 7  | \$164,255 |
| 28 | (33) | Assistant to the Chancellor             | 1  | \$163,279 |
| 29 | (34) | Assistant Dean                          | 12 | \$160,597 |
| 30 | (35) | Asst. Vice Provost for Research         | 2  | \$160,597 |
| 31 | (36) | Associate Dir. of Development           | 1  | \$158,738 |
| 32 | (37) | Director of Alumni Relations            | 1  | \$158,738 |
| 33 | (38) | Director of Executive Education         | 1  | \$158,230 |
| 34 | (39) | Assoc. Vice Chan. for Business          | 1  | \$157,497 |
| 35 | (40) | Financial Systems Coord.                | 1  | \$157,497 |
| 36 | (41) | Director of Research Accounting         | 1  | \$152,423 |



|    |      |                                         |     |           |
|----|------|-----------------------------------------|-----|-----------|
| 1  | (42) | Director of Information Technology      | 2   | \$150,428 |
| 2  | (43) | Controller                              | 1   | \$148,154 |
| 3  | (44) | Director of Financial Aid               | 1   | \$148,154 |
| 4  | (45) | Director of Special Events              | 1   | \$148,154 |
| 5  | (46) | Director of Engineering Systems         | 5   | \$145,015 |
| 6  | (47) | Associate Vice Provost                  | 2   | \$144,384 |
| 7  | (48) | Registrar                               | 1   | \$143,839 |
| 8  | (49) | Director of Career Services             | 1   | \$141,869 |
| 9  | (50) | Investment Manager                      | 1   | \$141,869 |
| 10 | (51) | Dir. of Financial & Mgt. Analysis       | 1   | \$140,602 |
| 11 | (52) | Director of Affirmative Action          | 1   | \$140,203 |
| 12 | (53) | Development/Advancement Admin           | 52  |           |
| 13 |      | Development/Advancement Director        |     | \$140,131 |
| 14 |      | Development/Advancement Manager         |     | \$111,406 |
| 15 |      | Development/Advancement Specialist      |     | \$96,119  |
| 16 | (54) | Asst. Dir. Res. Support & Spons. Progs. | 1   | \$139,660 |
| 17 | (55) | Assessment Director                     | 1   | \$136,183 |
| 18 | (56) | Business Manager                        | 1   | \$134,606 |
| 19 | (57) | Dir. Business and Economic Research     | 1   | \$134,213 |
| 20 | (58) | Project/Program Administrator           | 517 |           |
| 21 |      | Sr. Project/Program Director            |     | \$133,606 |
| 22 |      | Project/Program Director                |     | \$122,933 |
| 23 |      | Project/Program Manager                 |     | \$111,406 |
| 24 |      | Project/Program Specialist              |     | \$96,120  |
| 25 | (59) | Assoc. Controller                       | 1   | \$131,468 |
| 26 | (60) | Annual Fund Coordinator                 | 1   | \$129,660 |
| 27 | (61) | Budget Director                         | 1   | \$129,660 |
| 28 | (62) | Director of Distance Learning           | 1   | \$129,104 |
| 29 | (63) | Director of University Police           | 1   | \$128,121 |
| 30 | (64) | Architect                               | 1   | \$126,091 |
| 31 | (65) | Dir. of General Adult Education         | 1   | \$122,931 |
| 32 | (66) | Assoc. Director Information Technology  | 4   | \$121,654 |
| 33 | (67) | Assoc. Dir. of Executive Education      | 2   | \$117,704 |
| 34 | (68) | Dir. of the Office of Industry Engage   | 1   | \$117,704 |
| 35 | (69) | Dir. of Credit Studies                  | 1   | \$117,258 |
| 36 | (70) | Director of Student Activities          | 1   | \$116,481 |

|    |      |                                       |     |           |
|----|------|---------------------------------------|-----|-----------|
| 1  | (71) | Master Scientific Research Tech.      | 15  | \$111,406 |
| 2  | (72) | Director of University Relations      | 1   | \$110,310 |
| 3  | (73) | Academic Counselor                    | 67  | \$109,266 |
| 4  | (74) | Asst. to the Provost                  | 1   | \$108,161 |
| 5  | (75) | Student Development Specialist        | 73  | \$104,933 |
| 6  | (76) | Asst. Dir. of Affirm Action           | 2   | \$101,205 |
| 7  | (77) | Coord. of Academic Space              | 1   | \$100,848 |
| 8  | (78) | Assoc. Dir. of Enhanced Learning Ctr. | 1   | \$98,048  |
| 9  | (79) | Associate Director of Admissions      | 1   | \$97,911  |
| 10 | (80) | Associate Director of Financial Aid   | 1   | \$97,911  |
| 11 | (81) | Police Captain                        | 4   | \$97,023  |
| 12 | (82) | Instructional Designer                | 23  | \$96,665  |
| 13 | (83) | Coordinator of Grants Management      | 4   | \$96,544  |
| 14 | (84) | UAF Systems Administrator             | 1   | \$95,584  |
| 15 | (85) | Conference Coordinator                | 10  | \$94,536  |
| 16 | (86) | Engineer Supervisor                   | 1   | \$93,802  |
| 17 | (87) | Scientific Research Technologist      | 18  | \$92,136  |
| 18 | (88) | Computer Support Manager              | 4   | \$88,373  |
| 19 | (89) | Database Administrator                | 1   | \$88,373  |
| 20 | (90) | Systems Specialist                    | 11  | \$88,373  |
| 21 | (91) | Assistant to the Dean                 | 10  | \$87,595  |
| 22 | (92) | Network Support Specialist            | 4   | \$84,974  |
| 23 | (93) | Senior Software Support Analyst       | 7   | \$84,974  |
| 24 | (94) | Fiscal Support Pool                   | 118 |           |
| 25 |      | Fiscal Support Manager                |     | \$83,389  |
| 26 |      | Fiscal Support Supervisor             |     | \$68,540  |
| 27 |      | Accountant II                         |     | \$65,905  |
| 28 |      | Accountant I                          |     | \$63,370  |
| 29 |      | Fiscal Support Analyst                |     | \$60,932  |
| 30 |      | Fiscal Support Specialist             |     | \$54,169  |
| 31 |      | Accounting Technician                 |     | \$50,081  |
| 32 |      | Fiscal Support Technician             |     | \$46,303  |
| 33 | (95) | Public Information Manager            | 1   | \$83,389  |
| 34 | (96) | Public Safety Pool                    | 52  |           |
| 35 |      | HE Public Safety Commander III        |     | \$81,706  |
| 36 |      | Director Public Safety I              |     | \$80,183  |

|    |                                      |     |          |
|----|--------------------------------------|-----|----------|
| 1  | HE Public Safety Commander II        |     | \$78,564 |
| 2  | HE Public Safety Commander I         |     | \$75,541 |
| 3  | HE Public Safety Supervisor          |     | \$67,157 |
| 4  | Public Safety Officer                |     | \$64,574 |
| 5  | Public Safety Officer II             |     | \$59,702 |
| 6  | Security Officer Supervisor          |     | \$56,336 |
| 7  | Public Safety/Security Officer       |     | \$51,033 |
| 8  | HE Public Safety Dispatcher          |     | \$42,810 |
| 9  | Parking Control Supv.                |     | \$42,810 |
| 10 | Security Officer                     |     | \$42,810 |
| 11 | Parking Control Officer              |     | \$41,164 |
| 12 | Watchman                             |     | \$35,187 |
| 13 | (97) Security Analyst                | 6   | \$81,706 |
| 14 | (98) Systems Analyst                 | 21  | \$81,706 |
| 15 | (99) Associate Registrar             | 4   | \$80,183 |
| 16 | (100) UAF Construction Coordinator   | 7   | \$80,183 |
| 17 | (101) Licensing Administrator        | 1   | \$79,227 |
| 18 | (102) Computer Support Coordinator   | 3   | \$78,564 |
| 19 | (103) Software Support Analyst       | 6   | \$78,564 |
| 20 | (104) Information Technology Manager | 2   | \$75,541 |
| 21 | (105) Personnel Manager              | 3   | \$77,099 |
| 22 | (106) Procurement Manager            | 1   | \$77,099 |
| 23 | (107) Computer Support Specialist    | 47  | \$72,637 |
| 24 | (108) Buyer Supervisor               | 1   | \$71,282 |
| 25 | (109) Development Specialist         | 10  | \$71,282 |
| 26 | (110) Payroll Services Coordinator   | 2   | \$71,282 |
| 27 | (111) Procurement Coordinator        | 5   | \$71,282 |
| 28 | (112) Network Support Analyst        | 3   | \$69,842 |
| 29 | (113) Website Developer              | 9   | \$69,842 |
| 30 | (114) Editor                         | 2   | \$68,540 |
| 31 | (115) Human Resources Analyst        | 10  | \$68,540 |
| 32 | (116) Maintenance Coordinator        | 3   | \$68,540 |
| 33 | (117) Research Project Analyst       | 5   | \$68,540 |
| 34 | (118) Staff Development Coordinator  | 1   | \$68,540 |
| 35 | (119) Computer Support Analyst       | 2   | \$67,157 |
| 36 | (120) Skilled Trades Pool            | 142 |          |

|    |       |                                   |     |          |
|----|-------|-----------------------------------|-----|----------|
| 1  |       | Skilled Trades Foreman            |     | \$67,157 |
| 2  |       | Skilled Trades Supervisor         |     | \$64,574 |
| 3  |       | Skilled Tradesman                 |     | \$62,090 |
| 4  |       | Skilled Trades Helper             |     | \$47,183 |
| 5  |       | Apprentice Tradesman              |     | \$41,946 |
| 6  | (121) | Software Support Specialist       | 7   | \$64,574 |
| 7  | (122) | Telecommunications Supervisor     | 3   | \$64,574 |
| 8  | (123) | Buyer                             | 2   | \$63,370 |
| 9  | (124) | Const./Maintenance Coordinator    | 1   | \$63,370 |
| 10 | (125) | EEO/Grievance Officer             | 2   | \$63,370 |
| 11 | (126) | HEI Program Coordinator           | 77  | \$63,370 |
| 12 | (127) | Human Resources Recruiter         | 1   | \$63,370 |
| 13 | (128) | Media Specialist                  | 4   | \$63,370 |
| 14 | (129) | Occupational Safety Coordinator   | 4   | \$63,370 |
| 15 | (130) | Public Information Specialist     | 2   | \$63,370 |
| 16 | (131) | Student Applications Specialist   | 8   | \$63,370 |
| 17 | (132) | Computer Support Technician       | 22  | \$62,090 |
| 18 | (133) | Administrative Support Pool       | 262 |          |
| 19 |       | Administrative Assistant          |     | \$60,932 |
| 20 |       | Administrative Analyst            |     | \$60,932 |
| 21 |       | Administrative Support Supervisor |     | \$56,336 |
| 22 |       | Administrative Specialist III     |     | \$54,169 |
| 23 |       | Administration Support Specialist |     | \$54,169 |
| 24 |       | Administrative Specialist II      |     | \$48,155 |
| 25 |       | Administrative Support Specialist |     | \$48,155 |
| 26 |       | Administrative Specialist I       |     | \$42,810 |
| 27 |       | Extra Help Assistant              |     | \$35,187 |
| 28 | (134) | Assistant Registrar               | 2   | \$60,932 |
| 29 | (135) | Benefits Analyst                  | 1   | \$60,932 |
| 30 | (136) | Fabrication Shop Manager          | 1   | \$60,932 |
| 31 | (137) | Financial Aid Analyst             | 10  | \$60,932 |
| 32 | (138) | Library Support Pool              | 43  |          |
| 33 |       | Library Supervisor                |     | \$60,932 |
| 34 |       | Library Specialist                |     | \$52,085 |
| 35 |       | Library Technician                |     | \$48,155 |
| 36 |       | Library Support Assistant         |     | \$44,523 |

|    |       |                                             |     |          |
|----|-------|---------------------------------------------|-----|----------|
| 1  | (139) | Maintenance Supervisor                      | 3   | \$60,932 |
| 2  | (140) | Payroll Services Specialist                 | 4   | \$60,932 |
| 3  | (141) | Special Events Manager                      | 4   | \$60,932 |
| 4  | (142) | Student Accounts Officer                    | 2   | \$60,932 |
| 5  | (143) | Computer Operator                           | 11  | \$59,702 |
| 6  | (144) | Network Analyst                             | 3   | \$59,702 |
| 7  | (145) | Telecommunications Specialist               | 9   | \$59,702 |
| 8  | (146) | Architectural Draftsman                     | 1   | \$58,589 |
| 9  | (147) | Warehouse Manager                           | 1   | \$58,589 |
| 10 | (148) | Financial Aid Specialist                    | 2   | \$56,336 |
| 11 | (149) | Human Resources Specialist                  | 5   | \$56,336 |
| 12 | (150) | Inventory Control Manager                   | 5   | \$56,336 |
| 13 | (151) | Landscape Supervisor                        | 5   | \$56,336 |
| 14 | (152) | Lodge Housekeeping Supervisor               | 1   | \$56,336 |
| 15 | (153) | Logistics Manager                           | 1   | \$56,336 |
| 16 | (154) | Photographer                                | 1   | \$56,336 |
| 17 | (155) | Research Assistant                          | 1   | \$54,169 |
| 18 | (156) | Coordinator of Housekeeping                 | 11  | \$52,085 |
| 19 | (157) | Food Preparation Supervisor                 | 1   | \$52,085 |
| 20 | (158) | Computer Lab Technician                     | 1   | \$51,033 |
| 21 | (159) | Equipment Mechanic                          | 2   | \$50,081 |
| 22 | (160) | Landscape Specialist                        | 3   | \$50,081 |
| 23 | (161) | Payroll Officer                             | 1   | \$50,081 |
| 24 | (162) | Warehouse Specialist                        | 1   | \$50,081 |
| 25 | (163) | Admissions Analyst                          | 5   | \$48,155 |
| 26 | (164) | Heavy Equipment Operator                    | 8   | \$48,155 |
| 27 | (165) | Cashier                                     | 3   | \$46,303 |
| 28 | (166) | Inventory Control Technician                | 8   | \$46,303 |
| 29 | (167) | Mail Services Coordinator                   | 5   | \$44,523 |
| 30 | (168) | Registrar's Assistant                       | 9   | \$44,523 |
| 31 | (169) | Audiovisual Laboratory Assistant            | 1   | \$42,810 |
| 32 | (170) | Special Events Worker                       | 1   | \$42,810 |
| 33 | (171) | Institutional Services Supervisor           | 19  | \$39,580 |
| 34 | (172) | Institutional Services Assistant            | 138 | \$38,058 |
| 35 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |          |
| 36 |       | <u>ACADEMIC POSITIONS</u>                   |     |          |

|    |       |                                           |     |           |
|----|-------|-------------------------------------------|-----|-----------|
| 1  | (173) | Faculty                                   | 202 |           |
| 2  |       | Distinguished Professor                   |     | \$422,242 |
| 3  |       | University Professor                      |     | \$229,613 |
| 4  |       | Professor - Law                           |     | \$217,477 |
| 5  |       | Professor                                 |     | \$212,086 |
| 6  |       | Associate Professor - Law                 |     | \$197,146 |
| 7  |       | Associate Professor                       |     | \$180,920 |
| 8  |       | Assistant Professor                       |     | \$171,181 |
| 9  |       | Instructor                                |     | \$122,001 |
| 10 |       | Master Teacher                            |     | \$114,997 |
| 11 | (174) | Department Chairperson - WCOB             | 7   | \$353,400 |
| 12 | (175) | Department Chairperson - Engineering      | 8   | \$336,348 |
| 13 | (176) | Department Chairperson                    | 33  | \$291,202 |
| 14 | (177) | Library Faculty                           | 52  |           |
| 15 |       | Librarian                                 |     | \$145,960 |
| 16 |       | Associate Librarian                       |     | \$134,296 |
| 17 |       | Assistant Librarian                       |     | \$111,421 |
| 18 | (178) | Research Associate                        | 37  | \$144,476 |
| 19 | (179) | Curator Faculty                           | 1   |           |
| 20 |       | Curator                                   |     | \$144,475 |
| 21 |       | Assoc. Curator                            |     | \$136,818 |
| 22 |       | Asst. Curator                             |     | \$111,421 |
| 23 | (180) | Senior Graduate Assistant                 | 145 | \$124,542 |
| 24 | (181) | Post Doctoral Fellow                      | 31  | \$114,148 |
| 25 | (182) | Senior Research Assistant                 | 40  | \$91,382  |
| 26 | (183) | Teaching Associate                        | 31  | \$91,382  |
| 27 | (184) | Senior Library Assistant                  | 19  | \$87,610  |
| 28 | (185) | Graduate Assistant                        | 205 | \$68,611  |
| 29 |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> |     |           |
| 30 |       | <u>ACADEMIC POSITIONS</u>                 |     |           |
| 31 | (186) | Walton College of Business Faculty        | 138 |           |
| 32 |       | Distinguished Professor - WCOB            |     | \$353,401 |
| 33 |       | University Professor                      |     | \$340,501 |
| 34 |       | Professor                                 |     | \$327,602 |
| 35 |       | Associate Professor                       |     | \$254,801 |
| 36 |       | Assistant Professor                       |     | \$232,961 |

|    |       |                                             |     |           |
|----|-------|---------------------------------------------|-----|-----------|
| 1  | (187) | Faculty                                     | 945 |           |
| 2  |       | Distinguished Professor                     |     | \$291,202 |
| 3  |       | Distinguished Professor - Law               |     | \$228,716 |
| 4  |       | University Professor                        |     | \$218,401 |
| 5  |       | Professor - Law                             |     | \$213,709 |
| 6  |       | Professor                                   |     | \$208,518 |
| 7  |       | Associate Professor - Law                   |     | \$184,175 |
| 8  |       | Associate Professor                         |     | \$171,181 |
| 9  |       | Assistant Professor - Law                   |     | \$171,181 |
| 10 |       | Assistant Professor                         |     | \$165,936 |
| 11 |       | Instructor                                  |     | \$110,307 |
| 12 |       | Lecturer                                    |     | \$97,695  |
| 13 | (188) | College of Engineering Faculty              | 142 |           |
| 14 |       | Distinguished Professor - Engineering       |     | \$336,348 |
| 15 |       | University Professor                        |     | \$285,057 |
| 16 |       | Professor                                   |     | \$247,037 |
| 17 |       | Associate Professor                         |     | \$205,864 |
| 18 |       | Assistant Professor                         |     | \$171,554 |
| 19 | (189) | Senior Graduate Assistant                   | 115 | \$116,394 |
| 20 | (190) | Research Associate                          | 2   | \$108,034 |
| 21 | (191) | Graduate Assistant                          | 440 | \$68,611  |
| 22 |       | <u>ARKANSAS GARVAN WOODLAND GARDENS</u>     |     |           |
| 23 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |           |
| 24 |       | <u>ADMINISTRATIVE POSITIONS</u>             |     |           |
| 25 | (192) | Exec. Dir. Arkansas Garvan Gardens          | 1   | \$140,792 |
| 26 | (193) | Project/Program Administrator               | 13  |           |
| 27 |       | Sr. Project/Program Director                |     | \$133,606 |
| 28 |       | Project/Program Director                    |     | \$122,933 |
| 29 |       | Project/Program Manager                     |     | \$111,406 |
| 30 |       | Project/Program Specialist                  |     | \$96,119  |
| 31 |       | <u>U of A FAYETTEVILLE</u>                  |     |           |
| 32 |       | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |     |           |
| 33 |       | <u>POSITIONS</u>                            |     |           |
| 34 | (194) | Vice Chancellor - Athletics                 | 1   | \$617,593 |
| 35 | (195) | Medical Director                            | 1   | \$262,660 |
| 36 | (196) | Exec. Associate Athletic Director           | 4   | \$232,961 |

|    |       |                                      |     |           |
|----|-------|--------------------------------------|-----|-----------|
| 1  | (197) | Head Basketball Coach                | 2   | \$231,168 |
| 2  | (198) | Head Football Coach                  | 1   | \$231,168 |
| 3  | (199) | Physician - Health Center            | 12  | \$228,969 |
| 4  | (200) | Sr. Associate Athletic Director      | 5   | \$199,402 |
| 5  | (201) | Assoc. Dir. of Athletics             | 6   | \$178,595 |
| 6  | (202) | Asst. Football Coach                 | 9   | \$168,608 |
| 7  | (203) | Defensive Coordinator                | 1   | \$168,608 |
| 8  | (204) | Offensive Coordinator                | 1   | \$168,608 |
| 9  | (205) | Head Gymnastics Coach                | 1   | \$157,735 |
| 10 | (206) | Head Track Coach                     | 2   | \$157,735 |
| 11 | (207) | Assistant Director of Athletics      | 8   | \$151,641 |
| 12 | (208) | Director of Counseling               | 1   | \$149,920 |
| 13 | (209) | Dir. of Residence Life               | 1   | \$148,819 |
| 14 | (210) | Asst. Basketball Coach               | 6   | \$148,540 |
| 15 | (211) | Head Baseball Coach                  | 1   | \$138,517 |
| 16 | (212) | Head Coach                           | 2   | \$138,517 |
| 17 | (213) | Head Golf Coach                      | 2   | \$138,517 |
| 18 | (214) | Head Soccer Coach                    | 1   | \$138,517 |
| 19 | (215) | Head Softball Coach                  | 1   | \$138,517 |
| 20 | (216) | Head Strength and Conditioning Coach | 1   | \$138,517 |
| 21 | (217) | Head Swimming Coach                  | 1   | \$138,517 |
| 22 | (218) | Head Tennis Coach                    | 2   | \$138,517 |
| 23 | (219) | Head Volleyball Coach                | 1   | \$138,517 |
| 24 | (220) | Project/Program Administrator        | 102 |           |
| 25 |       | Sr. Project/Program Director         |     | \$133,606 |
| 26 |       | Project/Program Director             |     | \$122,933 |
| 27 |       | Project/Program Manager              |     | \$111,406 |
| 28 |       | Project/Program Specialist           |     | \$96,119  |
| 29 | (221) | Nutritionist                         | 2   | \$131,096 |
| 30 | (222) | Marketing / Promotions Manager       | 3   | \$129,403 |
| 31 | (223) | Stadium Manager                      | 1   | \$129,403 |
| 32 | (224) | Head Athletic Trainer                | 3   | \$120,056 |
| 33 | (225) | Advanced Practice Nurse              | 7   | \$115,223 |
| 34 | (226) | Patient Care Supervisor              | 1   | \$113,299 |
| 35 | (227) | Project Coordinator                  | 1   | \$110,412 |
| 36 | (228) | Mental Health Clinician              | 24  | \$110,310 |



|    |       |                                 |    |           |
|----|-------|---------------------------------|----|-----------|
| 1  | (229) | Pilot                           | 4  | \$110,178 |
| 2  | (230) | Academic Counselor              | 14 | \$109,266 |
| 3  | (231) | Student Development Specialist  | 14 | \$104,933 |
| 4  | (232) | Mental Health Professional I    | 3  | \$101,143 |
| 5  | (233) | Asst. Swimming Coach            | 2  | \$100,304 |
| 6  | (234) | Associate for Administration    | 5  | \$100,304 |
| 7  | (235) | Asst. Tennis Coach              | 2  | \$100,304 |
| 8  | (236) | Asst. Volleyball Coach          | 2  | \$100,304 |
| 9  | (237) | Media Facilities Coordinator    | 6  | \$100,304 |
| 10 | (238) | Assistant Golf Coach            | 2  | \$96,291  |
| 11 | (239) | Assistant Gymnastics Coach      | 2  | \$96,291  |
| 12 | (240) | Assistant Softball Coach        | 2  | \$96,291  |
| 13 | (241) | Asst. Track Coach               | 4  | \$96,291  |
| 14 | (242) | Assistant Coach                 | 13 | \$96,290  |
| 15 | (243) | Asst. Baseball Coach            | 2  | \$96,290  |
| 16 | (244) | Asst. Soccer Coach              | 2  | \$96,290  |
| 17 | (245) | Registered Nurse III            | 10 | \$94,090  |
| 18 | (246) | Systems Specialist              | 1  | \$88,373  |
| 19 | (247) | Fiscal Support Pool             | 24 |           |
| 20 |       | Fiscal Support Manager          |    | \$83,389  |
| 21 |       | Fiscal Support Supervisor       |    | \$68,540  |
| 22 |       | Accountant II                   |    | \$65,905  |
| 23 |       | Accountant I                    |    | \$63,370  |
| 24 |       | Fiscal Support Analyst          |    | \$60,932  |
| 25 |       | Fiscal Support Specialist       |    | \$54,169  |
| 26 |       | Accounting Technician           |    | \$50,081  |
| 27 |       | Fiscal Support Technician       |    | \$46,303  |
| 28 | (248) | Computer Support Coordinator    | 1  | \$78,564  |
| 29 | (249) | Asst. Trainer                   | 15 | \$76,406  |
| 30 | (250) | UAF Assistant Business Manager  | 1  | \$74,133  |
| 31 | (251) | Computer Support Specialist     | 2  | \$72,637  |
| 32 | (252) | Procurement Coordinator         | 1  | \$71,282  |
| 33 | (253) | Graduate Assistant              | 17 | \$68,611  |
| 34 | (254) | Medical Technologist Supervisor | 1  | \$68,540  |
| 35 | (255) | Skilled Trades Pool             | 55 |           |
| 36 |       | Skilled Trades Foreman          |    | \$67,157  |

|    |       |                                   |    |          |
|----|-------|-----------------------------------|----|----------|
| 1  |       | Skilled Trades Supervisor         |    | \$64,574 |
| 2  |       | Skilled Tradesman                 |    | \$62,090 |
| 3  |       | Skilled Trades Helper             |    | \$47,183 |
| 4  |       | Apprentice Tradesman              |    | \$41,946 |
| 5  | (256) | Coord. of Sports Information      | 1  | \$65,905 |
| 6  | (257) | Software Support Specialist       | 1  | \$64,574 |
| 7  | (258) | Associate Bookstore Manager       | 1  | \$63,370 |
| 8  | (259) | Buyer                             | 1  | \$63,370 |
| 9  | (260) | HEI Program Coordinator           | 23 | \$63,370 |
| 10 | (261) | Media Specialist                  | 1  | \$63,370 |
| 11 | (262) | Computer Support Technician       | 4  | \$62,090 |
| 12 | (263) | Administrative Support Pool       | 40 |          |
| 13 |       | Administrative Assistant          |    | \$60,932 |
| 14 |       | Administrative Analyst            |    | \$60,932 |
| 15 |       | Administrative Support Supervisor |    | \$56,336 |
| 16 |       | Administrative Specialist III     |    | \$54,169 |
| 17 |       | Administration Support Specialist |    | \$54,169 |
| 18 |       | Administrative Specialist II      |    | \$48,155 |
| 19 |       | Administrative Support Specialist |    | \$48,155 |
| 20 |       | Administrative Specialist I       |    | \$42,810 |
| 21 |       | Extra Help Assistant              |    | \$35,187 |
| 22 | (264) | Medical Records Supervisor        | 2  | \$60,932 |
| 23 | (265) | Medical Technologist              | 8  | \$60,932 |
| 24 | (266) | Print Shop Supervisor             | 1  | \$60,932 |
| 25 | (267) | Transit Operations Supervisor     | 5  | \$60,932 |
| 26 | (268) | Computer Operator                 | 1  | \$59,702 |
| 27 | (269) | Commercial Graphic Artist         | 2  | \$58,589 |
| 28 | (270) | Warehouse Manager                 | 2  | \$58,589 |
| 29 | (271) | Inventory Control Manager         | 3  | \$56,336 |
| 30 | (272) | Landscape Supervisor              | 1  | \$56,336 |
| 31 | (273) | Legal Support Specialist          | 1  | \$56,336 |
| 32 | (274) | Licensed Practical Nurse          | 4  | \$56,336 |
| 33 | (275) | Logistics Manager                 | 1  | \$56,336 |
| 34 | (276) | Medical Billing Specialist        | 4  | \$56,336 |
| 35 | (277) | Assistant Bookstore Manager       | 1  | \$54,169 |
| 36 | (278) | Auto/Diesel Mechanic              | 1  | \$54,169 |

|    |       |                                   |           |          |
|----|-------|-----------------------------------|-----------|----------|
| 1  | (279) | Medical Records Technician        | 4         | \$54,169 |
| 2  | (280) | Athletic Facilities Supervisor    | 13        | \$52,085 |
| 3  | (281) | Coordinator of Housekeeping       | 7         | \$52,085 |
| 4  | (282) | Printer                           | 2         | \$52,085 |
| 5  | (283) | Collector                         | 1         | \$50,081 |
| 6  | (284) | Landscape Specialist              | 1         | \$50,081 |
| 7  | (285) | Vehicle Facilities Coordinator    | 4         | \$50,081 |
| 8  | (286) | Laboratory Technician             | 1         | \$50,081 |
| 9  | (287) | Certified Nursing Assistant       | 8         | \$48,155 |
| 10 | (288) | Institutional Bus Driver          | 36        | \$48,155 |
| 11 | (289) | Cashier                           | 3         | \$46,303 |
| 12 | (290) | Maintenance Assistant             | 5         | \$46,303 |
| 13 | (291) | Radio Dispatch Operator           | 5         | \$44,523 |
| 14 | (292) | Purchasing Assistant              | 1         | \$42,810 |
| 15 | (293) | Equipment Operator                | 2         | \$41,164 |
| 16 | (294) | Parking Control Officer           | 12        | \$41,164 |
| 17 | (295) | Shipping & Receiving Clerk        | 3         | \$41,164 |
| 18 | (296) | Institutional Services Supervisor | 8         | \$39,580 |
| 19 | (297) | Institutional Services Assistant  | <u>77</u> | \$38,058 |
| 20 |       | MAX. NO. OF EMPLOYEES             | 5,529     |          |

21

22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 23 the University of Arkansas - Fayetteville for the 2023-2024 fiscal year, the  
 24 following maximum number of part-time or temporary employees, to be known as  
 25 "Extra Help", payable from funds appropriated herein for such purposes:  
 26 three thousand two hundred eight (3,208) temporary or part-time employees,  
 27 when needed, at rates of pay not to exceed those provided in the Uniform  
 28 Classification and Compensation Act, or its successor, or this act for the  
 29 appropriate classification.

30

31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 32 appropriated, to the University of Arkansas, to be payable from the  
 33 University of Arkansas Fund, for personal services and operating expenses of  
 34 the University of Arkansas - Fayetteville for the fiscal year ending June 30,  
 35 2024, the following:

36

| ITEM                            | FISCAL YEAR          |
|---------------------------------|----------------------|
| NO.                             | 2023-2024            |
| (01) REGULAR SALARIES           | \$109,783,979        |
| (02) PERSONAL SERVICES MATCHING | 26,000,000           |
| (03) MAINT. & GEN. OPERATION    |                      |
| (A) OPER. EXPENSE               | 13,959,530           |
| (B) CONF. & TRAVEL              | 0                    |
| (C) PROF. FEES                  | 0                    |
| (D) CAP. OUTLAY                 | 0                    |
| (E) DATA PROC.                  | 0                    |
| TOTAL AMOUNT APPROPRIATED       | <u>\$149,743,509</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Fayetteville for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR            |
|---------------------------------|------------------------|
| NO.                             | 2023-2024              |
| (01) REGULAR SALARIES           | \$276,000,000          |
| (02) EXTRA HELP                 | 35,000,000             |
| (03) OVERTIME                   | 3,500,000              |
| (04) PERSONAL SERVICES MATCHING | 69,000,000             |
| (05) MAINT. & GEN. OPERATION    |                        |
| (A) OPER. EXPENSE               | 218,050,000            |
| (B) CONF. & TRAVEL              | 30,000,000             |
| (C) PROF. FEES                  | 65,000,000             |
| (D) CAP. OUTLAY                 | 72,500,000             |
| (E) DATA PROC.                  | 0                      |
| (06) CAPITAL IMPROVEMENTS       | 160,000,000            |
| (07) DEBT SERVICE               | 75,000,000             |
| (08) PROMOTIONAL ITEMS          | <u>1,000,000</u>       |
| TOTAL AMOUNT APPROPRIATED       | <u>\$1,005,050,000</u> |

SECTION 5. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW. There

is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, from special revenues received from additional uniform filing fees in circuit court as authorized by Arkansas Code Annotated 16-10-314, for expenses of the University of Arkansas - Fayetteville - School of Law for the fiscal year ending June 30, 2024, the following:

| ITEM                                      | FISCAL YEAR      |
|-------------------------------------------|------------------|
| <u>NO.</u>                                | <u>2023-2024</u> |
| (01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW |                  |
| EXPENSES                                  | <u>\$800,000</u> |

#### SECTION 6. APPROPRIATION - ELECTRICAL ENERGY ADVANCEMENT PROGRAM.

There is hereby appropriated, to the University of Arkansas, to be payable from the Electrical Energy Advancement Program Fund, for competitive scholarships and graduate fellowships, project costs, and collaborative research projects of institutions of higher education as determined by the Arkansas Statewide Energy Consortium in compliance with Arkansas Law, of the University of Arkansas - Fayetteville - National Center for Reliable Electric Power Transmission for the fiscal year ending June 30, 2024, the following:

| ITEM                               | FISCAL YEAR      |
|------------------------------------|------------------|
| <u>NO.</u>                         | <u>2023-2024</u> |
| (01) ELECTR. ENERGY ADVANCE. PROG. |                  |
| SCHOLARSHIPS, FELLOWSHIPS, PROJECT |                  |
| COSTS, AND INSTITUTIONS' RESEARCH  |                  |
| PROJECTS                           | <u>\$800,000</u> |

SECTION 7. APPROPRIATION - COLLEGE OF EDUCATION AND HEALTH PROFESSIONS - PARTNERS FOR INCLUSIVE COMMUNITIES. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services, maintenance and operating expenses, matching funds; or grants for the development of a state center and satellite centers to provide training, consultation, and support to families and professionals for autism and related disabilities across the State, of the University of Arkansas - Fayetteville - Partners for Inclusive Communities for the fiscal year ending June 30, 2024, the following:

| ITEM                                                                                                                           | FISCAL YEAR      |
|--------------------------------------------------------------------------------------------------------------------------------|------------------|
| NO.                                                                                                                            | 2023-2024        |
| (01) PARTNERS FOR INCLUSIVE COMMUNITIES -<br>PERSONAL SERVICES, MAINTENANCE AND<br>OPERATING EXPENSES, MATCHING, AND<br>GRANTS | <u>\$250,000</u> |

SECTION 8. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 6-64-1012 is amended to read as follows:

~~6-64-1012. Additional compensation for athletic department.  
In recognition of the extra work involved in the participation of intercollegiate athletic teams in post-season competition, and to promote exceptional achievement in the total sports program, the Chancellor of the University of Arkansas at Fayetteville, in accordance with policies issued by the Board of Trustees of the University of Arkansas, may approve additional compensation of up to one (1) month's salary for the athletic department and band personnel when any athletic team participates in post-season competition or achieves exceptional recognition, which shall be in addition to the regular salaries authorized by law, provided that the additional compensation shall be paid from contributions from sources other than public funds.~~

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive  
2 Recommendations and Legislative Recommendations contained in the budget  
3 manuals prepared by the Department of Finance and Administration, letters, or  
4 summarized oral testimony in the official minutes of the Arkansas Legislative  
5 Council or Joint Budget Committee which relate to its passage and adoption.  
6

7 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the  
8 General Assembly, that the Constitution of the State of Arkansas prohibits  
9 the appropriation of funds for more than a one (1) year period; that the  
10 effectiveness of this Act on July 1, 2023 is essential to the operation of  
11 the agency for which the appropriations in this Act are provided, and that in  
12 the event of an extension of the legislative session, the delay in the  
13 effective date of this Act beyond July 1, 2023 could work irreparable harm  
14 upon the proper administration and provision of essential governmental  
15 programs. Therefore, an emergency is hereby declared to exist and this Act  
16 being necessary for the immediate preservation of the public peace, health  
17 and safety shall be in full force and effect from and after July 1, 2023.  
18

19 /s/Joint Budget Committee  
20  
21

22 **APPROVED: 3/30/23**  
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36

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1232

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
- FORT SMITH FOR THE FISCAL YEAR ENDING JUNE 30,  
2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -  
FORT SMITH APPROPRIATION FOR THE 2023-  
2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the University of Arkansas - Fort Smith for the 2023-2024 fiscal year,  
the following maximum number of regular employees.

|                                             |                                         | Maximum Annual |
|---------------------------------------------|-----------------------------------------|----------------|
|                                             |                                         | Salary Rate    |
| Item                                        | No. of                                  | Fiscal Year    |
| No.                                         | Title                                   | Employees      |
|                                             |                                         | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                         |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                         |                |
| (1)                                         | Chancellor                              | 1 \$262,693    |
| (2)                                         | Provost                                 | 1 \$210,194    |
| (3)                                         | Vice Chancellor for Univ. Relations     | 1 \$195,474    |
| (4)                                         | Vice Chan. for Finance & Administration | 1 \$195,474    |
| (5)                                         | Vice Chan. for Advancement/Development  | 1 \$192,503    |





|    |      |                                          |    |           |
|----|------|------------------------------------------|----|-----------|
| 1  | (6)  | Vice Chan. for Enrollment Mgmt           | 1  | \$192,503 |
| 2  | (7)  | Vice Chancellor for Student Affairs      | 1  | \$192,503 |
| 3  | (8)  | Director of University Communications    | 1  | \$175,525 |
| 4  | (9)  | Dir. of Management Info. Systems         | 1  | \$170,992 |
| 5  | (10) | Assoc. Vice Chan. for Finance & Admin.   | 1  | \$169,171 |
| 6  | (11) | Dean                                     | 6  | \$157,497 |
| 7  | (12) | Assoc. Vice Chan. for Planning & Account | 1  | \$152,168 |
| 8  | (13) | Controller                               | 1  | \$150,902 |
| 9  | (14) | Assistant Dean                           | 3  | \$147,964 |
| 10 | (15) | Dean of Business & Professional Inst.    | 1  | \$143,789 |
| 11 | (16) | Dean of Work Force Development           | 1  | \$143,789 |
| 12 | (17) | Director of Plant Operations / Eng.      | 1  | \$142,038 |
| 13 | (18) | Dean of Instructional Development        | 1  | \$141,693 |
| 14 | (19) | Director of Annual Fund                  | 1  | \$140,189 |
| 15 | (20) | Director of Major Gifts                  | 1  | \$140,189 |
| 16 | (21) | Director of Planned Giving               | 1  | \$140,189 |
| 17 | (22) | Registrar                                | 1  | \$138,178 |
| 18 | (23) | Dir. of Community & Cont. Ed.            | 1  | \$133,984 |
| 19 | (24) | Associate Director of Computing Serv.    | 4  | \$130,917 |
| 20 | (25) | Director of Institutional Research       | 1  | \$130,917 |
| 21 | (26) | Assistant to the Chancellor              | 1  | \$128,592 |
| 22 | (27) | Project/Program Administrator            | 43 |           |
| 23 |      | Project/Program Director                 |    | \$122,933 |
| 24 |      | Project/Program Manager                  |    | \$111,406 |
| 25 |      | Project/Program Specialist               |    | \$96,120  |
| 26 | (28) | Director of Admissions                   | 1  | \$119,745 |
| 27 | (29) | Director of Student Financial Aid        | 1  | \$119,745 |
| 28 | (30) | Assistant Director of Plant Oper.        | 1  | \$116,311 |
| 29 | (31) | Director of Evening & Special Programs   | 1  | \$116,119 |
| 30 | (32) | Director of Media Services               | 1  | \$115,467 |
| 31 | (33) | Director of University Police            | 1  | \$111,118 |
| 32 | (34) | Development Officer                      | 5  | \$110,961 |
| 33 | (35) | Budget Director                          | 1  | \$109,530 |
| 34 | (36) | Dir. of Placement/Career Services        | 1  | \$109,530 |
| 35 | (37) | Director of Workforce Development        | 1  | \$103,374 |
| 36 | (38) | Director of Sys. Prog. & Database Svcs.  | 1  | \$101,211 |

|    |      |                                       |    |          |
|----|------|---------------------------------------|----|----------|
| 1  | (39) | Director of Academic Support Services | 1  | \$96,666 |
| 2  | (40) | Dir. of Educational Assessment        | 1  | \$96,664 |
| 3  | (41) | Director of Disability Services       | 1  | \$96,544 |
| 4  | (42) | Administrator of Grants and Contracts | 1  | \$95,739 |
| 5  | (43) | Development/Advancement Specialist    | 5  | \$94,792 |
| 6  | (44) | Instructional Designer                | 2  | \$93,005 |
| 7  | (45) | Senior Software Support Analyst       | 5  | \$84,974 |
| 8  | (46) | Workforce Specialist                  | 4  | \$84,271 |
| 9  | (47) | Fiscal Support Pool                   | 18 |          |
| 10 |      | Fiscal Support Manager                |    | \$83,389 |
| 11 |      | Fiscal Support Supervisor             |    | \$68,540 |
| 12 |      | Accountant II                         |    | \$65,905 |
| 13 |      | Accountant I                          |    | \$63,370 |
| 14 |      | Fiscal Support Analyst                |    | \$60,932 |
| 15 |      | Fiscal Support Specialist             |    | \$54,169 |
| 16 |      | Accounting Technician                 |    | \$50,081 |
| 17 |      | Fiscal Support Technician             |    | \$46,303 |
| 18 | (48) | Public Safety Pool                    | 15 |          |
| 19 |      | HE Public Safety Commander III        |    | \$81,706 |
| 20 |      | Director Public Safety I              |    | \$80,183 |
| 21 |      | HE Public Safety Commander II         |    | \$78,564 |
| 22 |      | HE Public Safety Commander I          |    | \$75,541 |
| 23 |      | HE Public Safety Supervisor           |    | \$67,157 |
| 24 |      | Public Safety Officer                 |    | \$64,574 |
| 25 |      | Public Safety Officer II              |    | \$59,702 |
| 26 |      | Security Officer Supervisor           |    | \$56,336 |
| 27 |      | Public Safety/Security Officer        |    | \$51,033 |
| 28 |      | HE Public Safety Dispatcher           |    | \$42,810 |
| 29 |      | Parking Control Supv.                 |    | \$42,810 |
| 30 |      | Security Officer                      |    | \$42,810 |
| 31 |      | Parking Control Officer               |    | \$41,164 |
| 32 |      | Watchman                              |    | \$35,187 |
| 33 | (49) | Systems Analyst                       | 6  | \$81,706 |
| 34 | (50) | Institutional Assistant               | 11 | \$81,486 |
| 35 | (51) | Procurement Manager                   | 1  | \$77,099 |
| 36 | (52) | Academic Advisor                      | 42 | \$75,321 |

|    |      |                                    |    |          |
|----|------|------------------------------------|----|----------|
| 1  | (53) | Public Information Coordinator     | 1  | \$74,133 |
| 2  | (54) | Director of Administrative Support | 1  | \$73,782 |
| 3  | (55) | Website Developer                  | 1  | \$69,842 |
| 4  | (56) | Information Systems Analyst        | 1  | \$67,157 |
| 5  | (57) | Skilled Trades Pool                | 29 |          |
| 6  |      | Skilled Trades Foreman             |    | \$67,157 |
| 7  |      | Skilled Trades Supervisor          |    | \$64,574 |
| 8  |      | Skilled Tradesman                  |    | \$62,090 |
| 9  |      | Skilled Trades Helper              |    | \$47,183 |
| 10 |      | Apprentice Tradesman               |    | \$41,946 |
| 11 | (58) | Editor                             | 1  | \$65,905 |
| 12 | (59) | Maintenance Coordinator            | 1  | \$65,905 |
| 13 | (60) | Research Project Analyst           | 1  | \$65,905 |
| 14 | (61) | Buyer                              | 3  | \$63,370 |
| 15 | (62) | HEI Program Coordinator            | 4  | \$63,370 |
| 16 | (63) | Media Specialist                   | 2  | \$63,370 |
| 17 | (64) | Occupational Safety Coordinator    | 1  | \$63,370 |
| 18 | (65) | Computer Support Technician        | 2  | \$62,090 |
| 19 | (66) | Administrative Support Pool        | 48 |          |
| 20 |      | Administrative Assistant           |    | \$60,932 |
| 21 |      | Administrative Analyst             |    | \$60,932 |
| 22 |      | Administrative Support Supervisor  |    | \$56,336 |
| 23 |      | Administrative Specialist III      |    | \$54,169 |
| 24 |      | Administration Support Specialist  |    | \$54,169 |
| 25 |      | Administrative Specialist II       |    | \$48,155 |
| 26 |      | Administrative Support Specialist  |    | \$48,155 |
| 27 |      | Administrative Specialist I        |    | \$42,810 |
| 28 |      | Extra Help Assistant               |    | \$35,187 |
| 29 | (67) | Assistant Registrar                | 2  | \$60,932 |
| 30 | (68) | Library Support Pool               | 4  |          |
| 31 |      | Library Supervisor                 |    | \$60,932 |
| 32 |      | Library Specialist                 |    | \$52,085 |
| 33 |      | Library Technician                 |    | \$48,155 |
| 34 |      | Library Support Assistant          |    | \$44,523 |
| 35 | (69) | Computer Operator                  | 2  | \$59,702 |
| 36 | (70) | Network Analyst                    | 1  | \$59,702 |

|    |      |                                             |     |           |
|----|------|---------------------------------------------|-----|-----------|
| 1  | (71) | Commercial Graphic Artist                   | 2   | \$58,589  |
| 2  | (72) | Financial Aid Specialist                    | 2   | \$56,336  |
| 3  | (73) | Human Resources Specialist                  | 3   | \$56,336  |
| 4  | (74) | Maintenance Specialist                      | 2   | \$54,169  |
| 5  | (75) | Research Assistant                          | 1   | \$54,169  |
| 6  | (76) | Special Events Coordinator                  | 1   | \$54,169  |
| 7  | (77) | Maintenance Assistant                       | 4   | \$46,303  |
| 8  | (78) | Mail Services Coordinator                   | 1   | \$44,523  |
| 9  | (79) | Registrar's Assistant                       | 4   | \$44,523  |
| 10 | (80) | Institutional Services Supervisor           | 7   | \$39,580  |
| 11 | (81) | Institutional Services Assistant            | 10  | \$38,058  |
| 12 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |           |
| 13 |      | <u>ACADEMIC POSITIONS</u>                   |     |           |
| 14 | (82) | Faculty                                     | 25  |           |
| 15 |      | Professor                                   |     | \$179,201 |
| 16 |      | Assistant Professor                         |     | \$141,869 |
| 17 |      | Instructor                                  |     | \$116,623 |
| 18 | (83) | Department Chairperson                      | 20  | \$174,677 |
| 19 | (84) | Director of Library Services                | 1   | \$166,260 |
| 20 | (85) | Librarian                                   | 7   | \$120,064 |
| 21 | (86) | Clinical Instructor                         | 6   | \$90,216  |
| 22 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |     |           |
| 23 |      | <u>ACADEMIC POSITIONS</u>                   |     |           |
| 24 | (87) | Faculty                                     | 240 |           |
| 25 |      | Distinguished Professor                     |     | \$192,345 |
| 26 |      | Professor                                   |     | \$168,737 |
| 27 |      | Associate Professor                         |     | \$147,931 |
| 28 |      | Assistant Professor                         |     | \$123,847 |
| 29 |      | Instructor                                  |     | \$96,627  |
| 30 |      | Lecturer                                    |     | \$81,092  |
| 31 | (88) | Clinical Instructor                         | 10  | \$72,096  |
| 32 | (89) | Part-Time Faculty                           | 300 | \$50,755  |
| 33 | (90) | Graduate Assistant                          | 1   | \$31,829  |
| 34 |      | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |     |           |
| 35 |      | <u>POSITIONS</u>                            |     |           |
| 36 | (91) | Director of Athletics                       | 1   | \$144,758 |

|    |       |                                               |    |           |
|----|-------|-----------------------------------------------|----|-----------|
| 1  | (92)  | Coach                                         | 8  | \$132,261 |
| 2  | (93)  | Director of Auxiliary Enterprises             | 1  | \$127,053 |
| 3  | (94)  | Project/Program Administrator                 | 6  |           |
| 4  |       | Project/Program Director                      |    | \$122,932 |
| 5  |       | Project/Program Manager                       |    | \$111,406 |
| 6  | (95)  | Assistant Director of Athletics               | 1  | \$110,716 |
| 7  | (96)  | Senior Women's Sports Administrator           | 1  | \$110,716 |
| 8  | (97)  | Assistant Coach                               | 10 | \$103,969 |
| 9  | (98)  | Head Athletic Trainer                         | 1  | \$103,969 |
| 10 | (99)  | Director of Student Activities                | 1  | \$91,379  |
| 11 | (100) | Academic Advisor                              | 1  | \$75,321  |
| 12 | (101) | Sports Information Director                   | 1  | \$69,898  |
| 13 | (102) | Compliance Officer                            | 1  | \$66,803  |
| 14 | (103) | Residential Life Coordinator                  | 2  | \$66,803  |
| 15 | (104) | Administrative Support Pool                   | 3  |           |
| 16 |       | Administrative Assistant                      |    | \$60,932  |
| 17 |       | Administrative Analyst                        |    | \$60,932  |
| 18 |       | Administrative Support Supervisor             |    | \$56,336  |
| 19 |       | Administrative Specialist III                 |    | \$54,169  |
| 20 |       | Administration Support Specialist             |    | \$54,169  |
| 21 |       | Administrative Specialist II                  |    | \$48,155  |
| 22 |       | Administrative Support Specialist             |    | \$48,155  |
| 23 |       | Administrative Specialist I                   |    | \$42,810  |
| 24 |       | Extra Help Assistant                          |    | \$35,187  |
| 25 | (105) | Assistant Athletic Trainer                    | 2  | \$44,871  |
| 26 |       | <u>WESTERN ARKANSAS AREA TECHNICAL CENTER</u> |    |           |
| 27 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>   |    |           |
| 28 |       | <u>ADMINISTRATIVE POSITIONS</u>               |    |           |
| 29 | (106) | Dir. Western Arkansas Area Tech Ctr.          | 1  | \$122,720 |
| 30 | (107) | Asst. Dir. Western Ark. Area Tech Ctr.        | 1  | \$108,594 |
| 31 | (108) | Workforce Specialist                          | 1  | \$84,271  |
| 32 | (109) | Academic Advisor                              | 2  | \$69,898  |
| 33 | (110) | Administrative Support Pool                   | 1  |           |
| 34 |       | Administrative Assistant                      |    | \$60,932  |
| 35 |       | Administrative Analyst                        |    | \$60,932  |
| 36 |       | Administrative Support Supervisor             |    | \$56,336  |

|    |                                           |           |           |
|----|-------------------------------------------|-----------|-----------|
| 1  | Administrative Specialist III             |           | \$54,169  |
| 2  | Administration Support Specialist         |           | \$54,169  |
| 3  | Administrative Specialist II              |           | \$48,155  |
| 4  | Administrative Support Specialist         |           | \$48,155  |
| 5  | Administrative Specialist I               |           | \$42,810  |
| 6  | Extra Help Assistant                      |           | \$35,187  |
| 7  | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> |           |           |
| 8  | <u>ACADEMIC POSITIONS</u>                 |           |           |
| 9  | (111) Faculty                             | 10        | \$100,848 |
| 10 | (112) Part-Time Faculty                   | <u>10</u> | \$50,755  |
| 11 | MAX. NO. OF EMPLOYEES                     | 1,025     |           |

12

13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 14 the University of Arkansas - Fort Smith for the 2023-2024 fiscal year, the  
 15 following maximum number of part-time or temporary employees, to be known as  
 16 "Extra Help", payable from funds appropriated herein for such purposes: nine  
 17 hundred ten (910) temporary or part-time employees, when needed, at rates of  
 18 pay not to exceed those provided in the Uniform Classification and  
 19 Compensation Act, or its successor, or this act for the appropriate  
 20 classification.

21

22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 23 appropriated, to the University of Arkansas - Fort Smith, to be payable from  
 24 the University of Arkansas at Fort Smith Fund, for personal services and  
 25 operating expenses of the University of Arkansas - Fort Smith for the fiscal  
 26 year ending June 30, 2024, the following:

27

|    |                                 |                  |
|----|---------------------------------|------------------|
| 28 | ITEM                            | FISCAL YEAR      |
| 29 | <u>NO.</u>                      | <u>2023-2024</u> |
| 30 | (01) REGULAR SALARIES           | \$19,543,980     |
| 31 | (02) EXTRA HELP                 | 500,000          |
| 32 | (03) PERSONAL SERVICES MATCHING | 3,600,000        |
| 33 | (04) MAINT. & GEN. OPERATION    |                  |
| 34 | (A) OPER. EXPENSE               | 2,600,000        |
| 35 | (B) CONF. & TRAVEL              | 0                |
| 36 | (C) PROF. FEES                  | 0                |

|   |                           |                     |
|---|---------------------------|---------------------|
| 1 | (D) CAP. OUTLAY           | 0                   |
| 2 | (E) DATA PROC.            | 0                   |
| 3 | (05) FUNDED DEPRECIATION  | <u>20,000</u>       |
| 4 | TOTAL AMOUNT APPROPRIATED | <u>\$26,263,980</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Fort Smith, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Fort Smith for the fiscal year ending June 30, 2024, the following:

| ITEM                                         | FISCAL YEAR          |
|----------------------------------------------|----------------------|
| <u>NO.</u>                                   | <u>2023-2024</u>     |
| (01) REGULAR SALARIES                        | \$25,000,000         |
| (02) EXTRA HELP                              | 1,155,000            |
| (03) OVERTIME                                | 25,000               |
| (04) PERSONAL SERVICES MATCHING              | 8,000,000            |
| (05) MAINT. & GEN. OPERATION                 |                      |
| (A) OPER. EXPENSE                            | 25,000,000           |
| (B) CONF. & TRAVEL                           | 525,000              |
| (C) PROF. FEES                               | 1,600,000            |
| (D) CAP. OUTLAY                              | 5,250,000            |
| (E) DATA PROC.                               | 0                    |
| (06) CAPITAL IMPROVEMENTS                    | 31,500,000           |
| (07) DEBT SERVICE                            | 8,000,000            |
| (08) FUND TRANSFERS, REFUNDS AND INVESTMENTS | 12,000,000           |
| (09) PROMOTIONAL ITEMS                       | <u>125,000</u>       |
| TOTAL AMOUNT APPROPRIATED                    | <u>\$118,180,000</u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction

1 Act, or their successors, and other fiscal control laws of this State, where  
2 applicable, and regulations promulgated by the Department of Finance and  
3 Administration, as authorized by law, shall be strictly complied with in  
4 disbursement of said funds.

5  
6 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
7 Assembly that any funds disbursed under the authority of the appropriations  
8 contained in this act shall be in compliance with the stated reasons for  
9 which this act was adopted, as evidenced by the Agency Requests, Executive  
10 Recommendations and Legislative Recommendations contained in the budget  
11 manuals prepared by the Department of Finance and Administration, letters, or  
12 summarized oral testimony in the official minutes of the Arkansas Legislative  
13 Council or Joint Budget Committee which relate to its passage and adoption.

14  
15 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
16 Assembly, that the Constitution of the State of Arkansas prohibits the  
17 appropriation of funds for more than a one (1) year period; that the  
18 effectiveness of this Act on July 1, 2023 is essential to the operation of  
19 the agency for which the appropriations in this Act are provided, and that in  
20 the event of an extension of the legislative session, the delay in the  
21 effective date of this Act beyond July 1, 2023 could work irreparable harm  
22 upon the proper administration and provision of essential governmental  
23 programs. Therefore, an emergency is hereby declared to exist and this Act  
24 being necessary for the immediate preservation of the public peace, health  
25 and safety shall be in full force and effect from and after July 1, 2023.

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28 APPROVED: 4/4/23  
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36



State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1233

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30,  
2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT  
LITTLE ROCK APPROPRIATION FOR THE 2023-  
2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the University of Arkansas at Little Rock for the 2023-2024 fiscal year,  
the following maximum number of regular employees.

|                                             |                                           | Maximum Annual |
|---------------------------------------------|-------------------------------------------|----------------|
|                                             |                                           | Salary Rate    |
| Item                                        | No. of                                    | Fiscal Year    |
| No.                                         | Title                                     | Employees      |
| 2023-2024                                   |                                           |                |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                           |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                           |                |
| (1)                                         | Dean of STEM                              | 1 \$378,562    |
| (2)                                         | Chancellor                                | 1 \$350,257    |
| (3)                                         | Vice Prov. for Res., Innovation & Com.    | 1 \$256,096    |
| (4)                                         | Provost                                   | 1 \$243,154    |
| (5)                                         | Dean of Business, Health, and Human Serv. | 1 \$238,634    |



|    |      |                                            |    |           |
|----|------|--------------------------------------------|----|-----------|
| 1  | (6)  | Dean Humanities, Arts, Soc. Sciences & Ed. | 1  | \$238,634 |
| 2  | (7)  | Dean of Law                                | 1  | \$237,467 |
| 3  | (8)  | Vice Chan. for Finance & Administration    | 1  | \$203,997 |
| 4  | (9)  | Vice Chancellor for Student Affairs        | 1  | \$203,996 |
| 5  | (10) | Vice Chancellor                            | 1  | \$200,898 |
| 6  | (11) | Vice Chan. for Advancement/Development     | 1  | \$200,898 |
| 7  | (12) | Vice Provost - Archives & Collections      | 1  | \$194,703 |
| 8  | (13) | Dean                                       | 2  | \$194,702 |
| 9  | (14) | Associate Dean - STEM                      | 1  | \$185,402 |
| 10 | (15) | Associate Vice Chancellor                  | 10 | \$176,555 |
| 11 | (16) | Chief of Staff                             | 1  | \$176,555 |
| 12 | (17) | Dir. Ark. Institute Econ. Advance.         | 1  | \$175,525 |
| 13 | (18) | Chief Information Security Officer         | 1  | \$175,129 |
| 14 | (19) | Dir. of Institute on Race & Ethnicity      | 1  | \$173,518 |
| 15 | (20) | Director of Arkansas SBTDC                 | 1  | \$170,992 |
| 16 | (21) | Director of Digital Strategy               | 1  | \$170,991 |
| 17 | (22) | Division Chief                             | 2  | \$168,172 |
| 18 | (23) | Assistant Dean - STEM                      | 1  | \$160,597 |
| 19 | (24) | Asst. Vice Chan. for Student Affairs       | 3  | \$157,616 |
| 20 | (25) | Director of Information Technology         | 2  | \$157,616 |
| 21 | (26) | Director of Administrative Services        | 1  | \$157,497 |
| 22 | (27) | Director of Financial Services             | 1  | \$157,497 |
| 23 | (28) | Director of Distance Learning              | 1  | \$157,091 |
| 24 | (29) | Director of International Programs         | 1  | \$157,091 |
| 25 | (30) | Dir. of Research & Sponsored Programs      | 1  | \$157,091 |
| 26 | (31) | Associate Dean                             | 10 | \$156,035 |
| 27 | (32) | Director Facilities Management             | 1  | \$148,249 |
| 28 | (33) | Assistant Dean                             | 6  | \$147,964 |
| 29 | (34) | Director of Records & Registration         | 1  | \$141,694 |
| 30 | (35) | Director of Counseling                     | 1  | \$140,189 |
| 31 | (36) | Director of Planned Giving                 | 1  | \$140,189 |
| 32 | (37) | Senior Major Gift Officer                  | 1  | \$140,189 |
| 33 | (38) | Dir. of Corp. & Foundation Relations       | 1  | \$140,189 |
| 34 | (39) | Development/Advancement Admin.             | 10 |           |
| 35 |      | Development/Advancement Director           |    | \$138,196 |
| 36 |      | Development/Advancement Manager            |    | \$109,867 |

|    |      |                                        |    |           |
|----|------|----------------------------------------|----|-----------|
| 1  |      | Development/Advancement Specialist     |    | \$94,792  |
| 2  | (40) | Director of University Police          | 1  | \$132,700 |
| 3  | (41) | HR Associate Director                  | 3  | \$132,700 |
| 4  | (42) | Assoc. Director Information Technology | 4  | \$130,917 |
| 5  | (43) | Director of Institutional Research     | 1  | \$128,672 |
| 6  | (44) | Director of Financial Aid              | 1  | \$128,005 |
| 7  | (45) | Dir. of Community Partnerships         | 1  | \$124,629 |
| 8  | (46) | Director of Health Services            | 1  | \$123,161 |
| 9  | (47) | Project/Program Administrator          | 81 |           |
| 10 |      | Project/Program Director               |    | \$122,933 |
| 11 |      | Project/Program Manager                |    | \$111,406 |
| 12 |      | Project/Program Specialist             |    | \$96,120  |
| 13 | (48) | Dean of Students                       | 1  | \$119,197 |
| 14 | (49) | Director of Admissions                 | 1  | \$119,197 |
| 15 | (50) | Chemical Hygiene Officer               | 1  | \$115,899 |
| 16 | (51) | Assoc. Dir. Research & Sponsored Prog. | 1  | \$115,263 |
| 17 | (52) | Director of Finance                    | 8  | \$114,309 |
| 18 | (53) | Dir. of Adm. & Registrar/Law           | 1  | \$113,473 |
| 19 | (54) | Technical Support Staff                | 10 | \$111,406 |
| 20 | (55) | Project Coordinator                    | 3  | \$110,413 |
| 21 | (56) | Academic/Student Support               | 79 |           |
| 22 |      | Academic Counselor - STEM              |    | \$109,266 |
| 23 |      | Student Development Specialist         |    | \$96,544  |
| 24 |      | Academic Counselor                     |    | \$85,436  |
| 25 | (57) | Director of Testing Services           | 1  | \$108,396 |
| 26 | (58) | System Programmer/Web Developer        | 4  | \$107,397 |
| 27 | (59) | Research Coordinator                   | 1  | \$106,955 |
| 28 | (60) | Director of Alumni Relations           | 1  | \$102,931 |
| 29 | (61) | APAC Coordinator                       | 1  | \$101,003 |
| 30 | (62) | Registered Nurse Practitioner          | 2  | \$100,248 |
| 31 | (63) | Director of Student Activities         | 1  | \$99,113  |
| 32 | (64) | Computer Systems Mgr.                  | 2  | \$98,699  |
| 33 | (65) | Director of Disability Services        | 1  | \$96,544  |
| 34 | (66) | Coord. of Intramural Activities        | 1  | \$93,639  |
| 35 | (67) | Associate Director of Financial Aid    | 1  | \$90,038  |
| 36 | (68) | Tech Support/Systems Admin.            | 1  | \$83,654  |

|    |      |                                   |    |          |
|----|------|-----------------------------------|----|----------|
| 1  | (69) | Tech Support/Applications Support | 4  | \$83,654 |
| 2  | (70) | Archivist                         | 2  | \$82,947 |
| 3  | (71) | Public Safety Pool                | 44 |          |
| 4  |      | HE Public Safety Commander III    |    | \$81,706 |
| 5  |      | Director Public Safety I          |    | \$80,183 |
| 6  |      | HE Public Safety Commander II     |    | \$78,564 |
| 7  |      | HE Public Safety Commander I      |    | \$75,541 |
| 8  |      | HE Public Safety Supervisor       |    | \$67,157 |
| 9  |      | Public Safety Officer             |    | \$64,574 |
| 10 |      | Public Safety Officer II          |    | \$59,702 |
| 11 |      | Security Officer Supervisor       |    | \$56,336 |
| 12 |      | Public Safety/Security Officer    |    | \$51,033 |
| 13 |      | HE Public Safety Dispatcher       |    | \$42,810 |
| 14 |      | Parking Control Supv.             |    | \$42,810 |
| 15 |      | Security Officer                  |    | \$42,810 |
| 16 |      | Parking Control Officer           |    | \$41,164 |
| 17 |      | Watchman                          |    | \$35,187 |
| 18 | (72) | Fiscal Support Pool               | 19 |          |
| 19 |      | Fiscal Support Manager            |    | \$83,389 |
| 20 |      | Fiscal Support Supervisor         |    | \$68,540 |
| 21 |      | Accountant II                     |    | \$65,905 |
| 22 |      | Accountant I                      |    | \$63,370 |
| 23 |      | Fiscal Support Analyst            |    | \$60,932 |
| 24 |      | Fiscal Support Specialist         |    | \$54,169 |
| 25 |      | Accounting Technician             |    | \$50,081 |
| 26 |      | Fiscal Support Technician         |    | \$46,303 |
| 27 | (73) | Institutional Assistant           | 65 | \$81,486 |
| 28 | (74) | Computer Support Specialist       | 6  | \$72,637 |
| 29 | (75) | Campus Maintenance Supervisor     | 2  | \$71,282 |
| 30 | (76) | Education Counselor               | 6  | \$71,282 |
| 31 | (77) | Network Support Analyst           | 1  | \$69,842 |
| 32 | (78) | Skilled Trades Pool               | 29 |          |
| 33 |      | Skilled Trades Foreman            |    | \$67,157 |
| 34 |      | Skilled Trades Supervisor         |    | \$64,574 |
| 35 |      | Skilled Tradesman                 |    | \$62,090 |
| 36 |      | Skilled Trades Helper             |    | \$47,183 |

|    |       |                                      |    |          |
|----|-------|--------------------------------------|----|----------|
| 1  |       | Apprentice Tradesman                 |    | \$41,946 |
| 2  | (79)  | Budget Specialist                    | 3  | \$65,905 |
| 3  | (80)  | Editor                               | 2  | \$65,905 |
| 4  | (81)  | Maintenance Coordinator              | 2  | \$65,905 |
| 5  | (82)  | Research Project Analyst             | 3  | \$65,905 |
| 6  | (83)  | Buyer                                | 6  | \$63,370 |
| 7  | (84)  | Education and Instruction Specialist | 4  | \$63,370 |
| 8  | (85)  | HEI Program Coordinator              | 22 | \$63,370 |
| 9  | (86)  | Computer Support Technician          | 5  | \$62,090 |
| 10 | (87)  | Administrative Support Pool          | 84 |          |
| 11 |       | Administrative Assistant             |    | \$60,932 |
| 12 |       | Administrative Analyst               |    | \$60,932 |
| 13 |       | Administrative Support Supervisor    |    | \$56,336 |
| 14 |       | Administrative Specialist III        |    | \$54,169 |
| 15 |       | Administration Support Specialist    |    | \$54,169 |
| 16 |       | Administrative Specialist II         |    | \$48,155 |
| 17 |       | Administrative Support Specialist    |    | \$48,155 |
| 18 |       | Administrative Specialist I          |    | \$42,810 |
| 19 |       | Extra Help Assistant                 |    | \$35,187 |
| 20 | (88)  | Assistant Registrar                  | 5  | \$60,932 |
| 21 | (89)  | Library Support Pool                 | 5  |          |
| 22 |       | Library Supervisor                   |    | \$60,932 |
| 23 |       | Library Specialist                   |    | \$52,085 |
| 24 |       | Library Technician                   |    | \$48,155 |
| 25 |       | Library Support Assistant            |    | \$44,523 |
| 26 | (90)  | Maintenance Supervisor               | 2  | \$60,932 |
| 27 | (91)  | Special Events Manager               | 1  | \$60,932 |
| 28 | (92)  | Computer Operator                    | 1  | \$59,702 |
| 29 | (93)  | Archival Assistant                   | 2  | \$58,589 |
| 30 | (94)  | Stationary Engineer                  | 10 | \$58,589 |
| 31 | (95)  | Warehouse Manager                    | 1  | \$58,589 |
| 32 | (96)  | Commercial Artist I/Graphic Art I    | 1  | \$56,336 |
| 33 | (97)  | Human Resources Specialist           | 1  | \$56,336 |
| 34 | (98)  | Landscape Supervisor                 | 2  | \$56,336 |
| 35 | (99)  | Logistics Manager                    | 1  | \$56,336 |
| 36 | (100) | Landscape Specialist                 | 1  | \$50,081 |

|    |       |                                             |     |           |
|----|-------|---------------------------------------------|-----|-----------|
| 1  | (101) | Maintenance Assistant                       | 8   | \$46,303  |
| 2  | (102) | Mail Services Assistant                     | 3   | \$41,164  |
| 3  | (103) | Institutional Services Supervisor           | 5   | \$39,580  |
| 4  | (104) | Institutional Services Assistant            | 55  | \$38,058  |
| 5  |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |           |
| 6  |       | <u>ACADEMIC POSITIONS</u>                   |     |           |
| 7  | (105) | Department Chairperson                      | 37  |           |
| 8  |       | Department Chair - STEM                     |     | \$207,101 |
| 9  |       | Department Chair                            |     | \$182,301 |
| 10 |       | Director                                    |     | \$182,301 |
| 11 | (106) | Faculty                                     | 57  |           |
| 12 |       | University Professor - STEM                 |     | \$204,924 |
| 13 |       | Professor - STEM                            |     | \$202,754 |
| 14 |       | University Professor                        |     | \$193,950 |
| 15 |       | Professor                                   |     | \$179,201 |
| 16 |       | Assoc. Professor - STEM                     |     | \$173,000 |
| 17 |       | Assoc. Professor                            |     | \$166,798 |
| 18 |       | Asst. Professor - STEM                      |     | \$163,699 |
| 19 |       | Asst. Professor                             |     | \$141,869 |
| 20 |       | Instructor - STEM                           |     | \$126,895 |
| 21 |       | Instructor                                  |     | \$116,623 |
| 22 | (107) | Economic Forecaster                         | 1   | \$197,602 |
| 23 | (108) | Research/Extension Specialist               | 30  |           |
| 24 |       | Senior Research/Extension Spec.             |     | \$179,201 |
| 25 |       | Research/Extension Specialist               |     | \$166,800 |
| 26 |       | Associate Research/Extension Spec.          |     | \$141,869 |
| 27 |       | Assistant Research/Extension Spec.          |     | \$110,893 |
| 28 | (109) | Research Support                            | 158 |           |
| 29 |       | Research Associate                          |     | \$132,700 |
| 30 |       | Research Scientist                          |     | \$130,844 |
| 31 |       | Post Doctoral Fellow                        |     | \$110,697 |
| 32 |       | Senior Research Assistant - GIT             |     | \$91,382  |
| 33 |       | Senior Research Assistant                   |     | \$79,437  |
| 34 |       | Graduate Assistant - STEM                   |     | \$58,058  |
| 35 |       | Graduate Assistant                          |     | \$58,057  |
| 36 | (110) | Librarian                                   | 16  | \$101,623 |

|    |       |                                           |     |           |
|----|-------|-------------------------------------------|-----|-----------|
| 1  | (111) | Extension Assistant                       | 4   | \$79,437  |
| 2  |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> |     |           |
| 3  |       | <u>ACADEMIC POSITIONS</u>                 |     |           |
| 4  | (112) | Faculty                                   | 355 |           |
| 5  |       | Distinguished Professor - Law             |     | \$218,635 |
| 6  |       | Professor - Law                           |     | \$204,306 |
| 7  |       | Distinguished Professor                   |     | \$200,730 |
| 8  |       | Professor - STEM                          |     | \$191,594 |
| 9  |       | University Professor                      |     | \$190,585 |
| 10 |       | Professor                                 |     | \$176,103 |
| 11 |       | Associate Professor - Law                 |     | \$176,103 |
| 12 |       | Associate Professor - STEM                |     | \$163,699 |
| 13 |       | Assistant Professor - Law                 |     | \$163,699 |
| 14 |       | Assistant Professor - STEM                |     | \$158,693 |
| 15 |       | Associate Professor                       |     | \$154,398 |
| 16 |       | Assistant Professor                       |     | \$129,246 |
| 17 |       | Instructor                                |     | \$100,848 |
| 18 | (113) | Lecturer                                  | 330 | \$81,486  |
| 19 | (114) | Graduate Assistant                        | 180 | \$31,829  |
| 20 |       | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> |     |           |
| 21 |       | <u>POSITIONS</u>                          |     |           |
| 22 | (115) | Vice Chancellor - Athletics               | 1   | \$237,466 |
| 23 | (116) | Head Basketball Coach                     | 2   | \$198,550 |
| 24 | (117) | Assoc. Dir. of Athletics                  | 2   | \$150,744 |
| 25 | (118) | Director of Special Events Center         | 1   | \$123,161 |
| 26 | (119) | Project/Program Administrator             | 7   |           |
| 27 |       | Project/Program Director                  |     | \$122,933 |
| 28 |       | Project/Program Manager                   |     | \$111,406 |
| 29 |       | Project/Program Specialist                |     | \$96,120  |
| 30 | (120) | Head Athletic Trainer                     | 1   | \$118,119 |
| 31 | (121) | Assistant Athletic Director               | 3   | \$115,286 |
| 32 | (122) | Head Coach                                | 8   | \$115,286 |
| 33 | (123) | Assistant Basketball Coach                | 6   | \$115,286 |
| 34 | (124) | Development Officer                       | 1   | \$110,961 |
| 35 | (125) | Dir. of Printing Services                 | 1   | \$102,430 |
| 36 | (126) | Assistant Coach                           | 15  | \$100,365 |

|    |       |                                             |    |           |
|----|-------|---------------------------------------------|----|-----------|
| 1  | (127) | Trainer                                     | 5  | \$100,362 |
| 2  | (128) | Dir. of Strength & Conditioning             | 1  | \$100,362 |
| 3  | (129) | Asst. Dir. of Aquatics & Fitness            | 1  | \$96,544  |
| 4  | (130) | Residential Life Coordinator                | 1  | \$66,803  |
| 5  | (131) | Skilled Trades Pool                         | 5  |           |
| 6  |       | Skilled Trades Foreman                      |    | \$67,157  |
| 7  |       | Skilled Trades Supervisor                   |    | \$64,574  |
| 8  |       | Skilled Tradesman                           |    | \$62,090  |
| 9  |       | Skilled Trades Helper                       |    | \$47,183  |
| 10 |       | Apprentice Tradesman                        |    | \$41,946  |
| 11 | (132) | Budget Specialist                           | 2  | \$65,905  |
| 12 | (133) | HEI Program Coordinator                     | 4  | \$63,370  |
| 13 | (134) | Print Shop Manager                          | 2  | \$63,370  |
| 14 | (135) | Administrative Support Pool                 | 5  |           |
| 15 |       | Administrative Assistant                    |    | \$60,932  |
| 16 |       | Administrative Analyst                      |    | \$60,932  |
| 17 |       | Administrative Support Supervisor           |    | \$56,336  |
| 18 |       | Administrative Specialist III               |    | \$54,169  |
| 19 |       | Administration Support Specialist           |    | \$54,169  |
| 20 |       | Administrative Specialist II                |    | \$48,155  |
| 21 |       | Administrative Support Specialist           |    | \$48,155  |
| 22 |       | Administrative Specialist I                 |    | \$42,810  |
| 23 |       | Extra Help Assistant                        |    | \$35,187  |
| 24 | (136) | Assistant Dir. of Student Union             | 1  | \$60,932  |
| 25 | (137) | Printer                                     | 6  | \$52,085  |
| 26 | (138) | Student Union Section Manager               | 1  | \$48,155  |
| 27 | (139) | Maintenance Assistant                       | 2  | \$46,303  |
| 28 | (140) | Reproduction Equipment Operator             | 1  | \$41,164  |
| 29 | (141) | Shipping & Receiving Clerk                  | 1  | \$41,164  |
| 30 | (142) | Institutional Services Supervisor           | 1  | \$39,580  |
| 31 | (143) | Institutional Services Assistant            | 20 | \$38,058  |
| 32 |       | <u>NANOTECHNOLOGY CENTER</u>                |    |           |
| 33 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 34 |       | <u>ADMINISTRATIVE POSITIONS</u>             |    |           |
| 35 | (144) | Director of Nanotechnology Center           | 1  | \$215,987 |
| 36 | (145) | Project/Program Administrator               | 3  |           |



|    |                                             |       |           |
|----|---------------------------------------------|-------|-----------|
| 1  | Project/Program Director                    |       | \$122,933 |
| 2  | Project/Program Manager                     |       | \$111,406 |
| 3  | Project/Program Specialist                  |       | \$96,120  |
| 4  | (146) Coordinator of Commercialization      | 1     | \$122,931 |
| 5  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |       |           |
| 6  | <u>ACADEMIC POSITIONS</u>                   |       |           |
| 7  | (147) Research Support                      | 11    |           |
| 8  | Research Associate                          |       | \$132,700 |
| 9  | Post Doctoral Fellow                        |       | \$110,697 |
| 10 | Senior Research Assistant                   |       | \$79,437  |
| 11 | Graduate Assistant                          |       | \$58,057  |
| 12 | MAX. NO. OF EMPLOYEES                       | 1,995 |           |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas at Little Rock for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand three hundred (1,300) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, for personal services of the University of Arkansas at Little Rock for the fiscal year ending June 30, 2024, the following:

|                                 |                            |
|---------------------------------|----------------------------|
| ITEM                            | FISCAL YEAR                |
| <u>NO.</u>                      | <u>2023-2024</u>           |
| (01) REGULAR SALARIES           | \$60,999,386               |
| (02) PERSONAL SERVICES MATCHING | <u>10,440,233</u>          |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$71,439,619</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from cash funds

as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Little Rock for the fiscal year ending June 30, 2024, the following:

| ITEM                                         | FISCAL YEAR          |
|----------------------------------------------|----------------------|
| NO.                                          | 2023-2024            |
| (01) REGULAR SALARIES                        | \$34,250,000         |
| (02) EXTRA HELP                              | 4,750,475            |
| (03) OVERTIME                                | 250,000              |
| (04) PERSONAL SERVICES MATCHING              | 12,872,206           |
| (05) MAINT. & GEN. OPERATION                 |                      |
| (A) OPER. EXPENSE                            | 39,500,000           |
| (B) CONF. & TRAVEL                           | 3,000,000            |
| (C) PROF. FEES                               | 8,000,000            |
| (D) CAP. OUTLAY                              | 16,594,940           |
| (E) DATA PROC.                               | 0                    |
| (06) CAPITAL IMPROVEMENTS                    | 30,000,000           |
| (07) DEBT SERVICE                            | 13,000,000           |
| (08) FUND TRANSFERS, REFUNDS AND INVESTMENTS | <u>81,078</u>        |
| TOTAL AMOUNT APPROPRIATED                    | <u>\$162,298,699</u> |

SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, from special revenues received from additional uniform filing fees in circuit court as authorized by Arkansas Code Annotated 16-10-314, for expenses of the University of Arkansas at Little Rock - William H. Bowen School of Law for the fiscal year ending June 30, 2024, the following:

| ITEM                                         | FISCAL YEAR      |
|----------------------------------------------|------------------|
| NO.                                          | 2023-2024        |
| (01) WILLIAM H. BOWEN SCHOOL OF LAW EXPENSES | <u>\$800,000</u> |

SECTION 6. APPROPRIATION - NANOTECHNOLOGY CENTER. There is hereby

appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, for personal services and operating expenses, research, and development of viable technologies of the University of Arkansas at Little Rock - Nanotechnology Center for the fiscal year ending June 30, 2024, the following:

| ITEM                                | FISCAL YEAR        |
|-------------------------------------|--------------------|
| NO.                                 | 2023-2024          |
| (01) NANOTECHNOLOGY CENTER EXPENSES | <u>\$2,000,000</u> |

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the

effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

**APPROVED: 4/11/23**

State of Arkansas *As Engrossed: S4/3/23 S4/4/23*

94th General Assembly

Regular Session, 2023

# A Bill

SENATE BILL 123

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE  
30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR  
MEDICAL SCIENCES APPROPRIATION FOR THE  
2023-2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the University of Arkansas for Medical Sciences for the 2023-2024 fiscal  
year, the following maximum number of regular employees.

|                                             |                    | Maximum Annual |
|---------------------------------------------|--------------------|----------------|
|                                             |                    | Salary Rate    |
| Item                                        | No. of             | Fiscal Year    |
| No.                                         | Title              | Employees      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                    |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                    |                |
| (1)                                         | Medical Center CEO | 1 \$620,950    |
| (2)                                         | Chancellor         | 1 \$437,821    |
| (3)                                         | Provost            | 1 \$422,632    |
| (4)                                         | Vice Chancellor    | 12 \$357,177   |
| (5)                                         | Associate Provost  | 3 \$349,443    |



|    |      |                                         |     |           |
|----|------|-----------------------------------------|-----|-----------|
| 1  | (6)  | Associate Vice Chancellor               | 11  | \$349,442 |
| 2  | (7)  | Dean                                    | 8   | \$349,442 |
| 3  | (8)  | Executive Associate Dean                | 6   | \$342,162 |
| 4  | (9)  | Campus Director                         | 28  | \$320,322 |
| 5  | (10) | Associate Dean                          | 18  | \$305,762 |
| 6  | (11) | Assistant Vice Chancellor               | 16  | \$291,202 |
| 7  | (12) | Assistant Provost                       | 3   | \$291,201 |
| 8  | (13) | Assistant Dean                          | 11  | \$262,082 |
| 9  | (14) | Area Director                           | 8   | \$221,025 |
| 10 | (15) | Director Poison & Drug Information      | 1   | \$220,531 |
| 11 | (16) | Compliance Officer                      | 46  | \$202,385 |
| 12 | (17) | Divisional/Departmental Management Pool | 828 |           |
| 13 |      | Executive Divisional Director           |     | \$269,362 |
| 14 |      | Divisional Director                     |     | \$232,962 |
| 15 |      | Associate Divisional Director           |     | \$189,281 |
| 16 |      | Assistant Divisional Director           |     | \$167,441 |
| 17 |      | Departmental Director                   |     | \$167,441 |
| 18 |      | Assoc. Departmental Director            |     | \$152,881 |
| 19 |      | Departmental Manager                    |     | \$147,057 |
| 20 |      | Asst. Departmental Director             |     | \$123,761 |
| 21 |      | Asst. Departmental Manager              |     | \$109,794 |
| 22 | (18) | Project/Program Administrator           | 841 |           |
| 23 |      | Sr. Project/Program Director            |     | \$151,581 |
| 24 |      | Project/Program Director                |     | \$122,936 |
| 25 |      | Project/Program Manager                 |     | \$111,404 |
| 26 |      | Project/Program Specialist              |     | \$96,120  |
| 27 |      | Executive Assistant                     |     | \$88,429  |
| 28 | (19) | Kids First / Headstart Pool             | 78  |           |
| 29 |      | Social Services Consultant              |     | \$115,167 |
| 30 |      | Pediatric Nutrition Consultant III      |     | \$115,167 |
| 31 |      | Pediatric Nutrition Consultant II       |     | \$98,735  |
| 32 |      | Early Childhood Spec. Educator II       |     | \$98,666  |
| 33 |      | Site Manager I                          |     | \$96,120  |
| 34 |      | Certified Classroom Teacher             |     | \$91,291  |
| 35 |      | Pediatric Nutrition Consultant I        |     | \$90,113  |
| 36 |      | Pediatric Motor Development Consult.    |     | \$86,983  |

|    |      |                                  |    |          |
|----|------|----------------------------------|----|----------|
| 1  |      | RN Clinical Coordinator          |    | \$85,663 |
| 2  |      | Early Childhood Spec. Educator I |    | \$80,355 |
| 3  |      | Family Enrichment Specialist I   |    | \$69,394 |
| 4  | (20) | Biological Safety Officer        | 1  | \$96,276 |
| 5  | (21) | Fiscal Support Pool              | 50 |          |
| 6  |      | Fiscal Support Manager           |    | \$83,389 |
| 7  |      | Fiscal Support Supervisor        |    | \$68,540 |
| 8  |      | Accountant II                    |    | \$65,905 |
| 9  |      | Accountant I                     |    | \$63,370 |
| 10 |      | Fiscal Support Analyst           |    | \$60,932 |
| 11 |      | Fiscal Support Specialist        |    | \$54,169 |
| 12 |      | Accounting Technician            |    | \$50,081 |
| 13 |      | Fiscal Support Technician        |    | \$46,303 |
| 14 | (22) | Systems Analyst                  | 15 | \$81,706 |
| 15 | (23) | Public Safety Pool               | 82 |          |
| 16 |      | HE Public Safety Commander III   |    | \$81,706 |
| 17 |      | Director Public Safety I         |    | \$80,183 |
| 18 |      | HE Public Safety Commander II    |    | \$78,564 |
| 19 |      | HE Public Safety Commander I     |    | \$75,541 |
| 20 |      | HE Public Safety Supervisor      |    | \$67,157 |
| 21 |      | Public Safety Officer            |    | \$64,574 |
| 22 |      | Public Safety Officer II         |    | \$59,702 |
| 23 |      | Security Officer Supervisor      |    | \$56,336 |
| 24 |      | Public Safety/Security Officer   |    | \$51,033 |
| 25 |      | HE Public Safety Dispatcher      |    | \$42,810 |
| 26 |      | Parking Control Supv.            |    | \$42,810 |
| 27 |      | Security Officer                 |    | \$42,810 |
| 28 |      | Parking Control Officer          |    | \$41,164 |
| 29 |      | Watchman                         |    | \$35,187 |
| 30 | (24) | Accounting Coordinator           | 2  | \$77,099 |
| 31 | (25) | Campus Construction Coordinator  | 11 | \$74,133 |
| 32 | (26) | Computer Support Specialist      | 8  | \$72,637 |
| 33 | (27) | Database Analyst                 | 5  | \$72,637 |
| 34 | (28) | Information Systems Coord. Spec. | 3  | \$72,637 |
| 35 | (29) | Department Business Coordinator  | 28 | \$71,282 |
| 36 | (30) | Digital Broadcast Specialist     | 1  | \$69,842 |

|    |      |                                   |     |          |
|----|------|-----------------------------------|-----|----------|
| 1  | (31) | Skilled Trades Pool               | 163 |          |
| 2  |      | Skilled Trades Foreman            |     | \$67,157 |
| 3  |      | Skilled Trades Supervisor         |     | \$64,574 |
| 4  |      | Skilled Tradesman                 |     | \$62,090 |
| 5  |      | Skilled Trades Helper             |     | \$47,183 |
| 6  |      | Apprentice Tradesman              |     | \$41,946 |
| 7  | (32) | Clinical Business Services Mgr.   | 8   | \$65,905 |
| 8  | (33) | Human Resources Analyst           | 24  | \$65,905 |
| 9  | (34) | Maintenance Coordinator           | 3   | \$65,905 |
| 10 | (35) | Medical Buyer                     | 23  | \$65,905 |
| 11 | (36) | Program Eligibility Analyst       | 14  | \$65,905 |
| 12 | (37) | Software Support Specialist       | 7   | \$64,574 |
| 13 | (38) | Computer Support Technician       | 4   | \$62,090 |
| 14 | (39) | Buyer                             | 11  | \$63,370 |
| 15 | (40) | Media Specialist                  | 4   | \$63,370 |
| 16 | (41) | Occupational Safety Coordinator   | 7   | \$63,370 |
| 17 | (42) | Print Shop Manager                | 1   | \$63,370 |
| 18 | (43) | Public Information Specialist     | 2   | \$63,370 |
| 19 | (44) | Administrative Support Pool       | 615 |          |
| 20 |      | Administrative Assistant          |     | \$60,932 |
| 21 |      | Administrative Analyst            |     | \$60,932 |
| 22 |      | Administrative Support Supervisor |     | \$56,336 |
| 23 |      | Administrative Specialist III     |     | \$54,169 |
| 24 |      | Administration Support Specialist |     | \$54,169 |
| 25 |      | Administrative Specialist II      |     | \$48,155 |
| 26 |      | Administrative Support Specialist |     | \$48,155 |
| 27 |      | Administrative Specialist I       |     | \$42,810 |
| 28 |      | Extra Help Assistant              |     | \$35,187 |
| 29 | (45) | Clinical Business Services Supv.  | 5   | \$60,932 |
| 30 | (46) | Library Support Pool              | 7   |          |
| 31 |      | Library Supervisor                |     | \$60,932 |
| 32 |      | Library Specialist                |     | \$52,085 |
| 33 |      | Library Technician                |     | \$48,155 |
| 34 |      | Library Support Assistant         |     | \$44,523 |
| 35 | (47) | Maintenance Supervisor            | 9   | \$60,932 |
| 36 | (48) | Medical Records Supervisor        | 4   | \$60,932 |



|    |      |                                   |     |          |
|----|------|-----------------------------------|-----|----------|
| 1  | (49) | Print Shop Supervisor             | 1   | \$60,932 |
| 2  | (50) | Computer Operator                 | 8   | \$59,702 |
| 3  | (51) | Commercial Graphic Artist         | 4   | \$58,589 |
| 4  | (52) | Institutional Printer             | 7   | \$58,589 |
| 5  | (53) | Program Eligibility Specialist    | 5   | \$58,589 |
| 6  | (54) | Staff Development Specialist      | 2   | \$58,589 |
| 7  | (55) | Stationary Engineer               | 1   | \$58,589 |
| 8  | (56) | Collection Officer                | 5   | \$56,336 |
| 9  | (57) | Commercial Artist I/Graphic Art I | 3   | \$56,336 |
| 10 | (58) | Financial Aid Specialist          | 1   | \$56,336 |
| 11 | (59) | Human Resources Specialist        | 6   | \$56,336 |
| 12 | (60) | Inventory Control Manager         | 5   | \$56,336 |
| 13 | (61) | Logistics Manager                 | 5   | \$56,336 |
| 14 | (62) | Medical Billing Specialist        | 64  | \$56,336 |
| 15 | (63) | Multimedia Specialist             | 2   | \$56,336 |
| 16 | (64) | Photographer                      | 1   | \$56,336 |
| 17 | (65) | Printing Estimator/Planner        | 1   | \$56,336 |
| 18 | (66) | Public Information Technician     | 9   | \$56,336 |
| 19 | (67) | Credit & Collections Supervisor   | 4   | \$54,169 |
| 20 | (68) | Medical Records Technician        | 11  | \$54,169 |
| 21 | (69) | Purchasing Technician             | 3   | \$54,169 |
| 22 | (70) | Food Preparation Supervisor       | 28  | \$52,085 |
| 23 | (71) | Printer                           | 1   | \$52,085 |
| 24 | (72) | Storeroom Supervisor              | 9   | \$52,085 |
| 25 | (73) | Collector                         | 4   | \$50,081 |
| 26 | (74) | Laboratory Technician             | 7   | \$50,081 |
| 27 | (75) | Warehouse Specialist              | 3   | \$50,081 |
| 28 | (76) | Institutional Bus Driver          | 2   | \$48,155 |
| 29 | (77) | Patient Account Specialist        | 11  | \$48,155 |
| 30 | (78) | Cashier                           | 55  | \$46,303 |
| 31 | (79) | Inventory Control Technician      | 14  | \$46,303 |
| 32 | (80) | Maintenance Assistant             | 2   | \$46,303 |
| 33 | (81) | Medical Records Assistant         | 3   | \$46,303 |
| 34 | (82) | Housekeeper                       | 389 | \$44,523 |
| 35 | (83) | Child Care Technician             | 232 | \$41,164 |
| 36 | (84) | Mail Services Assistant           | 7   | \$41,164 |

|    |      |                                             |       |           |
|----|------|---------------------------------------------|-------|-----------|
| 1  | (85) | Shipping & Receiving Clerk                  | 34    | \$41,164  |
| 2  | (86) | Caregiver                                   | 20    | \$39,580  |
| 3  | (87) | Cook                                        | 45    | \$39,580  |
| 4  | (88) | Institutional Services Supervisor           | 4     | \$39,580  |
| 5  | (89) | Institutional Services Assistant            | 108   | \$38,058  |
| 6  | (90) | Laboratory Assistant                        | 4     | \$38,058  |
| 7  | (91) | Food Preparation Technician                 | 85    | \$36,594  |
| 8  |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |       |           |
| 9  |      | <u>ACADEMIC POSITIONS</u>                   |       |           |
| 10 | (92) | Faculty Pool                                | 1,551 |           |
| 11 |      | Distinguished Professor                     |       | \$513,710 |
| 12 |      | Professor                                   |       | \$355,161 |
| 13 |      | Associate Professor                         |       | \$325,564 |
| 14 |      | Assistant Professor                         |       | \$307,806 |
| 15 |      | Instructor                                  |       | \$244,012 |
| 16 |      | Research Instructor                         |       | \$244,012 |
| 17 |      | Research Professor                          |       | \$215,378 |
| 18 |      | Family Practice Coordinator                 |       | \$215,185 |
| 19 |      | Associate Family Practice Coord.            |       | \$209,339 |
| 20 |      | Associate Research Professor                |       | \$203,506 |
| 21 |      | Assistant Family Practice Coord.            |       | \$197,646 |
| 22 |      | Assistant Research Professor                |       | \$192,147 |
| 23 | (93) | Department Chairperson                      | 30    | \$509,064 |
| 24 | (94) | Educational Support Pool                    | 297   |           |
| 25 |      | Instructional Dev. Specialist II            |       | \$158,798 |
| 26 |      | Education Coordinator                       |       | \$155,684 |
| 27 |      | Clinic Instructor                           |       | \$135,785 |
| 28 |      | Instructional Dev. Specialist I             |       | \$128,784 |
| 29 |      | Educational Dev. Specialist I               |       | \$102,361 |
| 30 |      | Clinic Assistant Instructor                 |       | \$97,112  |
| 31 | (95) | Library Pool                                | 17    |           |
| 32 |      | Librarian                                   |       | \$140,857 |
| 33 |      | Senior Librarian Assistant                  |       | \$122,760 |
| 34 |      | Associate Librarian                         |       | \$122,760 |
| 35 |      | Assistant Librarian                         |       | \$110,685 |
| 36 | (96) | Research Support Pool                       | 487   |           |

|    |       |                                    |     |           |
|----|-------|------------------------------------|-----|-----------|
| 1  |       | Research Associate                 |     | \$128,784 |
| 2  |       | Post Doctoral Fellow               |     | \$110,685 |
| 3  |       | Senior Research Assistant          |     | \$104,406 |
| 4  |       | Biostatistician                    |     | \$101,771 |
| 5  |       | Research Technologist              |     | \$71,282  |
| 6  |       | Research Project Analyst           |     | \$65,905  |
| 7  |       | Graduate Assistant                 |     | \$51,963  |
| 8  |       | Research Technician                |     | \$48,155  |
| 9  | (97)  | Resident                           | 160 | \$90,715  |
| 10 | (98)  | Pharmacy Resident                  | 17  | \$87,301  |
| 11 | (99)  | Trainee                            | 9   | \$33,236  |
| 12 |       | <u>PATIENT CARE POSITIONS</u>      |     |           |
| 13 | (100) | Medical Services                   | 458 |           |
| 14 |       | Clinic Director                    |     | \$287,298 |
| 15 |       | Director of Pharmacy               |     | \$226,973 |
| 16 |       | Asst. Dir. of Pharmacy             |     | \$217,404 |
| 17 |       | Director of University Hospital    |     | \$202,400 |
| 18 |       | Assoc. Adm. Patient Care           |     | \$198,859 |
| 19 |       | Patient Care Administrator         |     | \$198,390 |
| 20 |       | Clinical Laboratory Manager        |     | \$197,942 |
| 21 |       | Associate Director of Hospital     |     | \$182,721 |
| 22 |       | Clinical Services Manager          |     | \$175,154 |
| 23 |       | Assistant Director of Hospital     |     | \$165,010 |
| 24 |       | Biomedical Instrument Engineer     |     | \$158,798 |
| 25 |       | Poison Control Specialist          |     | \$152,106 |
| 26 |       | Director of Clinic Nursing         |     | \$147,717 |
| 27 |       | Asst. Adm. Patient Care            |     | \$142,227 |
| 28 |       | Director of Medical Records        |     | \$137,074 |
| 29 |       | Hospital Financial Manager         |     | \$131,765 |
| 30 |       | Biomedical Equipment Tech II       |     | \$128,784 |
| 31 |       | Medical Services Admin.            |     | \$119,586 |
| 32 |       | Research/Clinical Programs Manager |     | \$116,810 |
| 33 |       | Manager Medical Ancillary Services |     | \$97,928  |
| 34 |       | Biomedical Equipment Tech I        |     | \$97,111  |
| 35 |       | Clinical Interpreter               |     | \$96,276  |
| 36 |       | Medical Services Mgr.              |     | \$91,618  |

|    |                                    |       |           |
|----|------------------------------------|-------|-----------|
| 1  | RN Clinical Coordinator            |       | \$85,663  |
| 2  | Lab Mgr. Adm.                      |       | \$84,600  |
| 3  | Dietician                          |       | \$65,905  |
| 4  | Medical Diagnostic Analyst         |       | \$56,336  |
| 5  | Hospital Program Services Asst.    |       | \$50,081  |
| 6  | Dietetic Technician                |       | \$48,155  |
| 7  | Hospital Technician                |       | \$48,155  |
| 8  | (101) Nursing Services             | 2,681 |           |
| 9  | Senior Nurse Anesthetist           |       | \$245,385 |
| 10 | Registered Nurse IV                |       | \$175,154 |
| 11 | Nurse Anesthetist                  |       | \$183,605 |
| 12 | Physician Assistant                |       | \$163,783 |
| 13 | Advanced Practice Registered Nurse |       | \$159,963 |
| 14 | Specialty Registered Nurse         |       | \$159,963 |
| 15 | Registered Nurse III               |       | \$145,320 |
| 16 | Certified Nurse Practitioner III   |       | \$140,205 |
| 17 | Clinical Nursing Specialist II     |       | \$131,554 |
| 18 | Head Nurse                         |       | \$131,554 |
| 19 | Nurse In-Service Instructor        |       | \$121,992 |
| 20 | Clinical Nursing Specialist I      |       | \$121,992 |
| 21 | Certified Nurse Practitioner II    |       | \$121,917 |
| 22 | Registered Nurse II                |       | \$114,702 |
| 23 | Registered Nurse I                 |       | \$108,381 |
| 24 | Medical Assistant                  |       | \$105,345 |
| 25 | Certified Nurse Practitioner I     |       | \$101,824 |
| 26 | LPN II                             |       | \$82,268  |
| 27 | Nursing Unit Coordinator           |       | \$75,319  |
| 28 | Patient Services Associate         |       | \$68,836  |
| 29 | LPN I                              |       | \$66,628  |
| 30 | Patient Care Technician            |       | \$53,717  |
| 31 | Certified Nursing Assistant        |       | \$48,155  |
| 32 | (102) Medical Ancillary Support    | 1,643 |           |
| 33 | Pharmacy Specialist                |       | \$211,633 |
| 34 | Pharmacist III                     |       | \$208,023 |
| 35 | Pharmacist II                      |       | \$201,286 |
| 36 | Pharmacist I                       |       | \$174,920 |

|    |                                     |           |
|----|-------------------------------------|-----------|
| 1  | Medical Imaging Electrical Engineer | \$165,290 |
| 2  | Audiologist                         | \$154,397 |
| 3  | Certified Technologist III          | \$133,666 |
| 4  | Medical Technologist III            | \$132,642 |
| 5  | Registered Dietitian                | \$131,753 |
| 6  | Nutritionist                        | \$131,097 |
| 7  | Clinical Laboratory Supv.           | \$122,405 |
| 8  | Respiratory Therapist Supervisor    | \$114,703 |
| 9  | Clinical Technician III             | \$114,702 |
| 10 | X-Ray Technician III                | \$109,538 |
| 11 | Special Procedures Technician       | \$105,344 |
| 12 | Certified Procedure Coding Spec.    | \$105,344 |
| 13 | Medical Technologist II             | \$103,968 |
| 14 | Certified Technologist II           | \$101,824 |
| 15 | X-Ray Technician II                 | \$97,547  |
| 16 | Certified Technologist I            | \$95,637  |
| 17 | Medical Technologist I              | \$94,883  |
| 18 | Med Lab Technician                  | \$92,003  |
| 19 | Clinical Technician II              | \$89,563  |
| 20 | X-Ray Technician I                  | \$85,549  |
| 21 | Lab Technician III                  | \$70,783  |
| 22 | Clinical Technician I               | \$69,790  |
| 23 | Point of Service Coordinator        | \$69,790  |
| 24 | Health Information Svs. Analyst II  | \$48,474  |
| 25 | Health Information Svs. Analyst I   | \$42,416  |
| 26 | (103) Rehabilitation Therapy Pool   | 108       |
| 27 | Dir. of Rehabilitation Services     | \$164,324 |
| 28 | Dir. of Occupational Therapy        | \$142,890 |
| 29 | Dir. of Physical Therapy            | \$142,890 |
| 30 | Physical Therapist                  | \$130,381 |
| 31 | Occupational Therapist              | \$124,251 |
| 32 | Speech Therapist                    | \$124,251 |
| 33 | Physical Therapist Assistant        | \$109,794 |
| 34 | (104) Psychiatry Pool               | 150       |
| 35 | Mental Health Professional II       | \$110,686 |
| 36 | Mental Health Professional I        | \$104,406 |

|   |                               |        |          |
|---|-------------------------------|--------|----------|
| 1 | Health Services Specialist II | _____  | \$50,081 |
| 2 | MAX. NO. OF EMPLOYEES         | 11,861 |          |

3

4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
5 the University of Arkansas for Medical Sciences for the 2023-2024 fiscal  
6 year, the following maximum number of part-time or temporary employees, to be  
7 known as "Extra Help", payable from funds appropriated herein for such  
8 purposes: six hundred twenty-five (625) temporary or part-time employees,  
9 when needed, at rates of pay not to exceed those provided in the Uniform  
10 Classification and Compensation Act, or its successor, or this act for the  
11 appropriate classification.

12

13 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
15 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized for the  
16 University of Arkansas ~~For~~ for Medical Sciences, the following number of  
17 part-time or temporary positions, to be known as "PRN Extra Help", payable  
18 from funds appropriated herein, for the purpose of employing RN's and LPN's  
19 in a Nursing PRN Pool; four hundred ten (410), when needed, at ~~rated~~ rates of  
20 pay not to exceed the rate of pay for comparable positions authorized by this  
21 Act. If the agency requests continuation of a "PRN Extra Help" position(s)  
22 as established herein during the next fiscal year, the extra help position(s)  
23 must be requested as a new extra help position(s) in the agency's budget  
24 request.

25 The provisions of this section shall be in effect only from July 1, ~~2022~~  
26 2023 through June 30, ~~2023~~ 2024.

27

28 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
30 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas  
31 for Medical Sciences, the following number of part-time or temporary  
32 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds  
33 appropriated herein, for the purpose of employing ~~qualifies~~ qualified  
34 individuals in a UAMS Temporary Pool: five hundred thirty (530), when needed,  
35 at rates of pay not to exceed the rate of pay for comparable positions  
36 authorized by this Act.

The provisions of this section shall be in effect only from July 1, ~~2022~~  
2023 through June 30, ~~2023~~ 2024.

SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
to the University of Arkansas for Medical Sciences, to be payable from the  
University of Arkansas Medical Center Fund, for personal services and  
operating expenses of the University of Arkansas for Medical Sciences for the  
fiscal year ending June 30, 2024, the following:

| ITEM                                                                                                | FISCAL YEAR          |
|-----------------------------------------------------------------------------------------------------|----------------------|
| <u>NO.</u>                                                                                          | <u>2023-2024</u>     |
| (01) REGULAR SALARIES                                                                               | \$108,649,494        |
| (02) PERSONAL SERVICES MATCHING                                                                     | 17,709,805           |
| (03) FUNDED DEPRECIATION                                                                            | 1,193,320            |
| (04) TEXARKANA AHEC                                                                                 | 261,659              |
| (05) POISON & DRUG INFO CENTER                                                                      | 828,587              |
| (06) ADDITIONAL AHEC SUPPORT                                                                        | 2,408,643            |
| (07) GRANTS TO CHILDREN'S HOSPITAL,<br>REGULAR SALARIES AND OPERATING<br>EXPENSES FOR INDIGENT CARE | <u>6,136,368</u>     |
| TOTAL AMOUNT APPROPRIATED                                                                           | <u>\$137,187,876</u> |

SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
to the University of Arkansas for Medical Sciences, to be payable from cash  
funds as defined by Arkansas Code 19-4-801, for personal services and  
operating expenses of the University of Arkansas for Medical Sciences for the  
fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| <u>NO.</u>                      | <u>2023-2024</u> |
| (01) REGULAR SALARIES           | \$1,000,000,000  |
| (02) EXTRA HELP                 | 25,000,000       |
| (03) OVERTIME                   | 20,000,000       |
| (04) PERSONAL SERVICES MATCHING | 275,000,000      |
| (05) MAINT. & GEN. OPERATION    |                  |
| (A) OPER. EXPENSE               | 645,000,000      |

|    |                                    |                        |
|----|------------------------------------|------------------------|
| 1  | (B) CONF. & TRAVEL                 | 15,000,000             |
| 2  | (C) PROF. FEES                     | 45,000,000             |
| 3  | (D) CAP. OUTLAY                    | 85,000,000             |
| 4  | (E) DATA PROC.                     | 0                      |
| 5  | (06) CAPITAL IMPROVEMENTS          | 250,000,000            |
| 6  | (07) DEBT SERVICE                  | 50,000,000             |
| 7  | (08) FUND TRANSFERS, REFUNDS AND   |                        |
| 8  | INVESTMENTS                        | 40,000,000             |
| 9  | (09) CHILDREN'S JUSTICE ACT        | 250,000                |
| 10 | (10) WAR MEMORIAL PARKING FEES     | 50,000                 |
| 11 | (11) INDIGENT CARE & BREAST CANCER |                        |
| 12 | RESEARCH PROGRAM GRANTS/AID        | 10,000,000             |
| 13 | (12) PHARMACY STUDENT LOANS        | <u>550,000</u>         |
| 14 | TOTAL AMOUNT APPROPRIATED          | <u>\$2,460,850,000</u> |

15

16 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is  
 17 hereby appropriated, to the University of Arkansas for Medical Sciences, to  
 18 be payable from the Miscellaneous Agencies Fund Account, for loans and/or  
 19 scholarships of the Rural Advanced Nursing Practice Student Loan and  
 20 Scholarship Program and the Advanced Nursing Practice Community Match Student  
 21 Loan and Scholarship Program, all as may be authorized by law, of the  
 22 University of Arkansas for Medical Sciences for the fiscal year ending June  
 23 30, 2024, the following:

24

| 25 | ITEM                                     | FISCAL YEAR      |
|----|------------------------------------------|------------------|
| 26 | <u>NO.</u>                               | <u>2023-2024</u> |
| 27 | (01) ADVANCED NURSING PRACTICE COMMUNITY |                  |
| 28 | MATCH STUDENT LOAN & SCHOLARSHIP         |                  |
| 29 | PROGRAM LOANS AND/OR SCHOLARSHIPS        | \$150,000        |
| 30 | (02) RURAL ADVANCED NURSING PRACTICE     |                  |
| 31 | STUDENT LOAN & SCHOLARSHIP PROGRAM       |                  |
| 32 | LOANS AND/OR SCHOLARSHIPS                | <u>150,000</u>   |
| 33 | TOTAL AMOUNT APPROPRIATED                | <u>\$300,000</u> |

34

35 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is  
 36 hereby appropriated, to the University of Arkansas for Medical Sciences, to



be payable from the Miscellaneous Agencies Fund Account, for loans and/or scholarships of the Rural Medical Practice Student Loan and Scholarship Program and the Community Match Student Loan and Scholarship Program, all as may be authorized by law, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM                                                                                           | FISCAL YEAR             |
|------------------------------------------------------------------------------------------------|-------------------------|
| <u>NO.</u>                                                                                     | <u>2023-2024</u>        |
| (01) RURAL MEDICAL PRACTICE STUDENT LOAN &<br>SCHOLARSHIP PROGRAM LOANS AND/OR<br>SCHOLARSHIPS | \$300,000               |
| (02) COMMUNITY MATCH STUDENT LOAN &<br>SCHOLARSHIP PROGRAM LOANS AND/OR<br>SCHOLARSHIPS        | <u>150,000</u>          |
| TOTAL AMOUNT APPROPRIATED                                                                      | <u><u>\$450,000</u></u> |

SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Cancer Research Fund, for allocation to the Breast Cancer Research Program for the awarding of grants, chairs and contracts to researchers for research with respect to the cause, cure, treatment, prevention and earlier detection of breast cancer and for developing leadership in research in Arkansas, as may be authorized by law, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM                                            | FISCAL YEAR               |
|-------------------------------------------------|---------------------------|
| <u>NO.</u>                                      | <u>2023-2024</u>          |
| (01) BREAST CANCER RESEARCH PROGRAM<br>EXPENSES | <u><u>\$1,194,216</u></u> |

SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the

College of Pharmacy of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM                                                                         | FISCAL YEAR             |
|------------------------------------------------------------------------------|-------------------------|
| <u>NO.</u>                                                                   | <u>2023-2024</u>        |
| (01) ADDITIONAL SUPPORT FOR THE ARKANSAS<br>POISON & DRUG INFORMATION CENTER | \$139,959               |
| (02) SUPPORT FOR DISEASE STATE MANAGEMENT                                    | <u>160,000</u>          |
| TOTAL AMOUNT APPROPRIATED                                                    | <u><u>\$299,959</u></u> |

SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN.

There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Cancer Research Fund, from proceeds of the design use contribution from the Susan G. Komen Breast Cancer Education, Research, and Awareness License Plate, for expenses of the Arkansas Cancer Research Center Breast Program and grants to the Arkansas affiliate of the Susan G. Komen Foundation by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM                                                                                                                                                                                             | FISCAL YEAR             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| <u>NO.</u>                                                                                                                                                                                       | <u>2023-2024</u>        |
| (01) ARKANSAS CANCER RESEARCH CENTER<br>BREAST PROGRAM FOR BREAST CANCER<br>EDUCATION, OUTREACH AND RESEARCH<br>EXPENSES AND GRANTS TO THE ARK.<br>AFFILIATE OF THE SUSAN G. KOMEN<br>FOUNDATION | <u><u>\$500,000</u></u> |

SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND GRANTS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Domestic Peace Fund, for operations of domestic violence shelter programs and statewide grants to domestic violence shelters by the University of Arkansas for Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year ending June 30, 2024, the following:

| ITEM                                    | FISCAL YEAR               |
|-----------------------------------------|---------------------------|
| <u>NO.</u>                              | <u>2023-2024</u>          |
| (01) DOMESTIC VIOLENCE SHELTER PROGRAMS | \$6,100,000               |
| (02) DOMESTIC VIOLENCE SHELTER GRANTS   | <u>1,050,000</u>          |
| TOTAL AMOUNT APPROPRIATED               | <u><u>\$7,150,000</u></u> |

SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for child abuse and neglect expenses and grants of the University of Arkansas for Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year ending June 30, 2024, the following:

| ITEM                                                                                                                                                                                                  | FISCAL YEAR               |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| <u>NO.</u>                                                                                                                                                                                            | <u>2023-2024</u>          |
| (01) FOR EXPENSES ASSOCIATED WITH CHILD ABUSE AND NEGLECT PROGRAMS, INCLUDING BUT NOT LIMITED TO, GRANTS TO STATE AGENCIES, CHILD ADVOCACY CENTERS, CHILD SAFETY CENTERS, AND OTHER ELIGIBLE ENTITIES | <u><u>\$1,000,000</u></u> |

SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, and grants of the Building Effective Services for Trauma programs for children and adolescents by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM                                                                                                           | FISCAL YEAR      |
|----------------------------------------------------------------------------------------------------------------|------------------|
| <u>NO.</u>                                                                                                     | <u>2023-2024</u> |
| (01) PSYCHIATRIC RESEARCH INSTITUTE EXPENSES FOR TRAINING, TREATMENT, COMMUNITY PROVIDERS, & PERSONAL SERVICES | \$1,393,325      |

|   |      |                                       |                           |
|---|------|---------------------------------------|---------------------------|
| 1 | (02) | DEPARTMENT OF PEDIATRICS EXPENSES FOR |                           |
| 2 |      | TRAINING, TREATMENT, & ADVOCATE       |                           |
| 3 |      | EDUCATION                             | 521,951                   |
| 4 | (03) | DEPARTMENT OF PEDIATRICS EXPENSES FOR |                           |
| 5 |      | MEDICAL EXAMINATION, CONSULTATION,    |                           |
| 6 |      | EDUCATION, & TRAINING                 | <u>208,781</u>            |
| 7 |      | TOTAL AMOUNT APPROPRIATED             | <u><u>\$2,124,057</u></u> |

SECTION 15. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for personal services, maintenance and operating expenses of the University of Arkansas for Medical Sciences - Poison and Drug Information Center of the College of Pharmacy for the fiscal year ending June 30, 2024, the following:

|    |            |                                    |
|----|------------|------------------------------------|
| 16 | ITEM       | FISCAL YEAR                        |
| 17 | <u>NO.</u> | <u>2023-2024</u>                   |
| 18 | (01)       | POISON & DRUG INFORMATION CENTER   |
| 19 |            | PERSONAL SERVICES, MAINTENANCE AND |
| 20 |            | OPERATING EXPENSES                 |
|    |            | <u><u>\$400,000</u></u>            |

SECTION 16. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses and grants of the University of Arkansas for Medical Sciences - Healthcare Initiative for the fiscal year ending June 30, 2024, the following:

|    |            |                                    |
|----|------------|------------------------------------|
| 29 | ITEM       | FISCAL YEAR                        |
| 30 | <u>NO.</u> | <u>2023-2024</u>                   |
| 31 | (01)       | AREA HEALTH EDUCATION CENTERS      |
|    |            | \$3,637,318                        |
| 32 | (02)       | ARKANSAS HEALTH DATA INITIATIVE    |
|    |            | 749,700                            |
| 33 | (03)       | UAMS NORTHWEST ARK. MEDICAL SCHOOL |
|    |            | <u>3,209,982</u>                   |
| 34 |            | TOTAL AMOUNT APPROPRIATED          |
|    |            | <u><u>\$7,597,000</u></u>          |

SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN

UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Newborn Umbilical Cord Blood Initiative Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Arkansas Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal year ending June 30, 2024, the following:

| ITEM                                                                                  | FISCAL YEAR      |
|---------------------------------------------------------------------------------------|------------------|
| <u>NO.</u>                                                                            | <u>2023-2024</u> |
| (01) NEWBORN UMBILICAL CORD BLOOD INITIATIVE PERSONAL SERVICES AND OPERATING EXPENSES | <u>\$546,000</u> |

SECTION 18. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, travel, grants and contracts of the University of Arkansas for Medical Sciences - Newborn Umbilical Cord Blood Program for the fiscal year ending June 30, 2024, the following:

| ITEM                                               | FISCAL YEAR      |
|----------------------------------------------------|------------------|
| <u>NO.</u>                                         | <u>2023-2024</u> |
| (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM EXPENSES | <u>\$250,000</u> |

SECTION 19. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, programmatic and other costs associated with the research and screening of colorectal cancer by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM                                        | FISCAL YEAR        |
|---------------------------------------------|--------------------|
| <u>NO.</u>                                  | <u>2023-2024</u>   |
| (01) COLORECTAL CANCER SCREENING & RESEARCH | <u>\$5,000,000</u> |

SECTION 20. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services and operating expenses of establishing and operating Sickle Cell Clinics and Outreach Efforts of the University of Arkansas for Medical Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June 30, 2024, the following:

| ITEM                                   | FISCAL YEAR      |
|----------------------------------------|------------------|
| <u>NO.</u>                             | <u>2023-2024</u> |
| (01) ADULT SICKLE CELL DISEASE PROGRAM |                  |
| INITIATIVE PERSONAL SERVICES AND       |                  |
| OPERATING EXPENSES                     | <u>\$379,993</u> |

SECTION 21. APPROPRIATION - ARKANSAS CENTER FOR HEALTH IMPROVEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for personal services, maintenance and operating expenses of the Arkansas Center for Health Improvement of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| <u>NO.</u>                      | <u>2023-2024</u> |
| (01) ARKANSAS CENTER FOR HEALTH |                  |
| IMPROVEMENT EXPENSES            | <u>\$500,000</u> |

SECTION 22. APPROPRIATION - WINTHROP P. ROCKEFELLER CANCER INSTITUTE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas for Medical Sciences National Cancer Institute Designation Trust Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Winthrop P. Rockefeller Cancer Institute for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|------|-------------|
|------|-------------|

| 1  | <u>NO.</u>                          | <u>2023-2024</u>    |
|----|-------------------------------------|---------------------|
| 2  | (01) REGULAR SALARIES               | \$18,503,906        |
| 3  | (02) OVERTIME                       | 15,000              |
| 4  | (03) PERSONAL SERVICES MATCHING     | 5,181,094           |
| 5  | (04) MAINT. & GEN. OPERATION        |                     |
| 6  | (A) OPER. EXPENSE                   | 6,000,000           |
| 7  | (B) CONF. & TRAVEL                  | 300,000             |
| 8  | (C) PROF. FEES                      | 0                   |
| 9  | (D) CAP. OUTLAY                     | 4,000,000           |
| 10 | (E) DATA PROC.                      | 0                   |
| 11 | (05) CAPITAL IMPROVEMENTS           | 6,000,000           |
| 12 | (06) WPRCI CONNECT NURSE NAVIGATION |                     |
| 13 | PROGRAM EXPENSES                    | <u>1,350,000</u>    |
| 14 | TOTAL AMOUNT APPROPRIATED           | <u>\$41,350,000</u> |

15

16       SECTION 23. APPROPRIATION - CASH FUNDS - PANS/PANDAS. There is hereby  
 17 appropriated, to the University of Arkansas for Medical Sciences, to be  
 18 payable from cash funds as defined by Arkansas Code 19-4-801, for personal  
 19 services and operating expenses of the University of Arkansas for Medical  
 20 Sciences - PANS/PANDAS Clinic and Programs for the fiscal year ending June  
 21 30, 2024, the following:

22

|    |                                               |                  |
|----|-----------------------------------------------|------------------|
| 23 | ITEM                                          | FISCAL YEAR      |
| 24 | <u>NO.</u>                                    | <u>2023-2024</u> |
| 25 | (01) PERSONAL SERVICES AND OPERATING EXPENSES |                  |
| 26 | OF PANS/PANDAS CLINIC AND PROGRAMS            | <u>\$175,000</u> |

27

28       SECTION 24. APPROPRIATION - RURAL BROADBAND GRANTS. There is hereby  
 29 appropriated, to the University of Arkansas for Medical Sciences, to be  
 30 payable from the Rural Broadband I.D. Expenses Trust Fund, for rural  
 31 broadband grants by the University of Arkansas for Medical Sciences Institute  
 32 for Digital Health and Innovation for the fiscal year ending June 30, 2024,  
 33 the following:

34

|    |            |                  |
|----|------------|------------------|
| 35 | ITEM       | FISCAL YEAR      |
| 36 | <u>NO.</u> | <u>2023-2024</u> |

(01) RURAL BROADBAND GRANTS \$5,000,000

SECTION 25. APPROPRIATION - ARKANSAS BREAST MILK BANK. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Milk Bank Special Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Arkansas Breast Milk Bank for the fiscal year ending June 30, 2024, the following:

| ITEM                                                                    | FISCAL YEAR        |
|-------------------------------------------------------------------------|--------------------|
| <u>NO.</u>                                                              | <u>2023-2024</u>   |
| (01) ARKANSAS BREAST MILK BANK PERSONAL SERVICES AND OPERATING EXPENSES | <u>\$1,700,000</u> |

SECTION 26. APPROPRIATION - INSTITUTE FOR RURAL HEALTH TRANSFORMATION. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences Institute for Rural Health Transformation for the fiscal year ending June 30, 2024, the following:

| ITEM                                                                                    | FISCAL YEAR        |
|-----------------------------------------------------------------------------------------|--------------------|
| <u>NO.</u>                                                                              | <u>2023-2024</u>   |
| (01) INSTITUTE FOR RURAL HEALTH TRANSFORMATION PERSONAL SERVICES AND OPERATING EXPENSES | <u>\$7,500,000</u> |

SECTION 27. APPROPRIATION - SOUTH ARKANSAS HOSPITAL EXPANSION. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for grants for various expenses and working capital for hospital expansion in South Arkansas, for the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2023, the following:

| ITEM | FISCAL YEAR |
|------|-------------|
|------|-------------|



1 NO. 2022-2023  
2 (01) GRANTS FOR VARIOUS EXPENSES AND WORKING CAPITAL  
3 FOR HOSPITAL EXPANSION IN SOUTH ARKANSAS \$12,000,000  
4

5 SECTION 28. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 23,  
6 Chapter 18, is amended to add an additional subchapter to codify special  
7 language in appropriation acts to read as follows:

8 Subchapter 12 – Rural Broadband I.D. Expenses Trust Fund Grant Program  
9

10 23-18-1201. This subchapter shall be known and may be cited as the  
11 "Rural Broadband I.D. Expenses Trust Fund Grant Program".  
12

13 23-18-1202. Legislative findings and intent.

14 (a) The General Assembly finds that:

15 (1) Generally, local entities do not budget for or have funds  
16 available for broadband due-diligence business studies in connection with  
17 making application for federal grants or loans for broadband development  
18 programs;

19 (2) In order to spur further development of broadband in rural  
20 Arkansas, it is necessary for local entities to conduct due-diligence  
21 business studies before applying for federal grants or loans for broadband  
22 development programs;

23 (3) Expenses associated with broadband due-diligence business  
24 studies can be burdensome to rural Arkansas communities, and it is in the  
25 best interest of all Arkansans to make an investment to develop broadband in  
26 rural areas;

27 (4) Under current Arkansas law, only certain eligible  
28 telecommunications carriers have benefited from the Arkansas High Cost Fund  
29 under § 23-17-404, which underwrites broadband deployment; and

30 (5) It is necessary to provide funds to local entities to  
31 further widespread broadband deployment, particularly in unserved and  
32 underserved rural Arkansas, and to determine the feasibility of broadband  
33 deployment for local entities that currently do not have federally defined  
34 broadband services and where these broadband due-diligence business studies  
35 have not been conducted before.

36 (b) It is the intent of the General Assembly to provide funds to local

1 entities to defray expenses for broadband due-diligence business studies in  
2 connection with preparations for federal grant and loan applications for  
3 broadband development programs administered by the Federal Communications  
4 Commission, the United States Department of Agriculture, or another federal  
5 agency to spur federally defined broadband development in rural Arkansas.

6  
7 23-18-1203. Rural Broadband I.D. Expenses Trust Fund – Management of  
8 grant application process.

9 (a) The Institute for Digital Health and Innovation of the University  
10 of Arkansas for Medical Sciences shall manage the Rural Broadband I.D.  
11 Expenses Trust Fund grant application process for local entities to receive  
12 funds under the Rural Broadband I.D. Expenses Trust Fund.

13 (b) The Institute for Digital Health and Innovation shall:

14 (1) Determine Rural Broadband I.D. Expenses Trust Fund grantees;

15 (2) Promulgate rules necessary to implement this act;

16 (3)(A) Determine the amount of the Rural Broadband I.D. Expenses  
17 Trust Fund grant funds disbursed to an applicant.

18 (B) An applicant may be a prospective and qualified  
19 applicant for a federal grant or loan for a broadband development program  
20 under the federal regulations promulgated by the Federal Communications  
21 Commission, the United States Department of Agriculture, or another federal  
22 agency;

23 (4) Make the determination if the grants shall be awarded; and

24 (5) Inform the Treasurer of State when a determination is made  
25 to award Rural Broadband I.D. Expenses Trust Fund grants.

26 (c) The Rural Broadband I.D. Expenses Trust Fund grants awarded under  
27 this subchapter shall:

28 (1) Not exceed seventy-five thousand dollars (\$75,000) per  
29 grant;

30 (2) Be limited to thirty (30) one-time grant awards; and

31 (3) Be made to a financial institution designated by the local  
32 entity that is a Rural Broadband I.D. Expenses Trust Fund grantee and that  
33 has accounts insured by the Federal Deposit Insurance Corporation or the  
34 National Credit Union Administration.

35 (d)(1) A local entity that is a Rural Broadband I.D. Expenses Trust  
36 Fund grantee shall:

1 (A) Manage the funds it receives for conducting broadband  
2 due-diligence business studies; and

3 (B) File with the Institute an audited accounting of  
4 disbursed funds for conducting broadband due-diligence business studies,  
5 which shall include information concerning the organizations conducting the  
6 broadband due-diligence business studies, the amount paid to those  
7 organizations, and the due date of broadband due-diligence business studies.

8 (2) The accounting described in subdivision (d)(1)(B) of this  
9 section shall be filed no later than:

10 (A)(i) Four (4) months from the date of receipt of the  
11 funds.

12 (ii) A local entity that files an accounting under  
13 subdivision (d)(2)(A)(i) of this section shall file an additional accounting  
14 at the conclusion of the broadband due-diligence business study; or

15 (B) Nine (9) months after receipt of the funds.

16 (e) Any funds not spent on the broadband due-diligence business study  
17 shall be paid back to the Treasurer of State within nine (9) months after  
18 receipt of the disbursement.

19  
20 23-18-1204. Rural Broadband I.D. Expenses Trust Fund Grant Program –  
21 Legislative oversight.

22 (a) The General Assembly shall maintain oversight of the Rural  
23 Broadband I.D. Expenses Trust Fund Grant Program under this subchapter by  
24 requiring prior approval of the Legislative Council, or of the Joint Budget  
25 Committee if the General Assembly is in session, as provided by law before  
26 Rural Broadband I.D. Expenses Trust Fund grants are awarded.

27 (b) The Director of the Institute for Digital Health and Innovation of  
28 the University of Arkansas for Medical Sciences or his or her designee and  
29 the Treasurer of State or his or her designee shall:

30 (1) Summarize to the General Assembly before Rural Broadband  
31 I.D. Expenses Trust Fund grants are awarded; and

32 (2)(A) File a biannual report detailing:

33 (i) The balance of the Rural Broadband I.D. Expenses  
34 Trust Fund as of the reporting date;

35 (ii) A list of the administrative overhead costs  
36 paid for from the Rural Broadband I.D. Expenses Trust Fund; and

1 (iii) A detailed description of the grant  
2 applications received and the amount of the Rural Broadband I.D. Expenses  
3 Trust Fund grant funds that were disbursed.

4 (B) The biannual report required under subdivision  
5 (b)(2)(A) of this section shall be submitted by January 1 and July 1 of each  
6 year to the:

7 (i) Governor;

8 (ii) Legislative Council or, if the General Assembly  
9 is in session, the Joint Budget Committee; and

10 (iii) Joint Committee on Advanced Communications and  
11 Information Technology.

12  
13 23-18-1205. Rural Broadband I.D. Expenses Trust Fund Grant Program –  
14 Investment of funds.

15 (a)(1) The Treasurer of State shall invest the moneys available in the  
16 Rural Broadband I.D. Expenses Trust Fund.

17 (2) The investment of funds under this section is exempt from §  
18 19-3-518(a)(2)(B)(i)(b) and (c).

19 (b) Moneys in the Rural Broadband I.D. Expenses Trust Fund may be  
20 invested in any instrument that is:

21 (1) Listed in § 19-3-518(b)(1)(B); and

22 (2) Approved under the guidelines established by the State  
23 Treasury investment policy approved by the State Board of Finance.

24 (c) Assuming reauthorization of the Rural Broadband I.D. Expenses  
25 Trust Fund by the General Assembly, moneys remaining in the Rural Broadband  
26 I.D. Expenses Trust Fund at the end of each fiscal year shall carry forward  
27 and be made available for the purposes stated in this section in the next  
28 fiscal year.

29  
30 23-18-1206. Additional reporting requirement by local entity as Rural  
31 Broadband I.D. Expenses Trust Fund grantee.

32 A local entity that is a Rural Broadband I.D. Expenses Trust Fund  
33 grantee under this subchapter shall:

34 (1) Report to the Institute for Digital Health and Innovation of  
35 the University of Arkansas for Medical Sciences semiannually about the status  
36 of the local entity's broadband due-diligence business study; and

1           (2) Cite reports and analyses finalized as a consequence of the  
2 Rural Broadband I.D. Expenses Trust Fund grant award.

3  
4           23-18-1207. Rural Broadband I.D. Expenses Trust Fund Grant Program –  
5 Additional funding available.

6           (a) If an application by a local entity for a federal grant or loan  
7 for a broadband development program is made and successfully awarded by the  
8 United States Government, then the local entity as grantee shall report and  
9 disclose the award received from the United States Government within thirty  
10 (30) days of the award notification to the:

11           (1) Institute for Digital Health and Innovation of the  
12 University of Arkansas for Medical Sciences;

13           (2) Governor;

14           (3) Legislative Council or, if the General Assembly is in  
15 session, the Joint Budget Committee; and

16           (4) Joint Committee on Advanced Communications and Information  
17 Technology.

18           (b)(1) If an award is made by the United States Government, additional  
19 funds shall be disbursed to the local entity as a grantee or awardee, as the  
20 grantee designates, to initiate the broadband development project.

21           (2) The additional awards shall be in the amount of two hundred  
22 thousand dollars (\$200,000).

23           (3) It is anticipated that funds disbursed under this subsection  
24 shall defray expenses related to conclusion of the federal grant or loan,  
25 including without limitation the expenses of obtaining a letter of credit, a  
26 bankruptcy opinion, or eligible telecommunications carrier application  
27 expenses, as required by the federal grant or loan awarded.

28  
29           23-18-1208. Reporting related to commencement of broadband development  
30 program funded by federal grant or loan.

31           A local entity that has been awarded a federal grant or loan for a  
32 broadband development program shall report the status of the broadband  
33 development program to the Institute for Digital Health and Innovation of the  
34 University of Arkansas for Medical Sciences within nine (9) months of the  
35 award of the federal grant or loan.

1       23-18-1209. Submission of mapping information to Arkansas Geographic  
2       Information Systems Office required.

3       (a) A local entity shall coordinate with the Arkansas Geographic  
4       Information Systems Office to provide mapping information to the Arkansas  
5       Spatial Data Infrastructure for preparation of legal descriptions and digital  
6       mapping for the relevant incorporated or unincorporated areas.

7       (b) A local entity that has been awarded a state or federal grant or  
8       loan shall provide information concerning broadband mapping to the office in  
9       compliance with the Arkansas Geographic Information Systems Office Policy  
10       Statement PS-01, Arkansas Spatial Data Infrastructure Data Loading and  
11       Retirement Procedures.

12  
13       SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
14       CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING  
15       TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time at the request of  
16       the Chancellor of the University of Arkansas for Medical Sciences or his or  
17       her designee, the Chief Fiscal Officer of the State shall transfer on his or  
18       her books and those of the State Treasurer and the Auditor of the State funds  
19       from the University of Arkansas Medical Center Fund or from cash funds  
20       payable from the Appropriation – Cash Funds in this Act to the National  
21       Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in  
22       subsection (i) herein shall be implemented until the Chief Fiscal Officer of  
23       the State has determined sufficient funding is available to be transferred,  
24       and the transfer has received prior review by the Arkansas Legislative  
25       Council or, if meeting in Regular or Fiscal Session, the Joint Budget  
26       Committee.

27       The provisions of this section shall be in effect only from July 1, ~~2022~~  
28       2023 through June 30, ~~2023~~ 2024.

29  
30       SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
31       CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC  
32       VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence  
33       Shelter Programs and Grants appropriation section of this act shall be  
34       equally distributed to domestic violence shelters as determined by the  
35       Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child  
36       Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to

1 carry out the intent of the General Assembly regarding the grant  
2 appropriations authorized in the Domestic Violence Shelter Programs and  
3 Grants appropriation section of this act.

4 The provisions of this section shall be in effect only from July 1, ~~2022~~  
5 2023 through June 30, ~~2023~~ 2024.

6  
7 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
9 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical  
10 school in the State of Arkansas, but it recognizes that appropriations,  
11 funding and allocations in this Act may be used by the University of Arkansas  
12 for Medical Sciences to support satellite campuses or programs outside the  
13 City of Little Rock in order to conduct or continue training of its medical,  
14 nursing, pharmacy and allied health students, as well as its medical  
15 residents.

16 The provisions of this section shall be in effect only from July 1, ~~2022~~  
17 2023 through June 30, ~~2023~~ 2024.

18  
19 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS  
21 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third  
22 percent (33-1/3%), in each fiscal year, of the amounts made available to fund  
23 the appropriation in the Grants to Children's Hospital, Regular Salaries and  
24 Operating Expenses for Indigent Care line item of the Operations  
25 appropriation section of this Act shall be distributed to the Arkansas  
26 Children's Hospital or Arkansas Children's Hospital may request that the  
27 University of Arkansas for Medical Sciences transfer such funds each fiscal  
28 year from the University of Arkansas Medical Center Fund to the Department of  
29 Human Services Grants Fund Account. The transferred funds shall be used to  
30 match federal funds used for supplemental Medicaid payments to Arkansas  
31 Children's Hospital.

32 The provisions of this section shall be in effect only from July 1, ~~2022~~  
33 2023 through June 30, ~~2023~~ 2024.

34  
35 SECTION 33. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-64-  
36 413(b)(2), concerning special allowances for patient care and research

1 faculty, is amended to codify special language in appropriation acts to read  
2 as follows:

3 (2) Provided, any such allowance shall not exceed for any  
4 employee an amount equal to ~~two (2)~~ two and one-half (2 1/2) times that  
5 portion of the salary authorized by the General Assembly to be paid from the  
6 University of Arkansas Medical Center Fund.

7  
8 SECTION 34. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 6-64-  
9 414, concerning area health education centers, is amended to add an  
10 additional subsection to codify special language in appropriation acts to  
11 read as follows:

12 (c)(1) The University of Arkansas for Medical Sciences may utilize  
13 appropriated funds for the purpose of contracting with physician-teachers and  
14 teachers in other health-related professions residing only at sites located  
15 away from the University of Arkansas for Medical Sciences.

16 (2) Appropriated funds may be paid only for the purpose of  
17 teaching residents and students assigned to area health education centers.

18 (3) Contracts entered into with physician-teachers, or with  
19 teachers in other health-related fields or their associates, require the  
20 prior approval of the agency head only and shall be reported quarterly to the  
21 Legislative Council or, if the General Assembly is in session, the Joint  
22 Budget Committee.

23  
24 SECTION 35. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6,  
25 Chapter 63, Subchapter 3, is amended to add an additional section to codify  
26 special language in appropriation acts to read as follows:

27 6-63-317. Overtime, incentives, and differentials for direct and indirect  
28 unclassified patient care personnel at University of Arkansas for Medical  
29 Sciences.

30 (a) All unclassified positions employed to provide or support patient  
31 care at the University of Arkansas for Medical Sciences are eligible for  
32 overtime at the rate of one and one-half (1 1/2) times their regular hourly  
33 rate.

34 (b) In addition to overtime, unclassified direct and indirect patient  
35 care employees scheduled to work shifts outside of normal operating schedules  
36 may be eligible to receive up to twenty-four percent (24%) of the hourly rate



1 paid as a shift differential.

2 (c)(1) All unclassified positions employed to provide or support  
3 patient care at the University of Arkansas for Medical Sciences shall be  
4 eligible to receive incentive pay not to exceed one and two-tenths (1.2)  
5 times their base hourly rate.

6 (2) All unclassified employees required to work in specialty  
7 areas shall be eligible to receive up to ten percent (10%) of the hourly rate  
8 paid as a specialty differential while working in such areas.

9 (d)(1) When overtime, shift differentials, standby pay, incentive pay,  
10 or specialty differentials are provided to employees as stated in this  
11 section, the total may exceed the line item maximum salaries for those  
12 positions.

13 (2) This section does not apply to the positions of Patient Care  
14 Administrator, Associate Administrator, or Assistant Administrator of Patient  
15 Care.

16 (e)(1) In addition, the Board of Trustees of the University of  
17 Arkansas for Medical Sciences may also make special compensation allowances  
18 available, in such amounts as the board may determine or justify equitable in  
19 view of the current requirements for registered nurses in the Clinical  
20 Programs of the University of Arkansas for Medical Sciences and the  
21 availability of registered nurses for employment in the Little Rock  
22 metropolitan area.

23 (2) However, the special compensation allowances approved by the  
24 board for a single individual shall not exceed the state line item maximum by  
25 more than twenty percent (20%) for those positions.

26  
27 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.  
29 Of the funds appropriated in the Operations appropriation section of this  
30 Act, \$250,000 each year may be allocated as the State's portion of the  
31 operating cost of a Child Care Facility of the University of Arkansas for  
32 Medical Sciences. Individuals using this facility will be charged a daily  
33 rate as determined by the University of Arkansas for Medical Sciences.

34 The provisions of this section shall be in effect only from July 1, 2022  
35 2023 through June 30, 2023 2024.

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of the general revenue funds provided by this Act which remains at the close of a fiscal year, not to exceed ten percent (10%) of funded appropriations, shall be carried forward and made available for the same purposes for the next fiscal year.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

(1) Prior to June 30, ~~2023~~ 2024 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source and a copy of the written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose, etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS. The University of Arkansas for Medical Sciences is hereby authorized to pay stipends to students engaged in post-graduate clinical training in accredited

programs of the University of Arkansas for Medical Sciences, from "Regular Salaries" or "Maintenance and General Operation", as follows:

|                 |                      |                      |
|-----------------|----------------------|----------------------|
|                 | Maximum Number       | Annual               |
|                 | Of Positions         | Stipend              |
|                 | <del>2022-2023</del> | <del>2022-2023</del> |
|                 | <u>2023-2024</u>     | <u>2023-2024</u>     |
| Housestaff      | 710                  |                      |
| AHEC Housestaff | 190                  |                      |
| 1. Residents    |                      | \$69,179             |
| 2. Interns      |                      | \$55,492             |

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 39. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 19-4-1609, concerning state-supported institutions of higher education, is amended to add an additional subsection to codify special language in appropriation acts to read as follows:

(d) Under this section, the University of Arkansas for Medical Sciences may utilize appropriated funds to authorize procedures for the disbursement of indigent care maintenance and general operations appropriations to be paid from cash funds of the University of Arkansas for Medical Sciences, subject to reimbursement and correction of reporting.

SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Division of Higher Education shall establish and maintain for the ~~2022-2023~~ 2023-2024 fiscal year a pool of three hundred (300) non-classified positions. A position established under this section shall not exceed the salary rate of the highest maximum annual salary rate authorized by the General Assembly in the institution's appropriation act. These positions are to be used by the University of Arkansas for Medical Sciences in the event that the personal services needs of the University during the ~~2022-2023~~ 2023-2024 fiscal year exceed the number of positions allocated to the University by the Legislature. The University shall provide justification to the Arkansas Division of Higher Education for the need to allocate titles from this

1 "growth pool". No classifications will be assigned to the pool until such  
2 time as specific positions are requested by the University, approved by the  
3 University Board or their designee, and approved by the Legislative Council  
4 or Joint Budget Committee. Furthermore, the Arkansas Division of Higher  
5 Education shall establish and maintain for the ~~2022-2023~~ 2023-2024 fiscal  
6 year a pool of three hundred (300) career service positions up to a Cl30.  
7 These positions are to be used by the University of Arkansas for Medical  
8 Sciences in the event that the personal services needs of the University  
9 during the ~~2022-2023~~ 2023-2024 fiscal year exceed the number of positions in  
10 a classification allocated to the University by the Legislature. The  
11 University shall provide justification to the Arkansas Division of Higher  
12 Education for the need to allocate titles from this "growth pool". No  
13 classifications will be assigned to the pool until such time as specific  
14 positions are requested by the University, recommended by the Arkansas  
15 Division of Higher Education, and approved by the Legislative Council or  
16 Joint Budget Committee.

17 (b) Determining the number of personnel to be employed by a state agency  
18 is the prerogative of the General Assembly and is usually accomplished by  
19 delineating the maximum number of personnel by identifying the job titles and  
20 the maximum grade or salary attached to those salaries. The General Assembly  
21 has determined that the University of Arkansas for Medical Sciences could be  
22 operated more efficiently if some flexibility is given to that institution.  
23 That flexibility is being accomplished by providing growth pools in  
24 subsection (a) of this section and since the General Assembly has granted the  
25 institution broad powers under the growth pool concept, it is both necessary  
26 and appropriate that the General Assembly maintain oversight of the  
27 utilization of the growth pool by requiring prior approval of the Legislative  
28 Council or Joint Budget Committee in the utilization of the growth pool.  
29 Therefore, the requirement of approval by the Legislative Council or Joint  
30 Budget Committee is not a severable part of this section. If the requirement  
31 of approval by the Legislative Council or Joint Budget Committee is ruled  
32 unconstitutional by a court of competent jurisdiction, this entire section is  
33 void.

34 If the agency requests continuation of a "Growth Pool" position(s) as  
35 established herein during the next fiscal year, the position(s) must be  
36 requested as a new position(s) in the agency's budget request.

1 The provisions of this section shall be in effect only from July 1, ~~2022~~  
2 2023 through June 30, ~~2023~~ 2024.

3  
4 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD  
6 HEALTH AND FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute  
7 shall be administered under the direction of Arkansas Children's Hospital.  
8 Arkansas Children's Hospital shall enter into a cooperative agreement and/or  
9 contract with the University of Arkansas for Medical Sciences-Department of  
10 Pediatrics for services required to deliver the programs of the Child Health  
11 and Family Life Institute (CHFLI). Utilizing a multidisciplinary  
12 collaboration of professionals, CHFLI shall provide a statewide effort to  
13 explore, develop and evaluate new and better ways to address medically,  
14 socially and economically interrelated health and developmental needs of  
15 children with special health care needs and their families. CHFLI priorities  
16 shall include, but are not limited to, wellness and prevention, screening and  
17 diagnosis, treatment and intervention, training and education and research  
18 and evaluation. Arkansas Children's Hospital and the University of Arkansas  
19 for Medical Sciences-Department of Pediatrics shall make annual reports to  
20 the Arkansas Legislative Council on all matters of funding, existing programs  
21 and services offered through CHFLI.

22 The provisions of this section shall be in effect only from July 1, ~~2022~~  
23 2023 through June 30, ~~2023~~ 2024.

24  
25 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING  
27 FEES. On July 1 of each year the University of Arkansas for Medical Sciences  
28 shall pay from the appropriation provided herein from non-general revenue,  
29 the total amount appropriated for War Memorial Parking Services from Fees to  
30 War Memorial.

31 The provisions of this section shall be in effect only from July 1, ~~2022~~  
32 2023 through June 30, ~~2023~~ 2024.

33  
34 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
36 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship

1 Program Loans and/or Scholarships and the Community Match Student Loan and  
2 Scholarship Program Loans and/or Scholarships have the goal of providing  
3 primary care physicians in rural Arkansas, transfers may be made in such  
4 amounts as are required between the line items made in the appropriation for  
5 "Medical Loans and Scholarships".

6 The provisions of this section shall be in effect only from July 1, ~~2022~~  
7 2023 through June 30, ~~2023~~ 2024.

8  
9 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL  
11 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging  
12 from expanding medical research and patient care issues and the necessity of  
13 recruiting and retaining qualified medical, research, and related support  
14 personnel, the University of Arkansas for Medical Sciences or its successor  
15 is authorized for the ~~2022-2023~~ 2023-2024 fiscal year a pool of seven hundred  
16 (700) "Clinical Expansion and Research Pool" positions. These positions are  
17 to be used by the University of Arkansas for Medical Sciences in the event  
18 that the personal services needs resulting from unanticipated clinical or  
19 research programs that are initiated during the ~~2022-2023~~ 2023-2024 fiscal  
20 year require additional positions, either in title, in classification, or in  
21 number, that are not authorized or contemplated by the General Assembly in  
22 the Regular Salaries - Operations section of this Act.

23 (b) The University of Arkansas for Medical Sciences is authorized to  
24 access the "Clinical Expansion and Research Pool" positions authorized in  
25 this Section at any time during the fiscal year when it is determined by the  
26 Chancellor of the University of Arkansas for Medical Sciences, subject to the  
27 review and approval by the Board of Trustees, that the need for additional  
28 positions exists. Only medical or research positions shall be established  
29 under this provision. The Chancellor of the University of Arkansas for  
30 Medical Sciences shall provide a quarterly report detailing the justification  
31 of allocation of positions from this "Clinical Expansion and Research Pool"  
32 to the Chief Fiscal Officer of the State, to the Arkansas Division of Higher  
33 Education, and to the Arkansas Legislative Council or Joint Budget Committee  
34 for review. The report shall also include an accounting of the names, titles  
35 and salaries of personnel who have been employed in positions established  
36 from this pool and the source and duration of funds associated with the

1 positions.

2 (c) If the University of Arkansas for Medical Sciences requests  
3 continuation of any "Clinical Expansion and Research Pool" position(s) as  
4 established herein during the next fiscal year, the position(s) must be  
5 requested as a new position(s) in the agency's budget request.

6 (d) Determining the number of personnel to be employed by a state agency  
7 is the prerogative of the General Assembly and is usually accomplished by  
8 delineating the maximum number of personnel by identifying job titles and the  
9 maximum grade or salary attached to those titles. The General Assembly has  
10 determined that the University of Arkansas for Medical Sciences could be  
11 operated more efficiently if some flexibility is given to that institution.  
12 That flexibility is being accomplished by providing a position pool in  
13 Subsection (a) of this Section and since the General Assembly has granted the  
14 agency broad powers under the growth pool concept, it is both necessary and  
15 appropriate that the General Assembly maintain oversight of the utilization  
16 of the position pool by requiring review of the Legislative Council or Joint  
17 Budget Committee in the utilization of the position pool. Therefore, the  
18 requirement of review by the Legislative Council or Joint Budget Committee is  
19 not a severable part of this section. If the requirement of review by the  
20 Legislative Council or Joint Budget Committee is ruled unconstitutional by a  
21 court of competent jurisdiction, this entire section is void.

22 The provisions of this section shall be in effect only from July 1, ~~2022~~  
23 2023 through June 30, ~~2023~~ 2024.

24  
25 SECTION 45. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6,  
26 Chapter 63, Subchapter 3, is amended to add an additional section to codify  
27 special language in appropriation acts to read as follows:  
28 6-63-318. On-call compensation for patient care employees.

29 (a) The University of Arkansas for Medical Sciences may provide on-  
30 call duty compensation or standby duty differential compensation for a  
31 classified or non-classified patient care employee whose job requires him or  
32 her to provide patient care when there is no regularly scheduled staff  
33 coverage.

34 (b) A classified or non-classified patient care employee shall not  
35 exceed one hundred twenty-eight (128) hours during any seven (7) day period,  
36 at rates of pay not to exceed the pay provided in the Uniform Classification

1 and Compensation Act, § 21-5-201 et seq., or its successor, the Higher  
2 Education Expenditure Restriction Act, § 6-63-301 et seq., or the  
3 compensation set in the operative appropriation for the University of  
4 Arkansas for Medical Sciences.

5  
6 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED  
8 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event  
9 the amount of general revenue distributed to the University of Arkansas  
10 Medical Center Fund for the Department of Pediatrics and the Psychiatric  
11 Research Institute each fiscal year is at least equal to the amount  
12 distributed during the 2012-13 fiscal year, an amount not less than seven  
13 hundred thousand dollars (\$700,000) shall be allocated and made available as  
14 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year  
15 shall be made available exclusively to support the purposes and goals to  
16 improve screening, monitoring and care for abused children and adolescents  
17 through the Child Safety Centers or the University of Arkansas for Medical  
18 Sciences as referred by the Child Safety Centers. Maintenance of statewide  
19 screening and assessment protocols as well as evidence-based training of  
20 mental health professionals are to be considered critical components of the  
21 overall goals. For the provision of assessment and therapeutic services,  
22 these funds are to be provided to the Child Safety Centers through contracts  
23 from the University of Arkansas for Medical Sciences. The contracts will  
24 stipulate the terms of the agreement and reporting requirements; an amount  
25 not to exceed fifty thousand dollars (\$50,000) may be utilized for  
26 administrative costs as may be necessary to administer the program or if  
27 determined not to be needed for administrative costs may be placed in reserve  
28 for future needs of the program. The remaining two hundred thousand dollars  
29 (\$200,000) shall be allocated and made available to the Department of  
30 Pediatrics for expenses for medical examinations, consultation, education and  
31 training as stipulated in the terms of agreement between the Chancellor of  
32 the University of Arkansas for Medical Sciences and the Department of  
33 Pediatrics.

34 The provisions of this section shall be in effect only from July 1, ~~2022~~  
35 2023 through June 30, ~~2023~~ 2024.



1 SECTION 47. SPECIAL LANGUAGE — CODE AMENDMENT. Arkansas Code Title 6,  
2 Chapter 64, Subchapter 4, is amended to add an additional section to codify  
3 special language in appropriation acts to read as follows:

4 6-64-423. Medicaid memorandum of understanding.

5 Upon prior review of the Legislative Council or, if the General  
6 Assembly is in session, the Joint Budget Committee, the University of  
7 Arkansas for Medical Sciences and the Department of Human Services shall  
8 enter into a memorandum of understanding to determine any reimbursement,  
9 administrative charges, or fees for:

10 (1) The State Olmstead plan;

11 (2) Processing or administration of state match funds charges as  
12 reimbursement funding for federal financial participation under the Medicaid  
13 Disproportionate Share Hospital program; or

14 (3) Any other arrangements or agreements that could benefit the  
15 University of Arkansas for Medical Sciences.

16  
17 SECTION 48. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
18 authorized by this act shall be limited to the appropriation for such agency  
19 and funds made available by law for the support of such appropriations; and  
20 the restrictions of the State Procurement Law, the General Accounting and  
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
22 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
23 Act, or their successors, and other fiscal control laws of this State, where  
24 applicable, and regulations promulgated by the Department of Finance and  
25 Administration, as authorized by law, shall be strictly complied with in  
26 disbursement of said funds.

27  
28 SECTION 49. LEGISLATIVE INTENT. It is the intent of the General  
29 Assembly that any funds disbursed under the authority of the appropriations  
30 contained in this act shall be in compliance with the stated reasons for  
31 which this act was adopted, as evidenced by the Agency Requests, Executive  
32 Recommendations and Legislative Recommendations contained in the budget  
33 manuals prepared by the Department of Finance and Administration, letters, or  
34 summarized oral testimony in the official minutes of the Arkansas Legislative  
35 Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 50. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023, with the exception that Section 27 is effective upon passage and approval, is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023, with the exception that Section 27 is effective upon passage and approval, could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023 with the exception that Section 27 is effective upon passage and approval.

/s/Joint Budget Committee

**APPROVED: 4/13/23**

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1269

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
FOR MEDICAL SCIENCES - DONALD W. REYNOLDS CENTER ON  
AGING, FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH,  
ARKANSAS BIOSCIENCES INSTITUTE, AND THE AREA HEALTH  
EDUCATION CENTER IN HELENA FOR THE FISCAL YEAR ENDING  
JUNE 30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UAMS - REYNOLDS CENTER ON  
AGING, BOOZMAN COLLEGE OF PUBLIC HEALTH,  
ARK. BIOSCIENCES INSTITUTE, & THE AREA  
HEALTH ED. CENTER IN HELENA APPROPRIATION  
FOR THE 2023-2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - REYNOLDS CENTER ON AGING, BOOZMAN COLLEGE  
OF PUBLIC HEALTH, BIOSCIENCES INSTITUTE, AND THE AREA HEALTH ED. CENTER -  
HELENA. There is hereby established for the University of Arkansas for  
Medical Sciences - Reynolds Center on Aging, Boozman College of Public  
Health, Biosciences Institute, and Area Health Education Center - Helena for  
the 2023-2024 fiscal year, the following maximum number of regular employees.

|      | Maximum | Maximum Annual             |
|------|---------|----------------------------|
| Item | No. of  | Salary Rate<br>Fiscal Year |



|    | No.  | Title                                        | Employees | 2023-2024 |
|----|------|----------------------------------------------|-----------|-----------|
| 1  |      | <u>UAMS REYNOLDS CENTER ON AGING</u>         |           |           |
| 2  |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>  |           |           |
| 3  |      | <u>ADMINISTRATIVE POSITIONS</u>              |           |           |
| 4  |      |                                              |           |           |
| 5  | (1)  | Project/Program Manager                      | 1         | \$111,404 |
| 6  | (2)  | Project/Program Specialist                   | 4         | \$96,120  |
| 7  | (3)  | Administrative Support Pool                  | 1         |           |
| 8  |      | Administrative Assistant                     |           | \$60,932  |
| 9  |      | Administrative Analyst                       |           | \$60,932  |
| 10 |      | Administrative Support Supervisor            |           | \$56,336  |
| 11 |      | Administrative Specialist III                |           | \$54,169  |
| 12 |      | Administration Support Specialist            |           | \$54,169  |
| 13 |      | Administrative Specialist II                 |           | \$48,155  |
| 14 |      | Administrative Support Specialist            |           | \$48,155  |
| 15 |      | Administrative Specialist I                  |           | \$42,810  |
| 16 |      | Extra Help Assistant                         |           | \$35,187  |
| 17 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>  |           |           |
| 18 |      | <u>ACADEMIC POSITIONS</u>                    |           |           |
| 19 | (4)  | Faculty Pool                                 | 19        |           |
| 20 |      | Professor                                    |           | \$220,531 |
| 21 |      | Associate Professor                          |           | \$203,506 |
| 22 |      | Assistant Professor                          |           | \$192,146 |
| 23 |      | Instructor                                   |           | \$154,396 |
| 24 | (5)  | Education Coordinator                        | 1         | \$158,705 |
| 25 | (6)  | Senior Research Assistant                    | 1         | \$104,405 |
| 26 |      | <u>UAMS BOOZMAN COLLEGE OF PUBLIC HEALTH</u> |           |           |
| 27 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>  |           |           |
| 28 |      | <u>ADMINISTRATIVE POSITIONS</u>              |           |           |
| 29 | (7)  | Dean                                         | 1         | \$327,801 |
| 30 | (8)  | Associate Dean                               | 1         | \$221,845 |
| 31 | (9)  | Project/Program Director                     | 1         | \$122,936 |
| 32 | (10) | Project/Program Specialist                   | 1         | \$96,120  |
| 33 | (11) | Research Technologist                        | 1         | \$71,282  |
| 34 | (12) | Administrative Support Pool                  | 4         |           |
| 35 |      | Administrative Assistant                     |           | \$60,932  |
| 36 |      | Administrative Analyst                       |           | \$60,932  |

|    |      |                                                   |    |           |
|----|------|---------------------------------------------------|----|-----------|
| 1  |      | Administrative Support Supervisor                 |    | \$56,336  |
| 2  |      | Administrative Specialist III                     |    | \$54,169  |
| 3  |      | Administration Support Specialist                 |    | \$54,169  |
| 4  |      | Administrative Specialist II                      |    | \$48,155  |
| 5  |      | Administrative Support Specialist                 |    | \$48,155  |
| 6  |      | Administrative Specialist I                       |    | \$42,810  |
| 7  |      | Extra Help Assistant                              |    | \$35,187  |
| 8  |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>       |    |           |
| 9  |      | <u>ACADEMIC POSITIONS</u>                         |    |           |
| 10 | (13) | Department Chairperson                            | 5  | \$231,899 |
| 11 | (14) | Faculty Pool                                      | 6  |           |
| 12 |      | Professor                                         |    | \$220,531 |
| 13 |      | Associate Professor                               |    | \$203,506 |
| 14 |      | Assistant Professor                               |    | \$192,146 |
| 15 |      | <u>ARKANSAS BIOSCIENCES INSTITUTE</u>             |    |           |
| 16 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>       |    |           |
| 17 |      | <u>ADMINISTRATIVE POSITIONS</u>                   |    |           |
| 18 | (15) | Director of Biosciences Institute                 | 1  | \$344,759 |
| 19 | (16) | Research Technologist                             | 6  | \$71,282  |
| 20 | (17) | Research Technician                               | 4  | \$48,155  |
| 21 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>       |    |           |
| 22 |      | <u>ACADEMIC POSITIONS</u>                         |    |           |
| 23 | (18) | Faculty Pool                                      | 24 |           |
| 24 |      | Research Professor                                |    | \$215,378 |
| 25 |      | Associate Research Professor                      |    | \$203,505 |
| 26 |      | Assistant Research Professor                      |    | \$192,146 |
| 27 |      | Research Instructor                               |    | \$132,208 |
| 28 | (19) | Post Doctoral Fellow                              | 6  | \$133,205 |
| 29 | (20) | Graduate Assistant                                | 4  | \$51,963  |
| 30 |      | <u>UAMS AREA HEALTH EDUCATION CENTER - HELENA</u> |    |           |
| 31 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>       |    |           |
| 32 |      | <u>ADMINISTRATIVE POSITIONS</u>                   |    |           |
| 33 | (21) | Project/Program Administrator Pool                | 17 |           |
| 34 |      | Project/Program Director                          |    | \$122,936 |
| 35 |      | Project/Program Manager                           |    | \$111,404 |
| 36 |      | Project/Program Specialist                        |    | \$96,120  |

|    |      |                                             |          |           |
|----|------|---------------------------------------------|----------|-----------|
| 1  | (22) | Administrative Support Pool                 | 2        |           |
| 2  |      | Administrative Assistant                    |          | \$60,932  |
| 3  |      | Administrative Analyst                      |          | \$60,932  |
| 4  |      | Administrative Support Supervisor           |          | \$56,336  |
| 5  |      | Administrative Specialist III               |          | \$54,169  |
| 6  |      | Administration Support Specialist           |          | \$54,169  |
| 7  |      | Administrative Specialist II                |          | \$48,155  |
| 8  |      | Administrative Support Specialist           |          | \$48,155  |
| 9  |      | Administrative Specialist I                 |          | \$42,810  |
| 10 |      | Extra Help Assistant                        |          | \$35,187  |
| 11 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |           |
| 12 |      | <u>ACADEMIC POSITIONS</u>                   |          |           |
| 13 | (23) | Assistant Professor                         | 1        | \$186,877 |
| 14 | (24) | Clinic Instructor                           | <u>1</u> | \$150,164 |
| 15 |      | MAX. NO. OF EMPLOYEES                       | 113      |           |

SECTION 2. APPROPRIATION - DONALD W. REYNOLDS CENTER ON AGING. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Targeted State Needs Program Account of the Tobacco Settlement Program Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Donald W. Reynolds Center on Aging for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR        |
|---------------------------------|--------------------|
| <u>NO.</u>                      | <u>2023-2024</u>   |
| (01) REGULAR SALARIES           | \$1,292,959        |
| (02) PERSONAL SERVICES MATCHING | 316,765            |
| (03) MAINT. & GEN. OPERATION    |                    |
| (A) OPER. EXPENSE               | 603,713            |
| (B) CONF. & TRAVEL              | 52,128             |
| (C) PROF. FEES                  | 0                  |
| (D) CAP. OUTLAY                 | 55,231             |
| (E) DATA PROC.                  | <u>0</u>           |
| TOTAL AMOUNT APPROPRIATED       | <u>\$2,320,796</u> |

SECTION 3. APPROPRIATION - FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH.

There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Targeted State Needs Program Account of the Tobacco Settlement Program Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Fay W. Boozman College of Public Health for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR               |
|---------------------------------|---------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>          |
| (01) REGULAR SALARIES           | \$2,561,276               |
| (02) PERSONAL SERVICES MATCHING | 564,670                   |
| (03) MAINT. & GEN. OPERATION    |                           |
| (A) OPER. EXPENSE               | 50,000                    |
| (B) CONF. & TRAVEL              | 20,000                    |
| (C) PROF. FEES                  | 0                         |
| (D) CAP. OUTLAY                 | 0                         |
| (E) DATA PROC.                  | <u>0</u>                  |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$3,195,946</u></u> |

SECTION 4. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Arkansas Biosciences Institute Program Account of the Tobacco Settlement Program Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Arkansas Biosciences Institute for the fiscal year ending June 30, 2024, the following:

| ITEM                              | FISCAL YEAR      |
|-----------------------------------|------------------|
| <u>NO.</u>                        | <u>2023-2024</u> |
| (01) REGULAR SALARIES             | \$1,407,267      |
| (02) PERSONAL SERVICES MATCHING   | 337,875          |
| (03) MAINT. & GEN. OPERATION      |                  |
| (A) OPER. EXPENSE                 | 1,042,499        |
| (B) CONF. & TRAVEL                | 23,960           |
| (C) PROF. FEES                    | 37,940           |
| (D) CAP. OUTLAY                   | 1,434,680        |
| (E) DATA PROC.                    | 0                |
| (04) ARKANSAS CHILDREN'S HOSPITAL |                  |

|                           |                           |
|---------------------------|---------------------------|
| RESEARCH PROGRAM          | <u>1,896,736</u>          |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$6,180,957</u></u> |

## SECTION 5. APPROPRIATION - AREA HEALTH EDUCATION CENTER IN HELENA.

There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Targeted State Needs Program Account of the Tobacco Settlement Program Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Area Health Education Center in Helena for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR               |
|---------------------------------|---------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>          |
| (01) REGULAR SALARIES           | \$1,237,959               |
| (02) PERSONAL SERVICES MATCHING | 316,765                   |
| (03) MAINT. & GEN. OPERATION    |                           |
| (A) OPER. EXPENSE               | 603,713                   |
| (B) CONF. & TRAVEL              | 52,128                    |
| (C) PROF. FEES                  | 25,000                    |
| (D) CAP. OUTLAY                 | 0                         |
| (E) DATA PROC.                  | <u>0</u>                  |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$2,235,565</u></u> |

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS CHILDREN'S HOSPITAL RESEARCH PROGRAM. In any fiscal year, if the funds received by the University of Arkansas for Medical Sciences for the Arkansas Biosciences Institute in the Arkansas Biosciences Institute appropriation in this Act are less than the total amount appropriated, the University of Arkansas for Medical Sciences shall provide no less than thirty-three and one-third percent (33 and 1/3%) of the available funds for the Arkansas Children's Hospital Research Program. Otherwise, the Arkansas Children's Hospital Research Program line item appropriation in the Arkansas Biosciences Institute appropriation in this Act shall be funded in total or Arkansas Children's Hospital Chief Executive Officer may request that the University of Arkansas for Medical Sciences transfer such funds each fiscal year from the Arkansas Biosciences Institute Program Account to the Department of Human



1 Services Grants Fund Account. The transferred funds shall be used to match  
2 federal funds used for Supplemental Medicaid payments to Arkansas Children's  
3 Hospital.

4 The provisions of this section shall be in effect only from July 1, ~~2022~~  
5 2023 through June 30, ~~2023~~ 2024.

6  
7 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
9 RESTRICTIONS. The appropriations provided in this act shall not be  
10 transferred under the provisions of Arkansas Code 19-4-522, but only as  
11 provided by this act.

12 The provisions of this section shall be in effect only from July 1, ~~2022~~  
13 2023 through June 30, ~~2023~~ 2024.

14  
15 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
17 PROVISIONS. The state-supported institution of higher education in this act  
18 may transfer appropriations between the various line items within each  
19 appropriation contained in this appropriation act. Such transfers shall be  
20 made only after the approval of the Division of Higher Education and the  
21 Chief Fiscal Officer of the State, and the approval of the Legislative  
22 Council or Joint Budget Committee.

23 The General Assembly has determined that the institution in this act could  
24 be operated more efficiently if some flexibility is given to that institution  
25 and that flexibility is being accomplished by providing authority to transfer  
26 between items of appropriation made by this act. Since the General Assembly  
27 has granted the institution broad powers under the transfer of  
28 appropriations, it is both necessary and appropriate that the General  
29 Assembly maintain oversight of the utilization of the transfers by requiring  
30 prior approval of the Legislative Council or Joint Budget Committee in the  
31 utilization of the transfer authority. Therefore, the requirement of  
32 approval by the Legislative Council or Joint Budget Committee is not a  
33 severable part of this section. If the requirement of approval by the  
34 Legislative Council or Joint Budget Committee is ruled unconstitutional by a  
35 court of competent jurisdiction, this entire section is void.

36 The provisions of this section shall be in effect only from July 1, ~~2022~~

1 2023 through June 30, ~~2023~~ 2024.

2  
3 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

5 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the  
6 State of Arkansas or any of its agencies or institutions to continue funding  
7 any position paid from the proceeds of the Tobacco Settlement in the event  
8 that Tobacco Settlement funds are not sufficient to finance the position.

9 (b) State funds will not be used to replace Tobacco Settlement funds when  
10 such funds expire, unless appropriated by the General Assembly and authorized  
11 by the Governor.

12 (c) A disclosure of the language contained in (a) and (b) of this Section  
13 shall be made available to all new hire and current positions paid from the  
14 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.

15 (d) Whenever applicable the information contained in (a) and (b) of this  
16 Section shall be included in the employee handbook and/or Professional  
17 Services Contract paid from the proceeds of the Tobacco Settlement.

18 The provisions of this section shall be in effect only from July 1, ~~2022~~  
19 2023 through June 30, ~~2023~~ 2024.

20  
21 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

23 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act  
24 shall be limited to the appropriation for such agency and funds made  
25 available by law for the support of such appropriations; and the restrictions  
26 of the State Purchasing Law, the General Accounting and Budgetary Procedures  
27 Law, the Regular Salary Procedures and Restrictions Act, or their successors,  
28 and other fiscal control laws of this State, where applicable, and  
29 regulations promulgated by the Department of Finance and Administration, as  
30 authorized by law, shall be strictly complied with in disbursement of said  
31 funds.

32  
33 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

35 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds  
36 disbursed under the authority of the appropriations contained in this act

1 shall be in compliance with the stated reasons for which this act was  
2 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,  
3 Executive Recommendations and Legislative Recommendations contained in the  
4 budget manuals prepared by the Department of Finance and Administration,  
5 letters, or summarized oral testimony in the official minutes of the Arkansas  
6 Legislative Council or Joint Budget Committee which relate to its passage and  
7 adoption.

8  
9 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the  
10 General Assembly, that the Constitution of the State of Arkansas prohibits  
11 the appropriation of funds for more than a one (1) year period; that the  
12 effectiveness of this Act on July 1, 2023 is essential to the operation of  
13 the agency for which the appropriations in this Act are provided, and that in  
14 the event of an extension of the legislative session, the delay in the  
15 effective date of this Act beyond July 1, 2023 could work irreparable harm  
16 upon the proper administration and provision of essential governmental  
17 programs. Therefore, an emergency is hereby declared to exist and this Act  
18 being necessary for the immediate preservation of the public peace, health  
19 and safety shall be in full force and effect from and after July 1, 2023.

20  
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22 **APPROVED: 4/10/23**  
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State of Arkansas

As Engrossed: S3/6/23

94th General Assembly

# A Bill

Regular Session, 2023

SENATE BILL 147

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,  
2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT  
MONTICELLO APPROPRIATION FOR THE 2023-  
2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the University of Arkansas at Monticello for the 2023-2024 fiscal year,  
the following maximum number of regular employees.

|                                             |                                         | Maximum Annual |
|---------------------------------------------|-----------------------------------------|----------------|
|                                             |                                         | Salary Rate    |
| Item                                        | No. of                                  | Fiscal Year    |
| No.                                         | Title                                   | Employees      |
|                                             |                                         | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                         |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                         |                |
| (1)                                         | Chancellor                              | 1 \$262,693    |
| (2)                                         | Dean, Forest Resources/Dir. AFRC        | 1 \$207,101    |
| (3)                                         | Provost                                 | 1 \$182,298    |
| (4)                                         | Vice Chan. for Finance & Administration | 1 \$175,977    |
| (5)                                         | Vice Chan. for Advancement/Development  | 1 \$170,692    |



|    |      |                                          |    |           |
|----|------|------------------------------------------|----|-----------|
| 1  | (6)  | Vice Chancellor for Student Affairs      | 1  | \$170,692 |
| 2  | (7)  | Director of the Center for Forest Bus.   | 1  | \$158,346 |
| 3  | (8)  | Dean                                     | 7  | \$157,497 |
| 4  | (9)  | Director of Information Technology       | 1  | \$131,830 |
| 5  | (10) | Registrar                                | 1  | \$129,399 |
| 6  | (11) | Director of Physical Plant               | 1  | \$129,248 |
| 7  | (12) | Assoc. Vice Chan. for Finance & Admin.   | 2  | \$128,592 |
| 8  | (13) | Assoc. Vice Chan. for Acad. Affairs      | 2  | \$128,592 |
| 9  | (14) | Assistant to the Chancellor              | 1  | \$128,592 |
| 10 | (15) | Project/Program Administrator            | 13 |           |
| 11 |      | Project/Program Director                 |    | \$122,932 |
| 12 |      | Project/Program Manager                  |    | \$111,407 |
| 13 |      | Project/Program Specialist               |    | \$96,120  |
| 14 | (16) | Director of University Relations         | 1  | \$120,062 |
| 15 | (17) | Director of Institutional Research       | 1  | \$120,062 |
| 16 | (18) | Director of Engineering Systems          | 1  | \$116,623 |
| 17 | (19) | Director of Adm. & Enrollment Mgmt.      | 1  | \$114,309 |
| 18 | (20) | Director of Student Financial Aid        | 1  | \$114,309 |
| 19 | (21) | Director of Alumni Services              | 1  | \$110,413 |
| 20 | (22) | Director of Community Education          | 1  | \$110,413 |
| 21 | (23) | Director of Grants                       | 1  | \$110,413 |
| 22 | (24) | Director of Special Events               | 1  | \$110,413 |
| 23 | (25) | Budget Director                          | 1  | \$109,530 |
| 24 | (26) | Asst. V-C of Stud. Aff./Dean of Students | 1  | \$108,554 |
| 25 | (27) | Director of University Police            | 1  | \$107,487 |
| 26 | (28) | Director of Administrative Services      | 1  | \$105,298 |
| 27 | (29) | Asst. Dir. Info. Tech. System Mgmt.      | 2  | \$96,664  |
| 28 | (30) | Director of Distance Learning            | 1  | \$96,664  |
| 29 | (31) | Director of Recruitment                  | 1  | \$96,664  |
| 30 | (32) | Program Technician                       | 3  | \$96,117  |
| 31 | (33) | Administrator of Grants and Contracts    | 1  | \$95,739  |
| 32 | (34) | Director of Student Activities           | 1  | \$91,379  |
| 33 | (35) | Counselor                                | 1  | \$91,360  |
| 34 | (36) | Director of Academic Advising            | 1  | \$89,355  |
| 35 | (37) | Director of Disability Services          | 1  | \$89,355  |
| 36 | (38) | Dir. of Retention Services               | 1  | \$89,355  |

|    |      |                                |    |          |
|----|------|--------------------------------|----|----------|
| 1  | (39) | Assistant Controller           | 1  | \$86,726 |
| 2  | (40) | Fiscal Support Pool            | 10 |          |
| 3  |      | Fiscal Support Manager         |    | \$83,389 |
| 4  |      | Fiscal Support Supervisor      |    | \$68,540 |
| 5  |      | Accountant II                  |    | \$65,905 |
| 6  |      | Accountant I                   |    | \$63,370 |
| 7  |      | Fiscal Support Analyst         |    | \$60,932 |
| 8  |      | Fiscal Support Specialist      |    | \$54,169 |
| 9  |      | Accounting Technician          |    | \$50,081 |
| 10 |      | Fiscal Support Technician      |    | \$46,303 |
| 11 | (41) | Public Safety Pool             | 10 |          |
| 12 |      | HE Public Safety Commander III |    | \$81,706 |
| 13 |      | Director Public Safety I       |    | \$80,183 |
| 14 |      | HE Public Safety Commander II  |    | \$78,564 |
| 15 |      | HE Public Safety Commander I   |    | \$75,541 |
| 16 |      | HE Public Safety Supervisor    |    | \$67,157 |
| 17 |      | Public Safety Officer          |    | \$64,574 |
| 18 |      | Public Safety Officer II       |    | \$59,702 |
| 19 |      | Security Officer Supervisor    |    | \$56,336 |
| 20 |      | Public Safety/Security Officer |    | \$51,033 |
| 21 |      | HE Public Safety Dispatcher    |    | \$42,810 |
| 22 |      | Parking Control Supv.          |    | \$42,810 |
| 23 |      | Security Officer               |    | \$42,810 |
| 24 |      | Parking Control Officer        |    | \$41,164 |
| 25 |      | Watchman                       |    | \$35,187 |
| 26 | (42) | Systems Analyst                | 1  | \$81,706 |
| 27 | (43) | Information Technology Manager | 1  | \$75,541 |
| 28 | (44) | Computer Support Specialist    | 1  | \$72,637 |
| 29 | (45) | Campus Maintenance Supervisor  | 2  | \$71,282 |
| 30 | (46) | Payroll Services Coordinator   | 1  | \$71,282 |
| 31 | (47) | Procurement Coordinator        | 1  | \$71,282 |
| 32 | (48) | Academic Advisor               | 5  | \$69,898 |
| 33 | (49) | Network Support Analyst        | 1  | \$69,842 |
| 34 | (50) | Skilled Trades Pool            | 14 |          |
| 35 |      | Skilled Trades Foreman         |    | \$67,157 |
| 36 |      | Skilled Trades Supervisor      |    | \$64,574 |

|    |      |                                   |    |          |
|----|------|-----------------------------------|----|----------|
| 1  |      | Skilled Tradesman                 |    | \$62,090 |
| 2  |      | Skilled Trades Helper             |    | \$47,183 |
| 3  |      | Apprentice Tradesman              |    | \$41,946 |
| 4  | (51) | Coord. of Sports Information      | 1  | \$65,905 |
| 5  | (52) | Grants Analyst                    | 1  | \$65,905 |
| 6  | (53) | Human Resources Analyst           | 1  | \$65,905 |
| 7  | (54) | Research Project Analyst          | 1  | \$65,905 |
| 8  | (55) | HEI Program Coordinator           | 1  | \$63,370 |
| 9  | (56) | Occupational Safety Coord.        | 1  | \$63,370 |
| 10 | (57) | Computer Support Technician       | 2  | \$62,090 |
| 11 | (58) | Administrative Support Pool       | 35 |          |
| 12 |      | Administrative Assistant          |    | \$60,932 |
| 13 |      | Administrative Analyst            |    | \$60,932 |
| 14 |      | Administrative Support Supervisor |    | \$56,336 |
| 15 |      | Administrative Specialist III     |    | \$54,169 |
| 16 |      | Administration Support Specialist |    | \$54,169 |
| 17 |      | Administrative Specialist II      |    | \$48,155 |
| 18 |      | Administrative Support Specialist |    | \$48,155 |
| 19 |      | Administrative Specialist I       |    | \$42,810 |
| 20 |      | Extra Help Assistant              |    | \$35,187 |
| 21 | (59) | Assistant Registrar               | 2  | \$60,932 |
| 22 | (60) | Financial Aid Analyst             | 5  | \$60,932 |
| 23 | (61) | Library Support Pool              | 4  |          |
| 24 |      | Library Supervisor                |    | \$60,932 |
| 25 |      | Library Specialist                |    | \$52,085 |
| 26 |      | Library Technician                |    | \$48,155 |
| 27 |      | Library Support Assistant         |    | \$44,523 |
| 28 | (62) | Computer Operator                 | 1  | \$59,702 |
| 29 | (63) | Boiler Operator                   | 4  | \$58,589 |
| 30 | (64) | Commercial Graphic Artist         | 1  | \$58,589 |
| 31 | (65) | Warehouse Manager                 | 1  | \$58,589 |
| 32 | (66) | Student Recruit Specialist        | 3  | \$56,336 |
| 33 | (67) | Special Events Coordinator        | 1  | \$54,169 |
| 34 | (68) | Coordinator of Housekeeping       | 1  | \$52,085 |
| 35 | (69) | Heavy Equipment Operator          | 1  | \$48,155 |
| 36 | (70) | Cashier                           | 2  | \$46,303 |

|    |      |                                             |    |           |
|----|------|---------------------------------------------|----|-----------|
| 1  | (71) | Maintenance Assistant                       | 5  | \$46,303  |
| 2  | (72) | Institutional Services Shift Supv.          | 1  | \$44,523  |
| 3  | (73) | Warehouse Worker                            | 1  | \$42,810  |
| 4  | (74) | Equipment Operator                          | 4  | \$41,164  |
| 5  | (75) | Institutional Services Supervisor           | 2  | \$39,580  |
| 6  | (76) | Institutional Services Assistant            | 19 | \$38,058  |
| 7  |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 8  |      | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 9  | (77) | Chair Agri. & Dir. SEREC                    | 1  | \$207,101 |
| 10 | (78) | Department Chairperson                      | 4  | \$145,017 |
| 11 | (79) | Faculty                                     | 41 |           |
| 12 |      | Professor                                   |    | \$138,711 |
| 13 |      | Associate Professor                         |    | \$122,936 |
| 14 |      | Assistant Professor                         |    | \$113,474 |
| 15 |      | Instructor                                  |    | \$94,534  |
| 16 | (80) | Research Associate                          | 2  | \$128,672 |
| 17 | (81) | Director of Library Services                | 1  | \$122,936 |
| 18 | (82) | Forest Manager                              | 1  | \$110,709 |
| 19 | (83) | Associate Librarian                         | 1  | \$99,686  |
| 20 | (84) | Assistant Librarian                         | 4  | \$87,610  |
| 21 | (85) | Learning Skills Specialist                  | 1  | \$87,610  |
| 22 | (86) | Senior Research Assistant                   | 8  | \$76,406  |
| 23 | (87) | Graduate Assistant                          | 30 | \$30,000  |
| 24 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |    |           |
| 25 |      | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 26 | (88) | Distinguished Professor                     | 1  | \$146,553 |
| 27 | (89) | Faculty                                     | 99 |           |
| 28 |      | Professor                                   |    | \$135,557 |
| 29 |      | Associate Professor                         |    | \$119,776 |
| 30 |      | Assistant Professor                         |    | \$110,313 |
| 31 |      | Instructor                                  |    | \$91,382  |
| 32 | (90) | Clinical Associate Professor                | 2  | \$119,776 |
| 33 | (91) | Clinical Assistant Professor                | 2  | \$110,313 |
| 34 | (92) | Clinical Instructor                         | 2  | \$91,382  |
| 35 | (93) | Lecturer                                    | 1  | \$56,684  |
| 36 | (94) | Part-Time Faculty                           | 70 | \$50,755  |



|    |       |                                              |   |           |
|----|-------|----------------------------------------------|---|-----------|
| 1  | (95)  | Graduate Assistant                           | 8 | \$24,355  |
| 2  |       | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>    |   |           |
| 3  |       | <u>POSITIONS</u>                             |   |           |
| 4  | (96)  | Director of Athletics                        | 1 | \$144,758 |
| 5  | (97)  | Head Coach                                   | 9 | \$132,261 |
| 6  | (98)  | Assistant Coach                              | 9 | \$103,969 |
| 7  | (99)  | Head Athletic Trainer                        | 1 | \$103,969 |
| 8  | (100) | Asst. Athl. Dir. for Compliance              | 1 | \$103,969 |
| 9  | (101) | Registered Nurse                             | 1 | \$74,133  |
| 10 | (102) | UAM Director of Housing                      | 1 | \$65,905  |
| 11 | (103) | Resident Hall Specialist                     | 3 | \$52,085  |
| 12 | (104) | Innkeeper Specialist                         | 1 | \$48,155  |
| 13 | (105) | Assistant Athletic Trainer                   | 2 | \$44,871  |
| 14 | (106) | Resident Hall Manager                        | 1 | \$44,523  |
| 15 | (107) | Institutional Services Assistant             | 8 | \$35,568  |
| 16 |       | <u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u> |   |           |
| 17 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>  |   |           |
| 18 |       | <u>ADMINISTRATIVE POSITIONS</u>              |   |           |
| 19 | (108) | Vice Chancellor                              | 1 | \$157,497 |
| 20 | (109) | Project Coordinator                          | 1 | \$110,413 |
| 21 | (110) | Business Development Cntr. Coord.            | 1 | \$99,509  |
| 22 | (111) | Director of Vocational Counseling            | 1 | \$97,510  |
| 23 | (112) | Director of Student Activities               | 1 | \$91,379  |
| 24 | (113) | Coordinator of Information Technology        | 1 | \$91,030  |
| 25 | (114) | Public Safety Pool                           | 1 |           |
| 26 |       | HE Public Safety Commander III               |   | \$81,706  |
| 27 |       | Director Public Safety I                     |   | \$80,183  |
| 28 |       | HE Public Safety Commander II                |   | \$78,564  |
| 29 |       | HE Public Safety Commander I                 |   | \$75,541  |
| 30 |       | HE Public Safety Supervisor                  |   | \$67,157  |
| 31 |       | Public Safety Officer                        |   | \$64,574  |
| 32 |       | Public Safety Officer II                     |   | \$59,702  |
| 33 |       | Security Officer Supervisor                  |   | \$56,336  |
| 34 |       | Public Safety/Security Officer               |   | \$51,033  |
| 35 |       | HE Public Safety Dispatcher                  |   | \$42,810  |
| 36 |       | Parking Control Supv.                        |   | \$42,810  |

|    |       |                                               |    |           |
|----|-------|-----------------------------------------------|----|-----------|
| 1  |       | Security Officer                              |    | \$42,810  |
| 2  |       | Parking Control Officer                       |    | \$41,164  |
| 3  |       | Watchman                                      |    | \$35,187  |
| 4  | (115) | Fiscal Support Pool                           | 1  |           |
| 5  |       | Fiscal Support Manager                        |    | \$83,389  |
| 6  |       | Fiscal Support Supervisor                     |    | \$68,540  |
| 7  |       | Accountant II                                 |    | \$65,905  |
| 8  |       | Accountant I                                  |    | \$63,370  |
| 9  |       | Fiscal Support Analyst                        |    | \$60,932  |
| 10 |       | Fiscal Support Specialist                     |    | \$54,169  |
| 11 |       | Accounting Technician                         |    | \$50,081  |
| 12 |       | Fiscal Support Technician                     |    | \$46,303  |
| 13 | (116) | Administrative Support Pool                   | 5  |           |
| 14 |       | Administrative Assistant                      |    | \$60,932  |
| 15 |       | Administrative Analyst                        |    | \$60,932  |
| 16 |       | Administrative Support Supervisor             |    | \$56,336  |
| 17 |       | Administrative Specialist III                 |    | \$54,169  |
| 18 |       | Administration Support Specialist             |    | \$54,169  |
| 19 |       | Administrative Specialist II                  |    | \$48,155  |
| 20 |       | Administrative Support Specialist             |    | \$48,155  |
| 21 |       | Administrative Specialist I                   |    | \$42,810  |
| 22 |       | Extra Help Assistant                          |    | \$35,187  |
| 23 | (117) | Maintenance Supervisor                        | 1  | \$60,932  |
| 24 | (118) | Computer Operator                             | 1  | \$59,702  |
| 25 | (119) | Human Resources Specialist                    | 1  | \$56,336  |
| 26 | (120) | Maintenance Assistant                         | 2  | \$46,303  |
| 27 | (121) | Institutional Services Assistant              | 1  | \$38,058  |
| 28 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>   |    |           |
| 29 |       | <u>ACADEMIC POSITIONS</u>                     |    |           |
| 30 | (122) | Tech. Center Dir. of Instructors              | 1  | \$133,133 |
| 31 | (123) | Workforce Ed. Instructor                      | 8  | \$101,082 |
| 32 | (124) | Workforce Ed. Part-time Faculty               | 10 | \$48,402  |
| 33 |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>     |    |           |
| 34 |       | <u>ACADEMIC POSITIONS</u>                     |    |           |
| 35 | (125) | Workforce Ed. Instructor                      | 15 | \$67,422  |
| 36 |       | <u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u> |    |           |

|    |                                             |                                       |   |           |
|----|---------------------------------------------|---------------------------------------|---|-----------|
| 1  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                       |   |           |
| 2  | <u>ADMINISTRATIVE POSITIONS</u>             |                                       |   |           |
| 3  | (126)                                       | Vice Chancellor                       | 1 | \$157,497 |
| 4  | (127)                                       | Project Coordinator                   | 1 | \$110,413 |
| 5  | (128)                                       | Business and Industry Coordinator     | 1 | \$99,509  |
| 6  | (129)                                       | Director of Vocational Counseling     | 1 | \$97,510  |
| 7  | (130)                                       | Director of Student Activities        | 1 | \$91,379  |
| 8  | (131)                                       | Coordinator of Information Technology | 1 | \$91,030  |
| 9  | (132)                                       | Fiscal Support Pool                   | 2 |           |
| 10 |                                             | Fiscal Support Manager                |   | \$83,389  |
| 11 |                                             | Fiscal Support Supervisor             |   | \$68,540  |
| 12 |                                             | Accountant II                         |   | \$65,905  |
| 13 |                                             | Accountant I                          |   | \$63,370  |
| 14 |                                             | Fiscal Support Analyst                |   | \$60,932  |
| 15 |                                             | Fiscal Support Specialist             |   | \$54,169  |
| 16 |                                             | Accounting Technician                 |   | \$50,081  |
| 17 |                                             | Fiscal Support Technician             |   | \$46,303  |
| 18 | (133)                                       | Public Safety Pool                    | 1 |           |
| 19 |                                             | HE Public Safety Commander III        |   | \$81,706  |
| 20 |                                             | Director Public Safety I              |   | \$80,183  |
| 21 |                                             | HE Public Safety Commander II         |   | \$78,564  |
| 22 |                                             | HE Public Safety Commander I          |   | \$75,541  |
| 23 |                                             | HE Public Safety Supervisor           |   | \$67,157  |
| 24 |                                             | Public Safety Officer                 |   | \$64,574  |
| 25 |                                             | Public Safety Officer II              |   | \$59,702  |
| 26 |                                             | Public Safety/Security Officer        |   | \$51,033  |
| 27 |                                             | HE Public Safety Dispatcher           |   | \$42,810  |
| 28 |                                             | Parking Control Supv.                 |   | \$42,810  |
| 29 |                                             | Security Officer                      |   | \$42,810  |
| 30 |                                             | Parking Control Officer               |   | \$41,164  |
| 31 |                                             | Watchman                              |   | \$35,187  |
| 32 | (134)                                       | Administrative Support Pool           | 3 |           |
| 33 |                                             | Administrative Assistant              |   | \$60,932  |
| 34 |                                             | Administrative Analyst                |   | \$60,932  |
| 35 |                                             | Administrative Support Supervisor     |   | \$56,336  |
| 36 |                                             | Administrative Specialist III         |   | \$54,169  |

|    |       |                                             |    |           |
|----|-------|---------------------------------------------|----|-----------|
| 1  |       | Administration Support Specialist           |    | \$54,169  |
| 2  |       | Administrative Specialist II                |    | \$48,155  |
| 3  |       | Administrative Support Specialist           |    | \$48,155  |
| 4  |       | Administrative Specialist I                 |    | \$42,810  |
| 5  |       | Extra Help Assistant                        |    | \$35,187  |
| 6  | (135) | Maintenance Supervisor                      | 1  | \$60,932  |
| 7  | (136) | Institutional Services Assistant            | 1  | \$38,058  |
| 8  |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 9  |       | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 10 | (137) | Tech. Center Dir. of Instructors            | 1  | \$133,133 |
| 11 | (138) | Workforce Ed. Instructor                    | 3  | \$101,082 |
| 12 | (139) | Workforce Ed. Part-time Faculty             | 18 | \$48,402  |
| 13 |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |    |           |
| 14 |       | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 15 | (140) | Workforce Ed. Instructor                    | 17 | \$67,422  |
| 16 |       | <u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>    |    |           |
| 17 |       | <u>TRAINING ACADEMY - WARREN CENTER</u>     |    |           |
| 18 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 19 |       | <u>ADMINISTRATIVE POSITIONS</u>             |    |           |
| 20 | (141) | Director, AHEOTA                            | 1  | \$107,516 |
| 21 | (142) | Administrative Support Pool                 | 1  |           |
| 22 |       | Administrative Assistant                    |    | \$60,932  |
| 23 |       | Administrative Analyst                      |    | \$60,932  |
| 24 |       | Administrative Support Supervisor           |    | \$56,336  |
| 25 |       | Administrative Specialist III               |    | \$54,169  |
| 26 |       | Administration Support Specialist           |    | \$54,169  |
| 27 |       | Administrative Specialist II                |    | \$48,155  |
| 28 |       | Administrative Support Specialist           |    | \$48,155  |
| 29 |       | Administrative Specialist I                 |    | \$42,810  |
| 30 |       | Extra Help Assistant                        |    | \$35,187  |
| 31 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 32 |       | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 33 | (143) | Workforce Ed. Instructor                    | 2  | \$101,082 |
| 34 | (144) | AHEOTA Coordinator/Recruiter                | 1  | \$81,921  |
| 35 |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |    |           |
| 36 |       | <u>ACADEMIC POSITIONS</u>                   |    |           |

|   |       |                                 |          |          |
|---|-------|---------------------------------|----------|----------|
| 1 | (145) | Workforce Ed. Part-time Faculty | <u>1</u> | \$48,402 |
| 2 |       | MAX. NO. OF EMPLOYEES           | 639      |          |

3

4 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby  
5 authorized, for the University of Arkansas at Monticello for the 2023-2024  
6 fiscal year, the following maximum number of part-time or temporary  
7 employees, to be known as "Extra Help", payable from funds appropriated  
8 herein for such purposes: seven hundred ninety (790) temporary or part-time  
9 employees, when needed, at rates of pay not to exceed those provided in the  
10 Uniform Classification and Compensation Act, or its successor, or this act  
11 for the appropriate classification.

12

13 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby  
14 authorized, for the University of Arkansas at Monticello - McGehee for the  
15 2023-2024 fiscal year, the following maximum number of part-time or temporary  
16 employees, to be known as "Extra Help", payable from funds appropriated  
17 herein for such purposes: thirty-six (36) temporary or part-time employees,  
18 when needed, at rates of pay not to exceed those provided in the Uniform  
19 Classification and Compensation Act, or its successor, or this act for the  
20 appropriate classification.

21

22 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby  
23 authorized, for the University of Arkansas at Monticello - Crossett for the  
24 2023-2024 fiscal year, the following maximum number of part-time or temporary  
25 employees, to be known as "Extra Help", payable from funds appropriated  
26 herein for such purposes: thirty-six (36) temporary or part-time employees,  
27 when needed, at rates of pay not to exceed those provided in the Uniform  
28 Classification and Compensation Act, or its successor, or this act for the  
29 appropriate classification.

30

31 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is  
32 hereby appropriated, to the University of Arkansas at Monticello, to be  
33 payable from the University of Arkansas at Monticello Fund, for personal  
34 services and operating expenses of the University of Arkansas at Monticello  
35 for the fiscal year ending June 30, 2024, the following:

36

| ITEM                            | FISCAL YEAR         |
|---------------------------------|---------------------|
| NO.                             | 2023-2024           |
| (01) REGULAR SALARIES           | \$12,000,000        |
| (02) PERSONAL SERVICES MATCHING | 1,200,000           |
| (03) MAINT. & GEN. OPERATION    |                     |
| (A) OPER. EXPENSE               | 2,214,033           |
| (B) CONF. & TRAVEL              | 0                   |
| (C) PROF. FEES                  | 0                   |
| (D) CAP. OUTLAY                 | 100,000             |
| (E) DATA PROC.                  | <u>0</u>            |
| TOTAL AMOUNT APPROPRIATED       | <u>\$15,514,033</u> |

SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Monticello for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR         |
|---------------------------------|---------------------|
| NO.                             | 2023-2024           |
| (01) REGULAR SALARIES           | \$5,750,000         |
| (02) EXTRA HELP                 | 700,000             |
| (03) OVERTIME                   | 5,000               |
| (04) PERSONAL SERVICES MATCHING | 2,200,000           |
| (05) MAINT. & GEN. OPERATION    |                     |
| (A) OPER. EXPENSE               | 8,156,000           |
| (B) CONF. & TRAVEL              | 50,000              |
| (C) PROF. FEES                  | 870,000             |
| (D) CAP. OUTLAY                 | 7,800,000           |
| (E) DATA PROC.                  | 0                   |
| (06) CAPITAL IMPROVEMENTS       | 2,000,000           |
| (07) DEBT SERVICE               | <u>50,000</u>       |
| TOTAL AMOUNT APPROPRIATED       | <u>\$27,581,000</u> |

SECTION 7. APPROPRIATION - STATE OPERATIONS - CENTER FOR FOREST BUSINESS. There is hereby appropriated, to the University of Arkansas at

Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello Center for Forest Business for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| NO.                             | 2023-2024        |
| (01) REGULAR SALARIES           | \$430,000        |
| (02) EXTRA HELP                 | 10,000           |
| (03) PERSONAL SERVICES MATCHING | 174,255          |
| (04) MAINT. & GEN. OPERATION    |                  |
| (A) OPER. EXPENSE               | 198,832          |
| (B) CONF. & TRAVEL              | 20,000           |
| (C) PROF. FEES                  | 0                |
| (D) CAP. OUTLAY                 | 0                |
| (E) DATA PROC.                  | 0                |
| TOTAL AMOUNT APPROPRIATED       | <u>\$833,087</u> |

SECTION 8. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR        |
|---------------------------------|--------------------|
| NO.                             | 2023-2024          |
| (01) REGULAR SALARIES           | \$1,495,000        |
| (02) EXTRA HELP                 | 350,000            |
| (03) PERSONAL SERVICES MATCHING | 90,000             |
| (04) MAINT. & GEN. OPERATION    |                    |
| (A) OPER. EXPENSE               | 523,658            |
| (B) CONF. & TRAVEL              | 0                  |
| (C) PROF. FEES                  | 0                  |
| (D) CAP. OUTLAY                 | 0                  |
| (E) DATA PROC.                  | 0                  |
| TOTAL AMOUNT APPROPRIATED       | <u>\$2,458,658</u> |

SECTION 9. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR             |
|---------------------------------|-------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>        |
| (01) REGULAR SALARIES           | \$260,000               |
| (02) EXTRA HELP                 | 122,500                 |
| (03) OVERTIME                   | 2,500                   |
| (04) PERSONAL SERVICES MATCHING | 50,000                  |
| (05) MAINT. & GEN. OPERATION    |                         |
| (A) OPER. EXPENSE               | 442,650                 |
| (B) CONF. & TRAVEL              | 2,500                   |
| (C) PROF. FEES                  | 20,000                  |
| (D) CAP. OUTLAY                 | 40,000                  |
| (E) DATA PROC.                  | <u>0</u>                |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$940,150</u></u> |

SECTION 10. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - Crossett for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| <u>NO.</u>                      | <u>2023-2024</u> |
| (01) REGULAR SALARIES           | \$1,125,000      |
| (02) EXTRA HELP                 | 340,000          |
| (03) PERSONAL SERVICES MATCHING | 90,000           |
| (04) MAINT. & GEN. OPERATION    |                  |
| (A) OPER. EXPENSE               | 275,802          |
| (B) CONF. & TRAVEL              | 0                |
| (C) PROF. FEES                  | 0                |



|   |                           |                           |
|---|---------------------------|---------------------------|
| 1 | (D) CAP. OUTLAY           | 0                         |
| 2 | (E) DATA PROC.            | <u>0</u>                  |
| 3 | TOTAL AMOUNT APPROPRIATED | <u><u>\$1,830,802</u></u> |

4

5 SECTION 11. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby  
 6 appropriated, to the University of Arkansas at Monticello, to be payable from  
 7 cash funds as defined by Arkansas Code 19-4-801, for personal services and  
 8 operating expenses of the University of Arkansas at Monticello - Crossett for  
 9 the fiscal year ending June 30, 2024, the following:

10

| 11 | ITEM                            | FISCAL YEAR               |
|----|---------------------------------|---------------------------|
| 12 | <u>NO.</u>                      | <u>2023-2024</u>          |
| 13 | (01) REGULAR SALARIES           | \$260,000                 |
| 14 | (02) EXTRA HELP                 | 172,500                   |
| 15 | (03) OVERTIME                   | 2,500                     |
| 16 | (04) PERSONAL SERVICES MATCHING | 50,000                    |
| 17 | (05) MAINT. & GEN. OPERATION    |                           |
| 18 | (A) OPER. EXPENSE               | 456,160                   |
| 19 | (B) CONF. & TRAVEL              | 2,500                     |
| 20 | (C) PROF. FEES                  | 20,000                    |
| 21 | (D) CAP. OUTLAY                 | 40,000                    |
| 22 | (E) DATA PROC.                  | <u>0</u>                  |
| 23 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$1,003,660</u></u> |

24

25 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 26 authorized by this act shall be limited to the appropriation for such agency  
 27 and funds made available by law for the support of such appropriations; and  
 28 the restrictions of the State Procurement Law, the General Accounting and  
 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 30 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
 31 Act, or their successors, and other fiscal control laws of this State, where  
 32 applicable, and regulations promulgated by the Department of Finance and  
 33 Administration, as authorized by law, shall be strictly complied with in  
 34 disbursement of said funds.

35

36 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations  
2 contained in this act shall be in compliance with the stated reasons for  
3 which this act was adopted, as evidenced by the Agency Requests, Executive  
4 Recommendations and Legislative Recommendations contained in the budget  
5 manuals prepared by the Department of Finance and Administration, letters, or  
6 summarized oral testimony in the official minutes of the Arkansas Legislative  
7 Council or Joint Budget Committee which relate to its passage and adoption.  
8

9 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the  
10 General Assembly, that the Constitution of the State of Arkansas prohibits  
11 the appropriation of funds for more than a one (1) year period; that the  
12 effectiveness of this Act on July 1, 2023 is essential to the operation of  
13 the agency for which the appropriations in this Act are provided, and that in  
14 the event of an extension of the legislative session, the delay in the  
15 effective date of this Act beyond July 1, 2023 could work irreparable harm  
16 upon the proper administration and provision of essential governmental  
17 programs. Therefore, an emergency is hereby declared to exist and this Act  
18 being necessary for the immediate preservation of the public peace, health  
19 and safety shall be in full force and effect from and after July 1, 2023.  
20

21 */s/Joint Budget Committee*  
22  
23

24 **APPROVED: 3/30/23**  
25  
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36

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 106

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
AT PINE BLUFF FOR THE FISCAL YEAR ENDING JUNE 30,  
2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT  
PINE BLUFF APPROPRIATION FOR THE 2023-  
2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the University of Arkansas at Pine Bluff for the 2023-2024 fiscal year,  
the following maximum number of regular employees.

|                                             |                                         | Maximum Annual |
|---------------------------------------------|-----------------------------------------|----------------|
|                                             |                                         | Salary Rate    |
| Item                                        | No. of                                  | Fiscal Year    |
| No.                                         | Title                                   | Employees      |
|                                             |                                         | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                         |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                         |                |
| (1)                                         | Chancellor                              | 1 \$263,753    |
| (2)                                         | Provost                                 | 1 \$182,298    |
| (3)                                         | Vice Chan. for Finance & Administration | 1 \$175,977    |
| (4)                                         | V-C for Res., Innovation & Econ. Devel. | 1 \$170,692    |
| (5)                                         | Chief of Staff                          | 1 \$170,692    |



|    |      |                                        |    |           |
|----|------|----------------------------------------|----|-----------|
| 1  | (6)  | Vice Chancellor for Student Affairs    | 1  | \$170,692 |
| 2  | (7)  | Vice Chan. for Advancement/Development | 1  | \$170,692 |
| 3  | (8)  | Vice Chan. for Enrollment Mgmt         | 1  | \$170,691 |
| 4  | (9)  | Dean                                   | 7  | \$157,497 |
| 5  | (10) | Dean of Graduate Studies               | 1  | \$157,497 |
| 6  | (11) | Dir. of Research & Sponsored Programs  | 1  | \$157,091 |
| 7  | (12) | Director of Counseling                 | 1  | \$140,189 |
| 8  | (13) | Director of Computer Services          | 1  | \$131,830 |
| 9  | (14) | Director of Corporate Giving           | 1  | \$130,650 |
| 10 | (15) | Director of Facilities Planning        | 1  | \$129,402 |
| 11 | (16) | Director of University Relations       | 1  | \$129,399 |
| 12 | (17) | Director of Physical Plant             | 1  | \$129,248 |
| 13 | (18) | Assistant to the Chancellor            | 1  | \$128,592 |
| 14 | (19) | Associate Vice Chancellor              | 3  | \$128,592 |
| 15 | (20) | Business Affairs Administrator         | 1  | \$128,592 |
| 16 | (21) | Director of International Programs     | 1  | \$128,592 |
| 17 | (22) | Director of Development                | 2  | \$128,592 |
| 18 | (23) | Controller                             | 1  | \$125,256 |
| 19 | (24) | Director of Affirmative Action         | 1  | \$122,933 |
| 20 | (25) | Director of Social Work                | 1  | \$122,933 |
| 21 | (26) | Project/Program Administrator          | 27 |           |
| 22 |      | Project/Program Director               |    | \$122,933 |
| 23 |      | Project/Program Manager                |    | \$111,406 |
| 24 |      | Project/Program Specialist             |    | \$96,120  |
| 25 | (27) | Dir. of Alumni and Gov. Relations      | 1  | \$120,974 |
| 26 | (28) | Director of Institutional Research     | 1  | \$120,064 |
| 27 | (29) | Registrar                              | 1  | \$116,976 |
| 28 | (30) | Director of Admissions                 | 1  | \$114,309 |
| 29 | (31) | Director of Student Financial Aid      | 1  | \$114,309 |
| 30 | (32) | Director of Cooperative Education      | 1  | \$112,328 |
| 31 | (33) | Development/Advancement Manager        | 1  | \$109,867 |
| 32 | (34) | Budget Director                        | 1  | \$109,530 |
| 33 | (35) | Director of University Police          | 1  | \$109,422 |
| 34 | (36) | Dean of Students                       | 2  | \$108,560 |
| 35 | (37) | Director of Administrative Services    | 1  | \$105,298 |
| 36 | (38) | Assoc. Dean of Students                | 2  | \$102,702 |

|    |      |                                 |    |           |
|----|------|---------------------------------|----|-----------|
| 1  | (39) | Associate Dean                  | 2  | \$102,702 |
| 2  | (40) | Assistant Dean                  | 1  | \$96,664  |
| 3  | (41) | Dir. of Educational Assessment  | 1  | \$96,664  |
| 4  | (42) | Director of Health Services     | 1  | \$96,664  |
| 5  | (43) | Director of Recruitment         | 1  | \$96,664  |
| 6  | (44) | Student Development Specialist  | 2  | \$91,153  |
| 7  | (45) | Director of Disability Services | 1  | \$89,355  |
| 8  | (46) | Executive Assistant             | 1  | \$86,866  |
| 9  | (47) | Associate for Administration    | 2  | \$85,074  |
| 10 | (48) | Director of Publications        | 1  | \$85,074  |
| 11 | (49) | Systems Analyst                 | 1  | \$81,706  |
| 12 | (50) | Fiscal Support Pool             | 17 |           |
| 13 |      | Fiscal Support Manager          |    | \$83,389  |
| 14 |      | Fiscal Support Supervisor       |    | \$68,540  |
| 15 |      | Accountant II                   |    | \$65,905  |
| 16 |      | Accountant I                    |    | \$63,370  |
| 17 |      | Fiscal Support Analyst          |    | \$60,932  |
| 18 |      | Fiscal Support Specialist       |    | \$54,169  |
| 19 |      | Accounting Technician           |    | \$50,081  |
| 20 |      | Fiscal Support Technician       |    | \$46,303  |
| 21 | (51) | Public Safety Pool              | 20 |           |
| 22 |      | HE Public Safety Commander III  |    | \$81,706  |
| 23 |      | Director Public Safety I        |    | \$80,183  |
| 24 |      | HE Public Safety Commander II   |    | \$78,564  |
| 25 |      | HE Public Safety Commander I    |    | \$75,541  |
| 26 |      | HE Public Safety Supervisor     |    | \$67,157  |
| 27 |      | Public Safety Officer           |    | \$64,574  |
| 28 |      | Public Safety Officer II        |    | \$59,702  |
| 29 |      | Security Officer Supervisor     |    | \$56,336  |
| 30 |      | Public Safety/Security Officer  |    | \$51,033  |
| 31 |      | HE Public Safety Dispatcher     |    | \$42,810  |
| 32 |      | Parking Control Supv.           |    | \$42,810  |
| 33 |      | Security Officer                |    | \$42,810  |
| 34 |      | Parking Control Officer         |    | \$41,164  |
| 35 |      | Watchman                        |    | \$35,187  |
| 36 | (52) | Asst. Dir. of Continuing Educ.  | 2  | \$81,627  |

|    |      |                                   |    |          |
|----|------|-----------------------------------|----|----------|
| 1  | (53) | Asst. Dir. of Coop. Education     | 2  | \$81,627 |
| 2  | (54) | Director of Materials Management  | 1  | \$81,627 |
| 3  | (55) | Grants Manager                    | 1  | \$77,099 |
| 4  | (56) | Personnel Manager                 | 1  | \$77,099 |
| 5  | (57) | Television Program Manager        | 1  | \$77,099 |
| 6  | (58) | Information Technology Manager    | 1  | \$75,541 |
| 7  | (59) | Public Information Coordinator    | 1  | \$74,133 |
| 8  | (60) | Computer Support Specialist       | 1  | \$72,637 |
| 9  | (61) | Campus Maintenance Supervisor     | 3  | \$71,282 |
| 10 | (62) | Education Counselor               | 3  | \$71,282 |
| 11 | (63) | Payroll Services Coordinator      | 1  | \$71,282 |
| 12 | (64) | Research Technologist             | 1  | \$71,282 |
| 13 | (65) | Admissions Counselor              | 3  | \$69,898 |
| 14 | (66) | Academic Advisor                  | 5  | \$69,898 |
| 15 | (67) | Transfer Coordinator              | 1  | \$69,898 |
| 16 | (68) | Network Support Analyst           | 2  | \$69,842 |
| 17 | (69) | Website Developer                 | 1  | \$69,842 |
| 18 | (70) | Information Systems Analyst       | 2  | \$67,157 |
| 19 | (71) | Skilled Trades Pool               | 26 |          |
| 20 |      | Skilled Trades Foreman            |    | \$67,157 |
| 21 |      | Skilled Trades Supervisor         |    | \$64,574 |
| 22 |      | Skilled Tradesman                 |    | \$62,090 |
| 23 |      | Skilled Trades Helper             |    | \$47,183 |
| 24 |      | Apprentice Tradesman              |    | \$41,946 |
| 25 | (72) | Asst. Dir. Financial Aid          | 1  | \$65,905 |
| 26 | (73) | Budget Specialist                 | 1  | \$65,905 |
| 27 | (74) | Human Resources Analyst           | 1  | \$65,905 |
| 28 | (75) | Research Project Analyst          | 4  | \$65,905 |
| 29 | (76) | HEI Program Coordinator           | 1  | \$63,370 |
| 30 | (77) | Media Specialist                  | 2  | \$63,370 |
| 31 | (78) | Print Shop Manager                | 1  | \$63,370 |
| 32 | (79) | Computer Support Technician       | 2  | \$62,090 |
| 33 | (80) | Administrative Support Pool       | 58 |          |
| 34 |      | Administrative Assistant          |    | \$60,932 |
| 35 |      | Administrative Analyst            |    | \$60,932 |
| 36 |      | Administrative Support Supervisor |    | \$56,336 |

|    |       |                                   |    |          |
|----|-------|-----------------------------------|----|----------|
| 1  |       | Administrative Specialist III     |    | \$54,169 |
| 2  |       | Administration Support Specialist |    | \$54,169 |
| 3  |       | Administrative Specialist II      |    | \$48,155 |
| 4  |       | Administrative Support Specialist |    | \$48,155 |
| 5  |       | Administrative Specialist I       |    | \$42,810 |
| 6  |       | Extra Help Assistant              |    | \$35,187 |
| 7  | (81)  | Assistant Registrar               | 3  | \$60,932 |
| 8  | (82)  | Financial Aid Analyst             | 4  | \$60,932 |
| 9  | (83)  | Library Support Pool              | 11 |          |
| 10 |       | Library Supervisor                |    | \$60,932 |
| 11 |       | Library Specialist                |    | \$52,085 |
| 12 |       | Library Technician                |    | \$48,155 |
| 13 |       | Library Support Assistant         |    | \$44,523 |
| 14 | (84)  | Payroll Services Specialist       | 1  | \$60,932 |
| 15 | (85)  | Purchasing Specialist             | 2  | \$60,932 |
| 16 | (86)  | Network Analyst                   | 4  | \$59,702 |
| 17 | (87)  | Broadcast Production Specialist   | 1  | \$58,589 |
| 18 | (88)  | Institutional Printer             | 2  | \$58,589 |
| 19 | (89)  | Warehouse Manager                 | 1  | \$58,589 |
| 20 | (90)  | Financial Aid Specialist          | 3  | \$56,336 |
| 21 | (91)  | Human Resources Specialist        | 2  | \$56,336 |
| 22 | (92)  | Inventory Control Manager         | 1  | \$56,336 |
| 23 | (93)  | Multimedia Specialist             | 3  | \$56,336 |
| 24 | (94)  | Student Recruitment Specialist    | 2  | \$56,336 |
| 25 | (95)  | Maintenance Specialist            | 1  | \$54,169 |
| 26 | (96)  | Research Assistant                | 2  | \$54,169 |
| 27 | (97)  | Athletic Facility Supervisor      | 1  | \$52,085 |
| 28 | (98)  | Coordinator of Housekeeping       | 2  | \$52,085 |
| 29 | (99)  | Food Preparation Supervisor       | 1  | \$52,085 |
| 30 | (100) | Storeroom Supervisor              | 1  | \$52,085 |
| 31 | (101) | Computer Lab Technician           | 1  | \$51,033 |
| 32 | (102) | Human Resources Assistant         | 1  | \$50,081 |
| 33 | (103) | Laboratory Technician             | 3  | \$50,081 |
| 34 | (104) | Institutional Bus Driver          | 3  | \$48,155 |
| 35 | (105) | Research Technician               | 2  | \$48,155 |
| 36 | (106) | Inventory Control Technician      | 1  | \$46,303 |

|    |       |                                             |     |           |
|----|-------|---------------------------------------------|-----|-----------|
| 1  | (107) | Maintenance Assistant                       | 14  | \$46,303  |
| 2  | (108) | Registrar's Assistant                       | 1   | \$44,523  |
| 3  | (109) | Shipping & Receiving Clerk                  | 4   | \$41,164  |
| 4  | (110) | Institutional Services Supervisor           | 4   | \$39,580  |
| 5  | (111) | Institutional Services Assistant            | 27  | \$38,058  |
| 6  |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |           |
| 7  |       | <u>ACADEMIC POSITIONS</u>                   |     |           |
| 8  | (112) | Department Chairperson                      | 16  | \$145,017 |
| 9  | (113) | Faculty                                     | 38  |           |
| 10 |       | Professor                                   |     | \$138,711 |
| 11 |       | Associate Professor                         |     | \$122,936 |
| 12 |       | Assistant Professor                         |     | \$113,474 |
| 13 |       | Instructor                                  |     | \$94,534  |
| 14 | (114) | Director of Library Services                | 1   | \$122,936 |
| 15 | (115) | Research Associate                          | 1   | \$120,831 |
| 16 | (116) | Assoc. Director of Library                  | 1   | \$117,715 |
| 17 | (117) | Associate Librarian                         | 5   | \$99,686  |
| 18 | (118) | Special Instructor                          | 1   | \$94,534  |
| 19 | (119) | Assistant Librarian                         | 2   | \$87,610  |
| 20 | (120) | Graduate Assistant                          | 2   | \$31,258  |
| 21 |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |     |           |
| 22 |       | <u>ACADEMIC POSITIONS</u>                   |     |           |
| 23 | (121) | Faculty                                     | 132 |           |
| 24 |       | Distinguished Professor                     |     | \$146,553 |
| 25 |       | Professor                                   |     | \$135,557 |
| 26 |       | Associate Professor                         |     | \$119,776 |
| 27 |       | Assistant Professor                         |     | \$110,313 |
| 28 |       | Instructor                                  |     | \$91,382  |
| 29 | (122) | Special Instructor                          | 2   | \$91,382  |
| 30 | (123) | Lecturer                                    | 2   | \$68,167  |
| 31 | (124) | Part-Time Faculty                           | 53  | \$50,755  |
| 32 | (125) | Laboratory Assistant                        | 6   | \$36,372  |
| 33 |       | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |     |           |
| 34 |       | <u>POSITIONS</u>                            |     |           |
| 35 | (126) | Head Coach                                  | 7   | \$177,311 |
| 36 | (127) | Director of Athletics                       | 1   | \$144,758 |



|    |       |                                     |    |           |
|----|-------|-------------------------------------|----|-----------|
| 1  | (128) | Director of Auxiliary Enterprises   | 1  | \$113,697 |
| 2  | (129) | Assistant Director of Athletics     | 2  | \$110,716 |
| 3  | (130) | Senior Women's Sports Administrator | 1  | \$110,716 |
| 4  | (131) | Coach                               | 13 | \$110,701 |
| 5  | (132) | Athletic Compliance Coordinator     | 1  | \$107,646 |
| 6  | (133) | Assistant Coach                     | 8  | \$103,969 |
| 7  | (134) | Head Athletic Trainer               | 1  | \$103,968 |
| 8  | (135) | Business Manager                    | 1  | \$90,377  |
| 9  | (136) | Sports Information Director         | 1  | \$90,377  |
| 10 | (137) | Athletic Facility Manager           | 1  | \$87,462  |
| 11 | (138) | Eligibility Specialist              | 1  | \$87,462  |
| 12 | (139) | Registered Nurse                    | 1  | \$74,133  |
| 13 | (140) | Education Counselor                 | 3  | \$71,282  |
| 14 | (141) | Director of Student Union           | 1  | \$68,540  |
| 15 | (142) | UAPB Director of Housing            | 1  | \$68,540  |
| 16 | (143) | Athletic Ticket Sales Coord.        | 1  | \$63,370  |
| 17 | (144) | HEI Program Coordinator             | 2  | \$63,370  |
| 18 | (145) | Administrative Support Pool         | 2  |           |
| 19 |       | Administrative Assistant            |    | \$60,932  |
| 20 |       | Administrative Analyst              |    | \$60,932  |
| 21 |       | Administrative Support Supervisor   |    | \$56,336  |
| 22 |       | Administrative Specialist III       |    | \$54,169  |
| 23 |       | Administration Support Specialist   |    | \$54,169  |
| 24 |       | Administrative Specialist II        |    | \$48,155  |
| 25 |       | Administrative Support Specialist   |    | \$48,155  |
| 26 |       | Administrative Specialist I         |    | \$42,810  |
| 27 |       | Extra Help Assistant                |    | \$35,187  |
| 28 | (146) | Asst. Director Student Union        | 1  | \$60,932  |
| 29 | (147) | Licensed Practical Nurse            | 1  | \$56,336  |
| 30 | (148) | Recreation Coordinator              | 1  | \$54,169  |
| 31 | (149) | Resident Hall Specialist            | 12 | \$52,085  |
| 32 | (150) | Athletic Trainer                    | 2  | \$50,081  |
| 33 | (151) | Inventory Control Technician        | 1  | \$46,303  |
| 34 | (152) | Mail Services Coordinator           | 1  | \$44,523  |
| 35 | (153) | Mail Services Assistant             | 2  | \$41,164  |
| 36 | (154) | Institutional Services Assistant    | 5  | \$38,058  |

|    |       |                                             |    |           |
|----|-------|---------------------------------------------|----|-----------|
| 1  |       | <u>AGRICULTURAL EXPERIMENT STATION</u>      |    |           |
| 2  |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 3  |       | <u>ADMINISTRATIVE POSITIONS</u>             |    |           |
| 4  | (155) | Dir. of UAPB Agri. Experiment Stat.         | 1  | \$157,497 |
| 5  | (156) | Resident Director                           | 1  | \$95,650  |
| 6  | (157) | Administrative Support Pool                 | 6  |           |
| 7  |       | Administrative Assistant                    |    | \$60,932  |
| 8  |       | Administrative Analyst                      |    | \$60,932  |
| 9  |       | Administrative Support Supervisor           |    | \$56,336  |
| 10 |       | Administrative Specialist III               |    | \$54,169  |
| 11 |       | Administration Support Specialist           |    | \$54,169  |
| 12 |       | Administrative Specialist II                |    | \$48,155  |
| 13 |       | Administrative Support Specialist           |    | \$48,155  |
| 14 |       | Administrative Specialist I                 |    | \$42,810  |
| 15 |       | Extra Help Assistant                        |    | \$35,187  |
| 16 | (158) | Research Assistant                          | 3  | \$54,169  |
| 17 | (159) | Landscape Specialist                        | 1  | \$50,081  |
| 18 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 19 |       | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 20 | (160) | Faculty                                     | 37 |           |
| 21 |       | Distinguished Professor                     |    | \$146,553 |
| 22 |       | Professor                                   |    | \$138,712 |
| 23 |       | Associate Professor                         |    | \$122,936 |
| 24 |       | Assistant Professor                         |    | \$113,474 |
| 25 |       | Instructor                                  |    | \$94,534  |
| 26 | (161) | Research Associate                          | 12 | \$120,831 |
| 27 | (162) | Research Specialist                         | 7  | \$96,112  |
| 28 | (163) | Senior Research Assistant                   | 14 | \$91,382  |
| 29 | (164) | Graduate Assistant                          | 33 | \$51,963  |
| 30 |       | <u>UAPB 1890 EXTENSION PROGRAM</u>          |    |           |
| 31 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 32 |       | <u>ADMINISTRATIVE POSITIONS</u>             |    |           |
| 33 | (165) | UAPB 1890 Extension Administrator           | 1  | \$157,497 |
| 34 | (166) | Project/Program Director                    | 2  | \$122,933 |
| 35 | (167) | Administrative Support Pool                 | 3  |           |
| 36 |       | Administrative Assistant                    |    | \$60,932  |

|    |                                             |          |           |
|----|---------------------------------------------|----------|-----------|
| 1  | Administrative Analyst                      |          | \$60,932  |
| 2  | Administrative Support Supervisor           |          | \$56,336  |
| 3  | Administrative Specialist III               |          | \$54,169  |
| 4  | Administration Support Specialist           |          | \$54,169  |
| 5  | Administrative Specialist II                |          | \$48,155  |
| 6  | Administrative Support Specialist           |          | \$48,155  |
| 7  | Administrative Specialist I                 |          | \$42,810  |
| 8  | Extra Help Assistant                        |          | \$35,187  |
| 9  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |           |
| 10 | <u>ACADEMIC POSITIONS</u>                   |          |           |
| 11 | (168) Extension Faculty                     | 35       |           |
| 12 | Extension Specialist V                      |          | \$219,490 |
| 13 | Extension Specialist IV                     |          | \$202,754 |
| 14 | Extension Specialist III                    |          | \$173,000 |
| 15 | Extension Specialist II                     |          | \$163,699 |
| 16 | Extension Specialist I                      |          | \$116,623 |
| 17 | Extension Asst. Specialist                  |          | \$102,744 |
| 18 | (169) Extension Associate                   | 9        | \$91,388  |
| 19 | (170) Multi-County Ext. Agent               | 5        | \$53,534  |
| 20 | (171) Extension Program Aide                | <u>7</u> | \$50,937  |
| 21 | MAX. NO. OF EMPLOYEES                       | 880      |           |

22

23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 24 the University of Arkansas at Pine Bluff for the 2023-2024 fiscal year, the  
 25 following maximum number of part-time or temporary employees, to be known as  
 26 "Extra Help", payable from funds appropriated herein for such purposes: nine  
 27 hundred twenty-four (924) temporary or part-time employees, when needed, at  
 28 rates of pay not to exceed those provided in the Uniform Classification and  
 29 Compensation Act, or its successor, or this act for the appropriate  
 30 classification.

31

32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 33 appropriated, to the University of Arkansas at Pine Bluff, to be payable from  
 34 the University of Arkansas at Pine Bluff Fund, for personal services and  
 35 operating expenses of the University of Arkansas at Pine Bluff for the fiscal  
 36 year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR         |
|---------------------------------|---------------------|
| NO.                             | 2023-2024           |
| (01) REGULAR SALARIES           | \$19,723,292        |
| (02) EXTRA HELP                 | 1,043,188           |
| (03) PERSONAL SERVICES MATCHING | 5,482,123           |
| (04) MAINT. & GEN. OPERATION    |                     |
| (A) OPER. EXPENSE               | 4,166,661           |
| (B) CONF. & TRAVEL              | 0                   |
| (C) PROF. FEES                  | 575,000             |
| (D) CAP. OUTLAY                 | 0                   |
| (E) DATA PROC.                  | 0                   |
| TOTAL AMOUNT APPROPRIATED       | <u>\$30,990,264</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Pine Bluff for the fiscal year ending June 30, 2024, the following:

| ITEM                                         | FISCAL YEAR |
|----------------------------------------------|-------------|
| NO.                                          | 2023-2024   |
| (01) REGULAR SALARIES                        | \$6,122,263 |
| (02) EXTRA HELP                              | 2,815,986   |
| (03) OVERTIME                                | 500,000     |
| (04) PERSONAL SERVICES MATCHING              | 4,235,857   |
| (05) MAINT. & GEN. OPERATION                 |             |
| (A) OPER. EXPENSE                            | 19,273,367  |
| (B) CONF. & TRAVEL                           | 776,093     |
| (C) PROF. FEES                               | 2,440,232   |
| (D) CAP. OUTLAY                              | 2,000,000   |
| (E) DATA PROC.                               | 0           |
| (06) CAPITAL IMPROVEMENTS                    | 43,000,000  |
| (07) DEBT SERVICE                            | 3,602,223   |
| (08) FUND TRANSFERS, REFUNDS AND INVESTMENTS | 20,000      |

|   |                           |                     |
|---|---------------------------|---------------------|
| 1 | (09) PROMOTIONAL ITEMS    | 113,499             |
| 2 | TOTAL AMOUNT APPROPRIATED | <u>\$84,899,520</u> |

3

4 SECTION 5. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 6-64-

5 303, concerning the establishment of the University of Arkansas at Pine Bluff

6 by the Board of Trustees of the University of Arkansas, is amended to add

7 additional subsections to codify special language in appropriation acts

8 to read as follows:

9 (c)(1) The Board of Trustees of the University of Arkansas, after

10 seeking prior review by the Arkansas Legislative Council or, if the General

11 Assembly is in session, the Joint Budget Committee, may approve the

12 employment of scientists with research capabilities to conduct research in

13 the Biomedical Research Center established at the University of Arkansas at

14 Pine Bluff.

15 (2) The Board of Trustees of the University of Arkansas may

16 approve salaries for scientists up to, but not to exceed, one and one-half (1

17 1/2) of that portion of the Distinguished Professor line item maximum

18 authorized by the General Assembly to be paid from University of Arkansas at

19 Pine Bluff funds.

20 (d) Any computations made by the Division of Higher Education and the

21 Arkansas Higher Education Coordinating Board in determining the levels of

22 recommended funding for the University of Arkansas at Pine Bluff shall

23 include one hundred percent (100%) matching funds for the 1890 Research and

24 Extension Programs in the base.

25

26 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JENKINS

28 CENTER. Of the funds appropriated in the State Operations appropriation

29 section, the sum of \$252,558 for the fiscal year shall be used to provide

30 support to the Jenkins Center in Pine Bluff. Provided, however, such funds

31 shall be used to conduct and maintain a University training program in

32 cooperation with the Jenkins Center. Provided, further, any reductions in

33 funding for appropriation provided in the State Operations appropriation

34 section shall be proportionately applied to the funds set out herein for

35 support.

36 The provisions of this section shall be in effect only from July 1, 2022

2023 through June 30, ~~2023~~ 2024.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

APPROVED: 3/30/23

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 146

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF CENTRAL  
ARKANSAS FOR THE FISCAL YEAR ENDING JUNE 30, 2024;  
AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF CENTRAL  
ARKANSAS APPROPRIATION FOR THE 2023-2024  
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the University of Central Arkansas for the 2023-2024 fiscal year, the  
following maximum number of regular employees.

|                                             |                                       | Maximum Annual |
|---------------------------------------------|---------------------------------------|----------------|
|                                             |                                       | Salary Rate    |
| Item                                        | No. of                                | Fiscal Year    |
| No.                                         | Title                                 | Employees      |
|                                             |                                       | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                       |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                       |                |
| (1)                                         | President, Univ. of Central Arkansas  | 1 \$321,069    |
| (2)                                         | Executive Vice-President and Provost  | 1 \$243,154    |
| (3)                                         | Dean, College of Business             | 1 \$238,634    |
| (4)                                         | Dean, Coll. of Health/Behav. Sciences | 1 \$238,634    |
| (5)                                         | Dean, Coll. of Nat. Sci./Mathematics  | 1 \$238,634    |



|    |      |                                        |     |           |
|----|------|----------------------------------------|-----|-----------|
| 1  | (6)  | Executive Vice-President               | 1   | \$210,194 |
| 2  | (7)  | Chief Information Officer              | 1   | \$209,243 |
| 3  | (8)  | Executive Asst. to the President       | 1   | \$203,997 |
| 4  | (9)  | Vice-Pres. for Enrollment Management   | 1   | \$203,997 |
| 5  | (10) | Vice-Pres. for Finance & Admin.        | 1   | \$203,997 |
| 6  | (11) | Vice-Pres. for Univ. & Gov. Relations  | 1   | \$200,898 |
| 7  | (12) | Vice-Pres. for Student Services        | 1   | \$200,898 |
| 8  | (13) | Vice-Pres. for Development             | 1   | \$200,898 |
| 9  | (14) | Academic Dean                          | 8   | \$194,702 |
| 10 | (15) | Associate Provost                      | 5   | \$183,433 |
| 11 | (16) | Associate Vice-President               | 6   | \$176,555 |
| 12 | (17) | Director of Computer Services          | 3   | \$170,992 |
| 13 | (18) | General Counsel                        | 1   | \$158,117 |
| 14 | (19) | Controller                             | 1   | \$157,497 |
| 15 | (20) | Associate Dean                         | 9   | \$156,035 |
| 16 | (21) | Director of Development                | 2   | \$154,414 |
| 17 | (22) | Assistant Vice-President               | 3   | \$149,548 |
| 18 | (23) | Director of Physical Plant             | 1   | \$148,249 |
| 19 | (24) | Director of University Relations       | 1   | \$147,964 |
| 20 | (25) | Assistant Provost                      | 2   | \$147,964 |
| 21 | (26) | Registrar                              | 1   | \$141,694 |
| 22 | (27) | Director of Counseling Center          | 1   | \$140,189 |
| 23 | (28) | Director of Planned Giving             | 1   | \$140,189 |
| 24 | (29) | Dir. of Corp. & Foundation Relations   | 1   | \$140,189 |
| 25 | (30) | Dir. of Grants & Other Sponsored Prgm. | 1   | \$137,490 |
| 26 | (31) | Director of Engineering Systems        | 1   | \$133,916 |
| 27 | (32) | Continuing Education Coordinator       | 1   | \$132,820 |
| 28 | (33) | Dean of Students                       | 1   | \$132,820 |
| 29 | (34) | Director of Public Service             | 1   | \$132,820 |
| 30 | (35) | Director of Corporate Relations        | 1   | \$131,242 |
| 31 | (36) | Assoc. Director of Computer Services   | 5   | \$130,917 |
| 32 | (37) | Assoc. Director of Development         | 2   | \$129,852 |
| 33 | (38) | Director of Institutional Research     | 1   | \$128,672 |
| 34 | (39) | Director of Student Aid                | 1   | \$128,005 |
| 35 | (40) | Director of Cooperative Education      | 1   | \$124,629 |
| 36 | (41) | Project/Program Administrator          | 104 |           |



|    |      |                                       |    |           |
|----|------|---------------------------------------|----|-----------|
| 1  |      | Project/Program Director              |    | \$122,933 |
| 2  |      | Project/Program Manager               |    | \$111,406 |
| 3  |      | Project/Program Specialist            |    | \$96,120  |
| 4  | (42) | Associate Controller                  | 1  | \$119,876 |
| 5  | (43) | Business Manager                      | 1  | \$119,360 |
| 6  | (44) | Dir. of Admissions                    | 1  | \$119,197 |
| 7  | (45) | Director of Internal Audits           | 1  | \$117,063 |
| 8  | (46) | UCA Dir. of University Police         | 1  | \$116,184 |
| 9  | (47) | Project Engineer                      | 1  | \$115,899 |
| 10 | (48) | Director of Major Gifts               | 1  | \$115,349 |
| 11 | (49) | Budget Officer                        | 1  | \$114,309 |
| 12 | (50) | Development Officer                   | 12 | \$110,961 |
| 13 | (51) | Director of Alumni                    | 1  | \$102,931 |
| 14 | (52) | Dir. of Publications & Creative Svcs. | 1  | \$102,430 |
| 15 | (53) | Director of Information               | 1  | \$99,090  |
| 16 | (54) | Director of Developmental Skills      | 1  | \$98,464  |
| 17 | (55) | Academic/Student Support              | 50 |           |
| 18 |      | Student Development Specialist        |    | \$96,544  |
| 19 |      | Academic Counselor                    |    | \$85,436  |
| 20 | (56) | Assistant Dean of Students            | 14 | \$96,544  |
| 21 | (57) | Director of Disability Services       | 1  | \$96,544  |
| 22 | (58) | Dir. Environ. Health & Safety Prgms.  | 1  | \$96,276  |
| 23 | (59) | Senior Internal Auditor               | 1  | \$89,735  |
| 24 | (60) | Associate for Administration          | 3  | \$89,029  |
| 25 | (61) | Database Administrator                | 2  | \$88,373  |
| 26 | (62) | Information Systems Coordinator       | 1  | \$88,373  |
| 27 | (63) | Systems Specialist                    | 3  | \$88,373  |
| 28 | (64) | Senior Software Support Specialist    | 1  | \$88,373  |
| 29 | (65) | Senior Software Support Analyst       | 2  | \$84,974  |
| 30 | (66) | Network Support Specialist            | 8  | \$84,974  |
| 31 | (67) | Fiscal Support Pool                   | 33 |           |
| 32 |      | Fiscal Support Manager                |    | \$83,389  |
| 33 |      | Fiscal Support Supervisor             |    | \$68,540  |
| 34 |      | Accountant II                         |    | \$65,905  |
| 35 |      | Accountant I                          |    | \$63,370  |
| 36 |      | Fiscal Support Analyst                |    | \$60,932  |

|    |      |                                 |    |          |
|----|------|---------------------------------|----|----------|
| 1  |      | Fiscal Support Specialist       |    | \$54,169 |
| 2  |      | Accounting Technician           |    | \$50,081 |
| 3  |      | Fiscal Support Technician       |    | \$46,303 |
| 4  | (68) | Public Safety Pool              | 35 |          |
| 5  |      | HE Public Safety Commander III  |    | \$81,706 |
| 6  |      | Director Public Safety I        |    | \$80,183 |
| 7  |      | HE Public Safety Commander II   |    | \$78,564 |
| 8  |      | HE Public Safety Commander I    |    | \$75,541 |
| 9  |      | HE Public Safety Supervisor     |    | \$67,157 |
| 10 |      | Public Safety Officer           |    | \$64,574 |
| 11 |      | Public Safety Officer II        |    | \$59,702 |
| 12 |      | Security Officer Supervisor     |    | \$56,336 |
| 13 |      | Public Safety/Security Officer  |    | \$51,033 |
| 14 |      | HE Public Safety Dispatcher     |    | \$42,810 |
| 15 |      | Parking Control Supv.           |    | \$42,810 |
| 16 |      | Security Officer                |    | \$42,810 |
| 17 |      | Parking Control Officer         |    | \$41,164 |
| 18 |      | Watchman                        |    | \$35,187 |
| 19 | (69) | Security Analyst                | 2  | \$81,706 |
| 20 | (70) | Systems Analyst                 | 3  | \$81,706 |
| 21 | (71) | Software Support Analyst        | 2  | \$78,564 |
| 22 | (72) | Computer Operations Coordinator | 1  | \$75,541 |
| 23 | (73) | Systems Coordination Analyst    | 1  | \$75,541 |
| 24 | (74) | Computer Support Specialist     | 6  | \$72,637 |
| 25 | (75) | Buyer Supervisor                | 1  | \$71,282 |
| 26 | (76) | Campus Maintenance Supervisor   | 2  | \$71,282 |
| 27 | (77) | Education Counselor             | 13 | \$71,282 |
| 28 | (78) | Digital Broadcast Specialist    | 1  | \$69,842 |
| 29 | (79) | Network Support Analyst         | 5  | \$69,842 |
| 30 | (80) | Computer Support Analyst        | 2  | \$67,157 |
| 31 | (81) | Information Systems Analyst     | 4  | \$67,157 |
| 32 | (82) | Skilled Trades Pool             | 56 |          |
| 33 |      | Skilled Trades Foreman          |    | \$67,157 |
| 34 |      | Skilled Trades Supervisor       |    | \$64,574 |
| 35 |      | Skilled Tradesman               |    | \$62,090 |
| 36 |      | Skilled Trades Helper           |    | \$47,183 |

|    |       |                                      |     |          |
|----|-------|--------------------------------------|-----|----------|
| 1  |       | Apprentice Tradesman                 |     | \$41,946 |
| 2  | (83)  | Editor                               | 1   | \$65,905 |
| 3  | (84)  | Human Resources Analyst              | 5   | \$65,905 |
| 4  | (85)  | Maintenance Coordinator              | 4   | \$65,905 |
| 5  | (86)  | Staff Development Coordinator        | 1   | \$65,905 |
| 6  | (87)  | Software Support Specialist          | 3   | \$64,574 |
| 7  | (88)  | Telecommunications Supervisor        | 2   | \$64,574 |
| 8  | (89)  | Building and Grounds Coordinator     | 2   | \$63,370 |
| 9  | (90)  | Buyer                                | 4   | \$63,370 |
| 10 | (91)  | Construction Inspector               | 3   | \$63,370 |
| 11 | (92)  | Construction/Maintenance Coordinator | 2   | \$63,370 |
| 12 | (93)  | Education & Instruction Specialist   | 1   | \$63,370 |
| 13 | (94)  | Energy Conservation Coordinator      | 1   | \$63,370 |
| 14 | (95)  | Engineer Technician                  | 1   | \$63,370 |
| 15 | (96)  | HEI Program Coordinator              | 30  | \$63,370 |
| 16 | (97)  | Human Resources Recruiter            | 1   | \$63,370 |
| 17 | (98)  | Print Shop Manager                   | 1   | \$63,370 |
| 18 | (99)  | Public Information Specialist        | 2   | \$63,370 |
| 19 | (100) | Student Applications Specialist      | 2   | \$63,370 |
| 20 | (101) | Computer Support Technician          | 8   | \$62,090 |
| 21 | (102) | Administrative Support Pool          | 134 |          |
| 22 |       | Administrative Assistant             |     | \$60,932 |
| 23 |       | Administrative Analyst               |     | \$60,932 |
| 24 |       | Administrative Support Supervisor    |     | \$56,336 |
| 25 |       | Administrative Specialist III        |     | \$54,169 |
| 26 |       | Administration Support Specialist    |     | \$54,169 |
| 27 |       | Administrative Specialist II         |     | \$48,155 |
| 28 |       | Administrative Support Specialist    |     | \$48,155 |
| 29 |       | Administrative Specialist I          |     | \$42,810 |
| 30 |       | Extra Help Assistant                 |     | \$35,187 |
| 31 | (103) | Asst. Registrar                      | 9   | \$60,932 |
| 32 | (104) | Financial Aid Analyst                | 5   | \$60,932 |
| 33 | (105) | Library Support Pool                 | 31  |          |
| 34 |       | Library Supervisor                   |     | \$60,932 |
| 35 |       | Library Specialist                   |     | \$52,085 |
| 36 |       | Library Technician                   |     | \$48,155 |

|    |       |                                             |    |           |
|----|-------|---------------------------------------------|----|-----------|
| 1  |       | Library Support Assistant                   |    | \$44,523  |
| 2  | (106) | Maintenance Supervisor                      | 6  | \$60,932  |
| 3  | (107) | Payroll Services Specialist                 | 2  | \$60,932  |
| 4  | (108) | Telecommunications Specialist               | 6  | \$59,702  |
| 5  | (109) | Financial Aid Specialist                    | 3  | \$56,336  |
| 6  | (110) | Human Resources Specialist                  | 2  | \$56,336  |
| 7  | (111) | Inventory Control Manager                   | 1  | \$56,336  |
| 8  | (112) | Landscape Supervisor                        | 2  | \$56,336  |
| 9  | (113) | Student Recruitment Specialist              | 3  | \$56,336  |
| 10 | (114) | Instrumentation Technician                  | 3  | \$54,169  |
| 11 | (115) | Maintenance Specialist                      | 6  | \$54,169  |
| 12 | (116) | Research Assistant                          | 1  | \$54,169  |
| 13 | (117) | Special Events Coordinator                  | 3  | \$54,169  |
| 14 | (118) | Coordinator of Housekeeping                 | 4  | \$52,085  |
| 15 | (119) | Laboratory Coordinator                      | 2  | \$52,085  |
| 16 | (120) | Equipment Mechanic                          | 1  | \$50,081  |
| 17 | (121) | Landscape Specialist                        | 2  | \$50,081  |
| 18 | (122) | Warehouse Specialist                        | 1  | \$50,081  |
| 19 | (123) | Duplication Assistant                       | 1  | \$48,155  |
| 20 | (124) | Heavy Equipment Operator                    | 5  | \$48,155  |
| 21 | (125) | Institutional Bus Driver                    | 10 | \$48,155  |
| 22 | (126) | Cashier                                     | 2  | \$46,303  |
| 23 | (127) | Maintenance Assistant                       | 12 | \$46,303  |
| 24 | (128) | Registrar's Assistant                       | 4  | \$44,523  |
| 25 | (129) | Warehouse Worker                            | 2  | \$42,810  |
| 26 | (130) | Equipment Operator                          | 15 | \$41,164  |
| 27 | (131) | Institutional Services Supervisor           | 7  | \$39,580  |
| 28 | (132) | Institutional Services Assistant            | 54 | \$38,058  |
| 29 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 30 |       | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 31 | (133) | Faculty                                     | 59 |           |
| 32 |       | Distinguished Professor                     |    | \$207,391 |
| 33 |       | Professor                                   |    | \$179,201 |
| 34 |       | Assoc. Professor                            |    | \$166,798 |
| 35 |       | Asst. Professor                             |    | \$141,869 |
| 36 |       | Instructor                                  |    | \$116,623 |

|    |       |                                           |     |           |
|----|-------|-------------------------------------------|-----|-----------|
| 1  |       | Lecturer                                  |     | \$97,694  |
| 2  | (134) | Department Chairperson                    | 40  | \$182,301 |
| 3  | (135) | Director of Library                       | 1   | \$173,519 |
| 4  | (136) | Research Associate                        | 2   | \$132,700 |
| 5  | (137) | Archivist                                 | 1   | \$115,841 |
| 6  | (138) | Assoc. Librarian                          | 2   | \$101,623 |
| 7  | (139) | Asst. Librarian                           | 11  | \$96,388  |
| 8  | (140) | Research Assistant                        | 2   | \$79,440  |
| 9  |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> |     |           |
| 10 |       | <u>ACADEMIC POSITIONS</u>                 |     |           |
| 11 | (141) | Faculty                                   | 615 |           |
| 12 |       | Distinguished Professor                   |     | \$200,730 |
| 13 |       | Professor                                 |     | \$176,103 |
| 14 |       | Assoc. Professor                          |     | \$154,398 |
| 15 |       | Asst. Professor                           |     | \$129,246 |
| 16 |       | Instructor                                |     | \$100,848 |
| 17 |       | Senior Lecturer                           |     | \$93,402  |
| 18 |       | Lecturer II                               |     | \$87,564  |
| 19 |       | Lecturer I                                |     | \$81,486  |
| 20 | (142) | Part-Time Faculty                         | 200 | \$50,755  |
| 21 | (143) | Graduate Assistant                        | 270 | \$31,829  |
| 22 |       | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> |     |           |
| 23 |       | <u>POSITIONS</u>                          |     |           |
| 24 | (144) | Head Football Coach                       | 1   | \$237,519 |
| 25 | (145) | Senior Physician                          | 1   | \$224,953 |
| 26 | (146) | Head Coach/Athletic Director              | 1   | \$200,838 |
| 27 | (147) | Head Basketball Coach                     | 2   | \$187,320 |
| 28 | (148) | Associate Vice-President                  | 1   | \$173,263 |
| 29 | (149) | Physician                                 | 1   | \$148,964 |
| 30 | (150) | Assoc. Dir. of Athletics                  | 2   | \$140,106 |
| 31 | (151) | Head Coach                                | 11  | \$132,261 |
| 32 | (152) | Dir. of Auxiliary Enterprises             | 1   | \$127,052 |
| 33 | (153) | Project/Program Administrator             | 26  |           |
| 34 |       | Project/Program Director                  |     | \$122,933 |
| 35 |       | Project/Program Manager                   |     | \$111,406 |
| 36 |       | Project/Program Specialist                |     | \$96,120  |

|    |       |                                       |    |           |
|----|-------|---------------------------------------|----|-----------|
| 1  | (154) | Compliance Coordinator                | 1  | \$109,252 |
| 2  | (155) | Registered Nurse Practitioner         | 3  | \$107,449 |
| 3  | (156) | Director of Housing                   | 1  | \$104,980 |
| 4  | (157) | Assistant Athletic Director           | 5  | \$103,969 |
| 5  | (158) | Assistant Coach                       | 29 | \$103,969 |
| 6  | (159) | Athletic Trainer                      | 1  | \$103,969 |
| 7  | (160) | Asst. Strength/Conditioning Coach     | 1  | \$103,969 |
| 8  | (161) | Assistant Dean of Students            | 3  | \$96,544  |
| 9  | (162) | Coordinator of Intramural Activities  | 2  | \$93,639  |
| 10 | (163) | Coordinator of Athletic Facilities    | 1  | \$87,462  |
| 11 | (164) | Fiscal Support Pool                   | 8  |           |
| 12 |       | Fiscal Support Manager                |    | \$83,389  |
| 13 |       | Fiscal Support Supervisor             |    | \$68,540  |
| 14 |       | Accountant II                         |    | \$65,905  |
| 15 |       | Accountant I                          |    | \$63,370  |
| 16 |       | Fiscal Support Analyst                |    | \$60,932  |
| 17 |       | Fiscal Support Specialist             |    | \$54,169  |
| 18 |       | Accounting Technician                 |    | \$50,081  |
| 19 |       | Fiscal Support Technician             |    | \$46,303  |
| 20 | (165) | Computer Support Specialist           | 1  | \$72,637  |
| 21 | (166) | Campus Maintenance Supervisor         | 1  | \$71,282  |
| 22 | (167) | Network Support Analyst               | 1  | \$69,842  |
| 23 | (168) | Information Systems Analyst           | 1  | \$67,157  |
| 24 | (169) | Skilled Trades Pool                   | 21 |           |
| 25 |       | Skilled Trades Foreman                |    | \$67,157  |
| 26 |       | Skilled Trades Supervisor             |    | \$64,574  |
| 27 |       | Skilled Tradesman                     |    | \$62,090  |
| 28 |       | Skilled Trades Helper                 |    | \$47,183  |
| 29 |       | Apprentice Tradesman                  |    | \$41,946  |
| 30 | (170) | UCA Asst. Director of Housing         | 2  | \$65,905  |
| 31 | (171) | Education and Instruction Specialist  | 2  | \$63,370  |
| 32 | (172) | HEI Program Coordinator               | 8  | \$63,370  |
| 33 | (173) | Campus Equip. & Facilities Specialist | 3  | \$60,969  |
| 34 | (174) | Administrative Support Pool           | 9  |           |
| 35 |       | Administrative Assistant              |    | \$60,932  |
| 36 |       | Administrative Analyst                |    | \$60,932  |

|    |       |                                    |           |          |
|----|-------|------------------------------------|-----------|----------|
| 1  |       | Administrative Support Supervisor  |           | \$56,336 |
| 2  |       | Administrative Specialist III      |           | \$54,169 |
| 3  |       | Administration Support Specialist  |           | \$54,169 |
| 4  |       | Administrative Specialist II       |           | \$48,155 |
| 5  |       | Administrative Support Specialist  |           | \$48,155 |
| 6  |       | Administrative Specialist I        |           | \$42,810 |
| 7  |       | Extra Help Assistant               |           | \$35,187 |
| 8  | (175) | Medical Technologist               | 2         | \$60,932 |
| 9  | (176) | Food Preparation Manager           | 2         | \$58,589 |
| 10 | (177) | Inventory Control Manager          | 1         | \$56,336 |
| 11 | (178) | Licensed Practical Nurse           | 6         | \$56,336 |
| 12 | (179) | Special Events Coordinator         | 1         | \$54,169 |
| 13 | (180) | Coordinator of Housekeeping        | 1         | \$52,085 |
| 14 | (181) | Facility Manager I                 | 1         | \$52,085 |
| 15 | (182) | Food Preparation Supervisor        | 4         | \$52,085 |
| 16 | (183) | Campus Postmaster                  | 1         | \$50,081 |
| 17 | (184) | Health Services Specialist II      | 1         | \$50,081 |
| 18 | (185) | Certified Nursing Assistant        | 1         | \$48,155 |
| 19 | (186) | Institutional Bus Driver           | 1         | \$48,155 |
| 20 | (187) | Maintenance Assistant              | 1         | \$46,303 |
| 21 | (188) | Institutional Services Shift Supv. | 1         | \$44,523 |
| 22 | (189) | Mail Services Coordinator          | 1         | \$44,523 |
| 23 | (190) | Residential Care Assistant         | 6         | \$42,810 |
| 24 | (191) | Mail Services Assistant            | 1         | \$41,164 |
| 25 | (192) | Cook                               | 2         | \$39,580 |
| 26 | (193) | Institutional Services Supervisor  | 4         | \$39,580 |
| 27 | (194) | Institutional Services Assistant   | <u>29</u> | \$38,058 |
| 28 |       | MAX. NO. OF EMPLOYEES              | 2,291     |          |

29

30 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 31 the University of Central Arkansas for the 2023-2024 fiscal year, the  
 32 following maximum number of part-time or temporary employees, to be known as  
 33 "Extra Help", payable from funds appropriated herein for such purposes: one  
 34 thousand six hundred (1,600) temporary or part-time employees, when needed,  
 35 at rates of pay not to exceed those provided in the Uniform Classification  
 36 and Compensation Act, or its successor, or this act for the appropriate

classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Central Arkansas, to be payable from the University of Central Arkansas Fund, for personal services and operating expenses of the University of Central Arkansas for the fiscal year ending June 30, 2024, the following:

| ITEM                         | FISCAL YEAR         |
|------------------------------|---------------------|
| NO.                          | 2023-2024           |
| (01) REGULAR SALARIES        | \$62,571,068        |
| (02) EXTRA HELP              | 2,000,000           |
| (03) MAINT. & GEN. OPERATION |                     |
| (A) OPER. EXPENSE            | 20,000              |
| (B) CONF. & TRAVEL           | 0                   |
| (C) PROF. FEES               | 0                   |
| (D) CAP. OUTLAY              | 0                   |
| (E) DATA PROC.               | 0                   |
| TOTAL AMOUNT APPROPRIATED    | <u>\$64,591,068</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Central Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Central Arkansas for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR  |
|---------------------------------|--------------|
| NO.                             | 2023-2024    |
| (01) REGULAR SALARIES           | \$34,000,000 |
| (02) EXTRA HELP                 | 1,600,000    |
| (03) OVERTIME                   | 169,000      |
| (04) PERSONAL SERVICES MATCHING | 30,000,000   |
| (05) MAINT. & GEN. OPERATION    |              |
| (A) OPER. EXPENSE               | 47,500,000   |
| (B) CONF. & TRAVEL              | 1,640,000    |
| (C) PROF. FEES                  | 5,900,000    |



|   |                           |                      |
|---|---------------------------|----------------------|
| 1 | (D) CAP. OUTLAY           | 3,500,000            |
| 2 | (E) DATA PROC.            | 0                    |
| 3 | (06) CAPITAL IMPROVEMENTS | 26,600,000           |
| 4 | (07) DEBT SERVICE         | 16,500,000           |
| 5 | (08) PROMOTIONAL ITEMS    | <u>395,000</u>       |
| 6 | TOTAL AMOUNT APPROPRIATED | <u>\$167,804,000</u> |

7

8 SECTION 5. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 6-67-

9 103, concerning powers and duties of the Board of Trustees of the University

10 of Central Arkansas, is amended to add additional subsections to codify

11 special language in appropriation acts to read as follows:

12 (e)(1) The board may reimburse tuition, fees, and other education

13 related expenses of a current university faculty member who seeks additional

14 education levels that will benefit the university in meeting accreditation

15 and professional standards.

16 (2) Reimbursement under subdivision (e)(1) of this section shall

17 be authorized only when the reimbursement request submitted by the current

18 university faculty member has been documented by the university to meet

19 critical shortage instructional areas.

20

21 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

22 authorized by this act shall be limited to the appropriation for such agency

23 and funds made available by law for the support of such appropriations; and

24 the restrictions of the State Procurement Law, the General Accounting and

25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

26 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

27 Act, or their successors, and other fiscal control laws of this State, where

28 applicable, and regulations promulgated by the Department of Finance and

29 Administration, as authorized by law, shall be strictly complied with in

30 disbursement of said funds.

31

32 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General

33 Assembly that any funds disbursed under the authority of the appropriations

34 contained in this act shall be in compliance with the stated reasons for

35 which this act was adopted, as evidenced by the Agency Requests, Executive

36 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or  
2 summarized oral testimony in the official minutes of the Arkansas Legislative  
3 Council or Joint Budget Committee which relate to its passage and adoption.  
4

5 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
6 Assembly, that the Constitution of the State of Arkansas prohibits the  
7 appropriation of funds for more than a one (1) year period; that the  
8 effectiveness of this Act on July 1, 2023 is essential to the operation of  
9 the agency for which the appropriations in this Act are provided, and that in  
10 the event of an extension of the legislative session, the delay in the  
11 effective date of this Act beyond July 1, 2023 could work irreparable harm  
12 upon the proper administration and provision of essential governmental  
13 programs. Therefore, an emergency is hereby declared to exist and this Act  
14 being necessary for the immediate preservation of the public peace, health  
15 and safety shall be in full force and effect from and after July 1, 2023.  
16  
17

18 **APPROVED: 3/30/23**  
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## **Two-Year Institutions**

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1217

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN  
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND  
FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS NORTHEASTERN  
COLLEGE APPROPRIATION FOR THE 2023-2024  
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Arkansas Northeastern College for the 2023-2024 fiscal year, the  
following maximum number of regular employees.

|                                             |                                  | Maximum Annual |
|---------------------------------------------|----------------------------------|----------------|
|                                             |                                  | Salary Rate    |
| Item                                        | No. of                           | Fiscal Year    |
| No.                                         | Title                            | Employees      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                  |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                  |                |
| (1)                                         | President, ANC                   | 1              |
| (2)                                         | Executive Vice President         | 1              |
| (3)                                         | Chief Academic Officer           | 1              |
| (4)                                         | Chief Planning & Assess. Officer | 1              |
| (5)                                         | Chief Student Life Officer       | 1              |



|    |      |                                       |   |           |
|----|------|---------------------------------------|---|-----------|
| 1  | (6)  | Vice President for Student Affairs    | 1 | \$141,869 |
| 2  | (7)  | Chief Fiscal Officer                  | 1 | \$141,869 |
| 3  | (8)  | Director of Comm./Cont. Education     | 1 | \$133,984 |
| 4  | (9)  | Controller                            | 1 | \$123,003 |
| 5  | (10) | Director of Workforce Development     | 1 | \$123,003 |
| 6  | (11) | Director of Human Resources/Services  | 1 | \$120,203 |
| 7  | (12) | Director of Institutional Development | 1 | \$119,741 |
| 8  | (13) | Industrial Relations Coordinator      | 1 | \$115,491 |
| 9  | (14) | Counselor                             | 8 | \$115,472 |
| 10 | (15) | Registrar                             | 1 | \$110,709 |
| 11 | (16) | Director of Student Aid               | 1 | \$110,488 |
| 12 | (17) | Director of Planning & Assessment     | 1 | \$109,501 |
| 13 | (18) | Director of Academic Computing        | 2 | \$108,642 |
| 14 | (19) | Director of Administrative Computing  | 1 | \$108,642 |
| 15 | (20) | Business Manager                      | 1 | \$105,172 |
| 16 | (21) | Director of Off-Campus Operations     | 1 | \$105,172 |
| 17 | (22) | Director of Physical Plant            | 1 | \$102,426 |
| 18 | (23) | Dir. Systems Programming/Database     | 1 | \$98,263  |
| 19 | (24) | Administrator of Grants & Contracts   | 1 | \$95,740  |
| 20 | (25) | Coord. Information & Comm. Relations  | 1 | \$95,200  |
| 21 | (26) | Asst. to the President                | 1 | \$94,596  |
| 22 | (27) | Coordinator of Career Services        | 1 | \$94,596  |
| 23 | (28) | Project Coordinator                   | 2 | \$86,612  |
| 24 | (29) | Workforce Specialist                  | 1 | \$84,271  |
| 25 | (30) | Fiscal Support Pool                   | 8 |           |
| 26 |      | Fiscal Support Manager                |   | \$83,389  |
| 27 |      | Fiscal Support Supervisor             |   | \$68,540  |
| 28 |      | Accountant II                         |   | \$65,905  |
| 29 |      | Accountant I                          |   | \$63,370  |
| 30 |      | Fiscal Support Analyst                |   | \$60,932  |
| 31 |      | Fiscal Support Specialist             |   | \$54,169  |
| 32 |      | Accounting Technician                 |   | \$50,081  |
| 33 |      | Fiscal Support Technician             |   | \$46,303  |
| 34 | (31) | Public Safety Pool                    | 7 |           |
| 35 |      | HE Public Safety Commander III        |   | \$81,706  |
| 36 |      | Director Public Safety I              |   | \$80,183  |

|    |      |                                   |    |          |
|----|------|-----------------------------------|----|----------|
| 1  |      | HE Public Safety Commander II     |    | \$78,564 |
| 2  |      | HE Public Safety Commander I      |    | \$75,541 |
| 3  |      | HE Public Safety Supervisor       |    | \$67,157 |
| 4  |      | Public Safety Officer             |    | \$64,574 |
| 5  |      | Public Safety Officer II          |    | \$59,702 |
| 6  |      | Security Officer Supervisor       |    | \$56,336 |
| 7  |      | Public Safety/Security Officer    |    | \$51,033 |
| 8  |      | HE Public Safety Dispatcher       |    | \$42,810 |
| 9  |      | Parking Control Supv.             |    | \$42,810 |
| 10 |      | Security Officer                  |    | \$42,810 |
| 11 |      | Parking Control Officer           |    | \$41,164 |
| 12 |      | Watchman                          |    | \$35,187 |
| 13 | (32) | Academic Advisor                  | 3  | \$78,651 |
| 14 | (33) | Skilled Trades Pool               | 1  |          |
| 15 |      | Skilled Trades Foreman            |    | \$67,157 |
| 16 |      | Skilled Trades Supervisor         |    | \$64,574 |
| 17 |      | Skilled Tradesman                 |    | \$62,090 |
| 18 |      | Skilled Trades Helper             |    | \$47,183 |
| 19 |      | Apprentice Tradesman              |    | \$41,946 |
| 20 | (34) | Administrative Support Pool       | 21 |          |
| 21 |      | Administrative Assistant          |    | \$60,932 |
| 22 |      | Administrative Analyst            |    | \$60,932 |
| 23 |      | Administrative Support Supervisor |    | \$56,336 |
| 24 |      | Administrative Specialist III     |    | \$54,169 |
| 25 |      | Administration Support Specialist |    | \$54,169 |
| 26 |      | Administrative Specialist II      |    | \$48,155 |
| 27 |      | Administrative Support Specialist |    | \$48,155 |
| 28 |      | Administrative Specialist I       |    | \$42,810 |
| 29 |      | Extra Help Assistant              |    | \$35,187 |
| 30 | (35) | Library Support Pool              | 3  |          |
| 31 |      | Library Supervisor                |    | \$60,932 |
| 32 |      | Library Specialist                |    | \$52,085 |
| 33 |      | Library Technician                |    | \$48,155 |
| 34 |      | Library Support Assistant         |    | \$44,523 |
| 35 | (36) | Maintenance Supervisor            | 1  | \$60,932 |
| 36 | (37) | Payroll Services Specialist       | 1  | \$60,932 |

|    |      |                                             |          |           |
|----|------|---------------------------------------------|----------|-----------|
| 1  | (38) | Network Analyst                             | 2        | \$59,702  |
| 2  | (39) | Financial Aid Specialist                    | 1        | \$56,336  |
| 3  | (40) | Landscape Supervisor                        | 1        | \$56,336  |
| 4  | (41) | Maintenance Technician                      | 1        | \$56,336  |
| 5  | (42) | Human Resources Assistant                   | 1        | \$50,081  |
| 6  | (43) | Maintenance Assistant                       | 9        | \$46,303  |
| 7  | (44) | Institutional Services Supervisor           | 1        | \$39,580  |
| 8  | (45) | Institutional Services Assistant            | 7        | \$38,058  |
| 9  |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |           |
| 10 |      | <u>ACADEMIC POSITIONS</u>                   |          |           |
| 11 | (46) | Division Chairperson                        | 4        | \$132,400 |
| 12 | (47) | Division Chairperson/Dean                   | 2        | \$132,400 |
| 13 | (48) | Director of Nursing & Allied Health         | 1        | \$130,996 |
| 14 | (49) | Librarian                                   | 1        | \$120,203 |
| 15 | (50) | Special Instructor                          | 30       | \$100,850 |
| 16 | (51) | Coordinator of Learning Assist Center       | 1        | \$84,600  |
| 17 | (52) | Lab Supervisor                              | 2        | \$62,847  |
| 18 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |          |           |
| 19 |      | <u>ACADEMIC POSITIONS</u>                   |          |           |
| 20 | (53) | Faculty                                     | 57       | \$100,850 |
| 21 | (54) | Part-Time Faculty                           | 94       | \$50,755  |
| 22 |      | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |          |           |
| 23 |      | <u>POSITIONS</u>                            |          |           |
| 24 | (55) | Director of Food Service                    | <u>1</u> | \$95,673  |
| 25 |      | MAX. NO. OF EMPLOYEES                       | 299      |           |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR         |
|---------------------------------|---------------------|
| NO.                             | 2023-2024           |
| (01) REGULAR SALARIES           | \$7,800,000         |
| (02) PERSONAL SERVICES MATCHING | 2,000,000           |
| (03) MAINT. & GEN. OPERATION    |                     |
| (A) OPER. EXPENSE               | 1,020,306           |
| (B) CONF. & TRAVEL              | 25,000              |
| (C) PROF. FEES                  | 25,000              |
| (D) CAP. OUTLAY                 | 25,000              |
| (E) DATA PROC.                  | <u>0</u>            |
| TOTAL AMOUNT APPROPRIATED       | <u>\$10,895,306</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR |
|---------------------------------|-------------|
| NO.                             | 2023-2024   |
| (01) REGULAR SALARIES           | \$1,500,000 |
| (02) EXTRA HELP WAGES           | 1,000,000   |
| (03) OVERTIME                   | 28,000      |
| (04) PERSONAL SERVICES MATCHING | 2,500,000   |
| (05) MAINT. & GEN. OPERATION    |             |
| (A) OPER. EXPENSE               | 8,000,000   |
| (B) CONF. & TRAVEL              | 500,000     |
| (C) PROF. FEES                  | 800,000     |
| (D) CAP. OUTLAY                 | 6,500,000   |
| (E) DATA PROC.                  | 0           |
| (06) CAPITAL IMPROVEMENTS       | 4,000,000   |



|   |                                  |                            |
|---|----------------------------------|----------------------------|
| 1 | (07) DEBT SERVICE                | 1,000,000                  |
| 2 | (08) FUND TRANSFERS, REFUNDS AND |                            |
| 3 | INVESTMENTS                      | 400,000                    |
| 4 | (09) PROMOTIONAL ITEMS           | <u>200,000</u>             |
| 5 | TOTAL AMOUNT APPROPRIATED        | <u><u>\$26,428,000</u></u> |

6

7 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

8 authorized by this act shall be limited to the appropriation for such agency

9 and funds made available by law for the support of such appropriations; and

10 the restrictions of the State Procurement Law, the General Accounting and

11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

12 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

13 Act, or their successors, and other fiscal control laws of this State, where

14 applicable, and regulations promulgated by the Department of Finance and

15 Administration, as authorized by law, shall be strictly complied with in

16 disbursement of said funds.

17

18 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

19 Assembly that any funds disbursed under the authority of the appropriations

20 contained in this act shall be in compliance with the stated reasons for

21 which this act was adopted, as evidenced by the Agency Requests, Executive

22 Recommendations and Legislative Recommendations contained in the budget

23 manuals prepared by the Department of Finance and Administration, letters, or

24 summarized oral testimony in the official minutes of the Arkansas Legislative

25 Council or Joint Budget Committee which relate to its passage and adoption.

26

27 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

28 Assembly, that the Constitution of the State of Arkansas prohibits the

29 appropriation of funds for more than a one (1) year period; that the

30 effectiveness of this Act on July 1, 2023 is essential to the operation of

31 the agency for which the appropriations in this Act are provided, and that in

32 the event of an extension of the legislative session, the delay in the

33 effective date of this Act beyond July 1, 2023 could work irreparable harm

34 upon the proper administration and provision of essential governmental

35 programs. Therefore, an emergency is hereby declared to exist and this Act

36 being necessary for the immediate preservation of the public peace, health

and safety shall be in full force and effect from and after July 1, 2023.

**APPROVED: 3/30/23**

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 105

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE ARKANSAS STATE  
UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE  
30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY  
- BEEBE APPROPRIATION FOR THE 2023-2024  
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Arkansas State University - Beebe for the 2023-2024 fiscal year, the  
following maximum number of regular employees.

|                                             |                                      | Maximum Annual |
|---------------------------------------------|--------------------------------------|----------------|
|                                             |                                      | Salary Rate    |
| Item                                        | No. of                               | Fiscal Year    |
| No.                                         | Title                                | Employees      |
|                                             |                                      | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                      |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                      |                |
| (1)                                         | Chancellor, ASUB                     | 1 \$188,490    |
| (2)                                         | Vice Chanc. for Academic Affairs     | 1 \$151,287    |
| (3)                                         | Vice Chanc. for Development          | 1 \$141,869    |
| (4)                                         | Vice Chanc. for Finance & Admin.     | 1 \$141,869    |
| (5)                                         | Vice Chanc. for External & Adv. Prog | 1 \$141,869    |



|    |      |                                        |    |           |
|----|------|----------------------------------------|----|-----------|
| 1  | (6)  | Vice Chanc. for Student Services       | 1  | \$141,869 |
| 2  | (7)  | Vice Chanc. for Information Technology | 1  | \$141,869 |
| 3  | (8)  | Director of Campus Operations          | 3  | \$130,115 |
| 4  | (9)  | Dir. of Human Services                 | 1  | \$120,203 |
| 5  | (10) | Dir. of Institutional Research         | 1  | \$120,203 |
| 6  | (11) | Counselor                              | 8  | \$115,472 |
| 7  | (12) | Information Systems Manager            | 1  | \$115,380 |
| 8  | (13) | Registrar                              | 1  | \$110,709 |
| 9  | (14) | Dir. of Public Rel. & Marketing        | 1  | \$110,708 |
| 10 | (15) | Dir. of Student Financial Aid          | 1  | \$110,488 |
| 11 | (16) | Director of Academic Affairs           | 1  | \$108,642 |
| 12 | (17) | Director of Computer Services          | 1  | \$108,642 |
| 13 | (18) | Associate Vice Chancellor              | 3  | \$108,565 |
| 14 | (19) | Director of Distance Learning          | 1  | \$108,564 |
| 15 | (20) | Business Manager                       | 2  | \$106,120 |
| 16 | (21) | Controller                             | 1  | \$106,120 |
| 17 | (22) | Director of Fiscal Affairs             | 1  | \$106,118 |
| 18 | (23) | Director of Advancement/Cont. Ed.      | 1  | \$104,122 |
| 19 | (24) | Director of Continuing Education       | 1  | \$104,122 |
| 20 | (25) | Director of Student Affairs            | 1  | \$104,122 |
| 21 | (26) | Director of Physical Plant             | 1  | \$102,426 |
| 22 | (27) | Assessment and Planning Coordinator    | 1  | \$101,211 |
| 23 | (28) | Director of Admissions                 | 1  | \$100,932 |
| 24 | (29) | Coord. of Student Recruitment          | 2  | \$100,850 |
| 25 | (30) | Industrial Relations Coordinator       | 1  | \$97,867  |
| 26 | (31) | Administrator of Grants & Contracts    | 1  | \$95,740  |
| 27 | (32) | Coordinator of Community Relations     | 1  | \$95,200  |
| 28 | (33) | Job Placement Coordinator              | 1  | \$94,596  |
| 29 | (34) | Project/Program Administrator          | 24 |           |
| 30 |      | Project/Program Manager                |    | \$91,697  |
| 31 |      | Project/Program Specialist             |    | \$82,779  |
| 32 | (35) | Registrar/Coordinator of Admissions    | 1  | \$89,341  |
| 33 | (36) | Fiscal Support Pool                    | 7  |           |
| 34 |      | Fiscal Support Manager                 |    | \$83,389  |
| 35 |      | Fiscal Support Supervisor              |    | \$68,540  |
| 36 |      | Accountant II                          |    | \$65,905  |

|    |      |                                     |    |          |
|----|------|-------------------------------------|----|----------|
| 1  |      | Accountant I                        |    | \$63,370 |
| 2  |      | Fiscal Support Analyst              |    | \$60,932 |
| 3  |      | Fiscal Support Specialist           |    | \$54,169 |
| 4  |      | Accounting Technician               |    | \$50,081 |
| 5  |      | Fiscal Support Technician           |    | \$46,303 |
| 6  | (37) | Director of Disability Services     | 1  | \$82,652 |
| 7  | (38) | Public Safety Pool                  | 5  |          |
| 8  |      | HE Public Safety Commander III      |    | \$81,706 |
| 9  |      | Director Public Safety I            |    | \$80,183 |
| 10 |      | HE Public Safety Commander II       |    | \$78,564 |
| 11 |      | HE Public Safety Commander I        |    | \$75,541 |
| 12 |      | HE Public Safety Supervisor         |    | \$67,157 |
| 13 |      | Public Safety Officer               |    | \$64,574 |
| 14 |      | Public Safety Officer II            |    | \$59,702 |
| 15 |      | Security Officer Supervisor         |    | \$56,336 |
| 16 |      | Public Safety/Security Officer      |    | \$51,033 |
| 17 |      | HE Public Safety Dispatcher         |    | \$42,810 |
| 18 |      | Parking Control Supv.               |    | \$42,810 |
| 19 |      | Security Officer                    |    | \$42,810 |
| 20 |      | Parking Control Officer             |    | \$41,164 |
| 21 |      | Watchman                            |    | \$35,187 |
| 22 | (39) | Information Technology Manager      | 3  | \$75,541 |
| 23 | (40) | Director of Admin. Support Services | 1  | \$73,782 |
| 24 | (41) | Database Analyst                    | 2  | \$72,637 |
| 25 | (42) | Benefits Coordinator                | 1  | \$71,282 |
| 26 | (43) | Network Support Analyst             | 1  | \$69,842 |
| 27 | (44) | Skilled Trades Pool                 | 11 |          |
| 28 |      | Skilled Trades Foreman              |    | \$67,157 |
| 29 |      | Skilled Trades Supervisor           |    | \$64,574 |
| 30 |      | Skilled Tradesman                   |    | \$62,090 |
| 31 |      | Skilled Trades Helper               |    | \$47,183 |
| 32 |      | Apprentice Tradesman                |    | \$41,946 |
| 33 | (45) | Buyer                               | 1  | \$63,370 |
| 34 | (46) | HEI Program Coordinator             | 3  | \$63,370 |
| 35 | (47) | Computer Support Technician         | 1  | \$62,090 |
| 36 | (48) | Administrative Support Pool         | 29 |          |

|    |      |                                             |   |          |
|----|------|---------------------------------------------|---|----------|
| 1  |      | Administrative Assistant                    |   | \$60,932 |
| 2  |      | Administrative Analyst                      |   | \$60,932 |
| 3  |      | Administrative Support Supervisor           |   | \$56,336 |
| 4  |      | Administrative Specialist III               |   | \$54,169 |
| 5  |      | Administration Support Specialist           |   | \$54,169 |
| 6  |      | Administrative Specialist II                |   | \$48,155 |
| 7  |      | Administrative Support Specialist           |   | \$48,155 |
| 8  |      | Administrative Specialist I                 |   | \$42,810 |
| 9  |      | Extra Help Assistant                        |   | \$35,187 |
| 10 | (49) | Financial Aid Analyst                       | 3 | \$60,932 |
| 11 | (50) | Library Support Pool                        | 5 |          |
| 12 |      | Library Supervisor                          |   | \$60,932 |
| 13 |      | Library Specialist                          |   | \$52,085 |
| 14 |      | Library Technician                          |   | \$48,155 |
| 15 |      | Library Support Assistant                   |   | \$44,523 |
| 16 | (51) | Purchasing Specialist                       | 1 | \$60,932 |
| 17 | (52) | Student Accounts Officer                    | 1 | \$60,932 |
| 18 | (53) | Institutional Printer                       | 1 | \$58,589 |
| 19 | (54) | Human Resources Specialist                  | 1 | \$56,336 |
| 20 | (55) | Landscape Supervisor                        | 1 | \$56,336 |
| 21 | (56) | Multimedia Specialist                       | 2 | \$56,336 |
| 22 | (57) | Records Management Analyst                  | 1 | \$56,336 |
| 23 | (58) | Student Recruitment Specialist              | 1 | \$56,336 |
| 24 | (59) | Farm Foreman - Institution                  | 1 | \$54,169 |
| 25 | (60) | Purchasing Technician                       | 1 | \$54,169 |
| 26 | (61) | Laboratory Coordinator                      | 1 | \$52,085 |
| 27 | (62) | Storeroom Supervisor                        | 1 | \$52,085 |
| 28 | (63) | Computer Lab Tech                           | 2 | \$51,033 |
| 29 | (64) | Equipment Mechanic                          | 1 | \$50,081 |
| 30 | (65) | Laboratory Technician                       | 1 | \$50,081 |
| 31 | (66) | Student Accounts Specialist                 | 3 | \$50,081 |
| 32 | (67) | Admissions Specialist                       | 2 | \$46,303 |
| 33 | (68) | Maintenance Assistant                       | 6 | \$46,303 |
| 34 | (69) | Shipping & Receiving Clerk                  | 1 | \$41,164 |
| 35 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |   |          |
| 36 |      | <u>ACADEMIC POSITIONS</u>                   |   |          |

|    |      |                                           |          |           |
|----|------|-------------------------------------------|----------|-----------|
| 1  | (70) | Faculty                                   | 34       |           |
| 2  |      | Professor                                 |          | \$145,015 |
| 3  |      | Assoc. Professor                          |          | \$125,142 |
| 4  |      | Asst. Professor                           |          | \$109,272 |
| 5  |      | Instructor                                |          | \$95,481  |
| 6  | (71) | Dir. of Adv. Tech. and Allied Health      | 1        | \$139,150 |
| 7  | (72) | Division Chairperson                      | 4        | \$132,400 |
| 8  | (73) | Head Librarian                            | 1        | \$120,203 |
| 9  | (74) | Special Instructor                        | 2        | \$100,850 |
| 10 | (75) | Director of Learning Center               | 1        | \$88,165  |
| 11 | (76) | Dir. of Resource Center                   | 1        | \$88,165  |
| 12 | (77) | Student Development Specialist            | 10       | \$75,578  |
| 13 | (78) | Asst. Librarian                           | 1        | \$74,860  |
| 14 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> |          |           |
| 15 |      | <u>ACADEMIC POSITIONS</u>                 |          |           |
| 16 | (79) | Faculty                                   | 78       |           |
| 17 |      | Professor                                 |          | \$108,212 |
| 18 |      | Assoc. Professor                          |          | \$102,024 |
| 19 |      | Asst. Professor                           |          | \$90,274  |
| 20 |      | Instructor                                |          | \$78,651  |
| 21 | (80) | Part-Time Faculty                         | 196      | \$62,147  |
| 22 |      | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> |          |           |
| 23 |      | <u>POSITIONS</u>                          |          |           |
| 24 | (81) | Student Union Night Manager               | 1        | \$58,589  |
| 25 | (82) | Special Events Coordinator                | <u>1</u> | \$54,169  |
| 26 |      | MAX. NO. OF EMPLOYEES                     | 505      |           |

27

28       SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 29 the Arkansas State University - Beebe for the 2023-2024 fiscal year, the  
 30 following maximum number of part-time or temporary employees, to be known as  
 31 "Extra Help", payable from funds appropriated herein for such purposes: two  
 32 hundred twenty-five (225) temporary or part-time employees, when needed, at  
 33 rates of pay not to exceed those provided in the Uniform Classification and  
 34 Compensation Act, or its successor, or this act for the appropriate  
 35 classification.

36

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR         |
|---------------------------------|---------------------|
| NO.                             | 2023-2024           |
| (01) REGULAR SALARIES           | \$11,619,884        |
| (02) EXTRA HELP                 | 150,000             |
| (03) PERSONAL SERVICES MATCHING | 2,300,000           |
| (04) MAINT. & GEN. OPERATION    |                     |
| (A) OPER. EXPENSE               | 208,491             |
| (B) CONF. & TRAVEL              | 0                   |
| (C) PROF. FEES                  | 0                   |
| (D) CAP. OUTLAY                 | 0                   |
| (E) DATA PROC.                  | 0                   |
| (05) FUNDED DEPRECIATION        | <u>170,000</u>      |
| TOTAL AMOUNT APPROPRIATED       | <u>\$14,448,375</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR |
|---------------------------------|-------------|
| NO.                             | 2023-2024   |
| (01) REGULAR SALARIES           | \$3,750,000 |
| (02) EXTRA HELP                 | 783,145     |
| (03) OVERTIME                   | 25,000      |
| (04) PERSONAL SERVICES MATCHING | 2,500,000   |
| (05) MAINT. & GEN. OPERATION    |             |
| (A) OPER. EXPENSE               | 9,775,000   |
| (B) CONF. & TRAVEL              | 300,000     |
| (C) PROF. FEES                  | 850,000     |



|   |                                  |                     |
|---|----------------------------------|---------------------|
| 1 | (D) CAP. OUTLAY                  | 2,500,000           |
| 2 | (E) DATA PROC.                   | 0                   |
| 3 | (06) CAPITAL IMPROVEMENTS        | 10,950,000          |
| 4 | (07) DEBT SERVICE                | 5,000,000           |
| 5 | (08) FUND TRANSFERS, REFUNDS AND |                     |
| 6 | INVESTMENTS                      | 1,500,000           |
| 7 | (09) PROMOTIONAL ITEMS           | <u>125,000</u>      |
| 8 | TOTAL AMOUNT APPROPRIATED        | <u>\$38,058,145</u> |

9

10 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 11 authorized by this act shall be limited to the appropriation for such agency  
 12 and funds made available by law for the support of such appropriations; and  
 13 the restrictions of the State Procurement Law, the General Accounting and  
 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 15 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
 16 Act, or their successors, and other fiscal control laws of this State, where  
 17 applicable, and regulations promulgated by the Department of Finance and  
 18 Administration, as authorized by law, shall be strictly complied with in  
 19 disbursement of said funds.

20

21 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
 22 Assembly that any funds disbursed under the authority of the appropriations  
 23 contained in this act shall be in compliance with the stated reasons for  
 24 which this act was adopted, as evidenced by the Agency Requests, Executive  
 25 Recommendations and Legislative Recommendations contained in the budget  
 26 manuals prepared by the Department of Finance and Administration, letters, or  
 27 summarized oral testimony in the official minutes of the Arkansas Legislative  
 28 Council or Joint Budget Committee which relate to its passage and adoption.

29

30 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
 31 Assembly, that the Constitution of the State of Arkansas prohibits the  
 32 appropriation of funds for more than a one (1) year period; that the  
 33 effectiveness of this Act on July 1, 2023 is essential to the operation of  
 34 the agency for which the appropriations in this Act are provided, and that in  
 35 the event of an extension of the legislative session, the delay in the  
 36 effective date of this Act beyond July 1, 2023 could work irreparable harm

1 upon the proper administration and provision of essential governmental  
2 programs. Therefore, an emergency is hereby declared to exist and this Act  
3 being necessary for the immediate preservation of the public peace, health  
4 and safety shall be in full force and effect from and after July 1, 2023.

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7 **APPROVED: 3/30/23**  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1225

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE ARKANSAS STATE  
UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING  
JUNE 30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY  
- MOUNTAIN HOME APPROPRIATION FOR THE  
2023-2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Arkansas State University - Mountain Home for the 2023-2024 fiscal  
year, the following maximum number of regular employees.

|                                             |                                      | Maximum     | Maximum Annual |
|---------------------------------------------|--------------------------------------|-------------|----------------|
|                                             |                                      | No. of      | Salary Rate    |
| Item                                        |                                      | Fiscal Year |                |
| No.                                         | Title                                | Employees   | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                      |             |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                      |             |                |
| (1)                                         | Chancellor, ASUMH                    | 1           | \$188,490      |
| (2)                                         | Vice Chancellor for Academic Affairs | 1           | \$151,287      |
| (3)                                         | Vice Chancellor for Admin Affairs    | 1           | \$141,869      |
| (4)                                         | Vice Chancellor for Development      | 1           | \$141,869      |
| (5)                                         | Vice Chancellor for Student Affairs  | 1           | \$141,869      |



|    |      |                                      |   |           |
|----|------|--------------------------------------|---|-----------|
| 1  | (6)  | Director of Human Resources/Services | 1 | \$120,203 |
| 2  | (7)  | Director of Institutional Research   | 1 | \$120,203 |
| 3  | (8)  | Counselor                            | 4 | \$115,472 |
| 4  | (9)  | Dir. Cont. Ed./Business Outreach     | 1 | \$110,709 |
| 5  | (10) | Dir. of Public Relations/Marketing   | 1 | \$110,709 |
| 6  | (11) | Registrar                            | 1 | \$110,709 |
| 7  | (12) | Director of Student Financial Aid    | 1 | \$110,488 |
| 8  | (13) | Director of Computer Services        | 1 | \$108,642 |
| 9  | (14) | Controller                           | 1 | \$106,120 |
| 10 | (15) | Director of Fiscal Affairs           | 1 | \$106,118 |
| 11 | (16) | Information Systems Manager          | 1 | \$103,384 |
| 12 | (17) | Director of Physical Plant           | 1 | \$102,426 |
| 13 | (18) | Director of Admissions               | 1 | \$100,932 |
| 14 | (19) | Director of Student Retention        | 1 | \$100,850 |
| 15 | (20) | Assistant to the Chancellor          | 1 | \$94,596  |
| 16 | (21) | Inst. Information Technology Coord.  | 2 | \$91,908  |
| 17 | (22) | Project/Program Administrator        | 7 |           |
| 18 |      | Project/Program Manager              |   | \$91,697  |
| 19 |      | Project/Program Specialist           |   | \$82,779  |
| 20 | (23) | Fiscal Support Pool                  | 3 |           |
| 21 |      | Fiscal Support Manager               |   | \$83,389  |
| 22 |      | Fiscal Support Supervisor            |   | \$68,540  |
| 23 |      | Accountant II                        |   | \$65,905  |
| 24 |      | Accountant I                         |   | \$63,370  |
| 25 |      | Fiscal Support Analyst               |   | \$60,932  |
| 26 |      | Fiscal Support Specialist            |   | \$54,169  |
| 27 |      | Accounting Technician                |   | \$50,081  |
| 28 |      | Fiscal Support Technician            |   | \$46,303  |
| 29 | (24) | Public Safety Pool                   | 2 |           |
| 30 |      | HE Public Safety Commander III       |   | \$81,706  |
| 31 |      | Director Public Safety I             |   | \$80,183  |
| 32 |      | HE Public Safety Commander II        |   | \$78,564  |
| 33 |      | HE Public Safety Commander I         |   | \$75,541  |
| 34 |      | HE Public Safety Supervisor          |   | \$67,157  |
| 35 |      | Public Safety Officer                |   | \$64,574  |
| 36 |      | Public Safety Officer II             |   | \$59,702  |

|    |      |                                     |    |          |
|----|------|-------------------------------------|----|----------|
| 1  |      | Security Officer Supervisor         |    | \$56,336 |
| 2  |      | Public Safety/Security Officer      |    | \$51,033 |
| 3  |      | HE Public Safety Dispatcher         |    | \$42,810 |
| 4  |      | Parking Control Supv                |    | \$42,810 |
| 5  |      | Security Officer                    |    | \$42,810 |
| 6  |      | Parking Control Officer             |    | \$41,164 |
| 7  |      | Watchman                            |    | \$35,187 |
| 8  | (25) | Information Technology Manager      | 1  | \$75,541 |
| 9  | (26) | Information Systems Analyst         | 1  | \$67,157 |
| 10 | (27) | Skilled Trades Pool                 | 4  |          |
| 11 |      | Skilled Trades Foreman              |    | \$67,157 |
| 12 |      | Skilled Trades Supervisor           |    | \$64,574 |
| 13 |      | Skilled Tradesman                   |    | \$62,090 |
| 14 |      | Skilled Trades Helper               |    | \$47,183 |
| 15 |      | Apprentice Tradesman                |    | \$41,946 |
| 16 | (28) | Assistant Director of Financial Aid | 1  | \$65,905 |
| 17 | (29) | Administrative Support Pool         | 12 |          |
| 18 |      | Administrative Assistant            |    | \$60,932 |
| 19 |      | Administrative Analyst              |    | \$60,932 |
| 20 |      | Administrative Support Supervisor   |    | \$56,336 |
| 21 |      | Administrative Specialist III       |    | \$54,169 |
| 22 |      | Administration Support Specialist   |    | \$54,169 |
| 23 |      | Administrative Specialist II        |    | \$48,155 |
| 24 |      | Administrative Support Specialist   |    | \$48,155 |
| 25 |      | Administrative Specialist I         |    | \$42,810 |
| 26 |      | Extra Help Assistant                |    | \$35,187 |
| 27 | (30) | Assistant Registrar                 | 1  | \$60,932 |
| 28 | (31) | Library Support Pool                | 2  |          |
| 29 |      | Library Supervisor                  |    | \$60,932 |
| 30 |      | Library Specialist                  |    | \$52,085 |
| 31 |      | Library Technician                  |    | \$48,155 |
| 32 |      | Library Support Assistant           |    | \$44,523 |
| 33 | (32) | Maintenance Supervisor              | 1  | \$60,932 |
| 34 | (33) | Computer Operator                   | 2  | \$59,702 |
| 35 | (34) | Financial Aid Specialist            | 1  | \$56,336 |
| 36 | (35) | Records Management Analyst          | 1  | \$56,336 |

|    |      |                                             |           |           |
|----|------|---------------------------------------------|-----------|-----------|
| 1  | (36) | Payroll Technician                          | 1         | \$54,169  |
| 2  | (37) | Purchasing Technician                       | 1         | \$54,169  |
| 3  | (38) | Admissions Analyst Supervisor               | 1         | \$50,081  |
| 4  | (39) | Equipment Mechanic                          | 1         | \$50,081  |
| 5  | (40) | Admissions Analyst                          | 1         | \$48,155  |
| 6  | (41) | Maintenance Assistant                       | 1         | \$46,303  |
| 7  | (42) | Institutional Services Shift Supv.          | 1         | \$44,523  |
| 8  | (43) | Institutional Services Assistant            | 8         | \$38,058  |
| 9  |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |           |
| 10 |      | <u>ACADEMIC POSITIONS</u>                   |           |           |
| 11 | (44) | Division Chair                              | 3         | \$132,400 |
| 12 | (45) | Librarian                                   | 1         | \$120,203 |
| 13 | (46) | Assistant Librarian                         | 1         | \$74,860  |
| 14 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |           |           |
| 15 |      | <u>ACADEMIC POSITIONS</u>                   |           |           |
| 16 | (47) | Faculty                                     | 55        | \$100,850 |
| 17 | (48) | Part-Time Faculty                           | <u>60</u> | \$50,755  |
| 18 |      | MAX. NO. OF EMPLOYEES                       | 199       |           |

19

20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 21 the Arkansas State University - Mountain Home for the 2023-2024 fiscal year,  
 22 the following maximum number of part-time or temporary employees, to be known  
 23 as "Extra Help", payable from funds appropriated herein for such purposes:  
 24 seventy (70) temporary or part-time employees, when needed, at rates of pay  
 25 not to exceed those provided in the Uniform Classification and Compensation  
 26 Act, or its successor, or this act for the appropriate classification.

27

28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 29 appropriated, to the Arkansas State University - Mountain Home, to be payable  
 30 from the Arkansas State University - Mountain Home Fund, for personal  
 31 services and operating expenses of the Arkansas State University - Mountain  
 32 Home for the fiscal year ending June 30, 2024, the following:

33

| 34 | ITEM                  | FISCAL YEAR      |
|----|-----------------------|------------------|
| 35 | <u>NO.</u>            | <u>2023-2024</u> |
| 36 | (01) REGULAR SALARIES | \$3,370,538      |

|   |      |                            |                    |
|---|------|----------------------------|--------------------|
| 1 | (02) | EXTRA HELP                 | 100,000            |
| 2 | (03) | PERSONAL SERVICES MATCHING | 500,000            |
| 3 | (04) | MAINT. & GEN. OPERATION    |                    |
| 4 | (A)  | OPER. EXPENSE              | 500,000            |
| 5 | (B)  | CONF. & TRAVEL             | 0                  |
| 6 | (C)  | PROF. FEES                 | 0                  |
| 7 | (D)  | CAP. OUTLAY                | 0                  |
| 8 | (E)  | DATA PROC.                 | 0                  |
| 9 |      | TOTAL AMOUNT APPROPRIATED  | <u>\$4,470,538</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Mountain Home for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR         |
|---------------------------------|---------------------|
| NO.                             | 2023-2024           |
| (01) REGULAR SALARIES           | \$3,500,000         |
| (02) EXTRA HELP                 | 715,000             |
| (03) PERSONAL SERVICES MATCHING | 2,000,000           |
| (04) MAINT. & GEN. OPERATION    |                     |
| (A) OPER. EXPENSE               | 5,000,000           |
| (B) CONF. & TRAVEL              | 110,000             |
| (C) PROF. FEES                  | 325,000             |
| (D) CAP. OUTLAY                 | 1,500,000           |
| (E) DATA PROC.                  | 0                   |
| (05) CAPITAL IMPROVEMENTS       | 2,750,000           |
| (06) DEBT SERVICE               | 600,000             |
| (07) PROMOTIONAL ITEMS          | <u>25,000</u>       |
| TOTAL AMOUNT APPROPRIATED       | <u>\$16,525,000</u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
2 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
3 Act, or their successors, and other fiscal control laws of this State, where  
4 applicable, and regulations promulgated by the Department of Finance and  
5 Administration, as authorized by law, shall be strictly complied with in  
6 disbursement of said funds.

7  
8 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
9 Assembly that any funds disbursed under the authority of the appropriations  
10 contained in this act shall be in compliance with the stated reasons for  
11 which this act was adopted, as evidenced by the Agency Requests, Executive  
12 Recommendations and Legislative Recommendations contained in the budget  
13 manuals prepared by the Department of Finance and Administration, letters, or  
14 summarized oral testimony in the official minutes of the Arkansas Legislative  
15 Council or Joint Budget Committee which relate to its passage and adoption.

16  
17 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
18 Assembly, that the Constitution of the State of Arkansas prohibits the  
19 appropriation of funds for more than a one (1) year period; that the  
20 effectiveness of this Act on July 1, 2023 is essential to the operation of  
21 the agency for which the appropriations in this Act are provided, and that in  
22 the event of an extension of the legislative session, the delay in the  
23 effective date of this Act beyond July 1, 2023 could work irreparable harm  
24 upon the proper administration and provision of essential governmental  
25 programs. Therefore, an emergency is hereby declared to exist and this Act  
26 being necessary for the immediate preservation of the public peace, health  
27 and safety shall be in full force and effect from and after July 1, 2023.

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30 **APPROVED: 3/30/23**  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1223

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE ARKANSAS STATE  
UNIVERSITY - MID-SOUTH FOR THE FISCAL YEAR ENDING  
JUNE 30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY  
- MID-SOUTH APPROPRIATION FOR THE 2023-  
2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Arkansas State University - Mid-South for the 2023-2024 fiscal year,  
the following maximum number of regular employees.

|                                             |                                         | Maximum Annual |
|---------------------------------------------|-----------------------------------------|----------------|
|                                             |                                         | Salary Rate    |
| Item                                        | No. of                                  | Fiscal Year    |
| No.                                         | Title                                   | Employees      |
|                                             |                                         | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                         |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                         |                |
| (1)                                         | Chancellor, ASUMS                       | 1 \$188,490    |
| (2)                                         | Vice Chancellor for Administration      | 1 \$168,204    |
| (3)                                         | Vice Chancellor for Academic Affairs    | 1 \$151,287    |
| (4)                                         | Vice Chancellor for Finance             | 1 \$141,869    |
| (5)                                         | Vice Chancellor for Technical Education | 1 \$141,869    |



|    |      |                                      |   |           |
|----|------|--------------------------------------|---|-----------|
| 1  | (6)  | Vice Chancellor for Student Services | 1 | \$141,869 |
| 2  | (7)  | Chief Information Officer            | 1 | \$140,451 |
| 3  | (8)  | Vice Chancellor for Development      | 1 | \$137,737 |
| 4  | (9)  | Dir., Occupational and Technical Ed. | 1 | \$123,003 |
| 5  | (10) | Director of Human Resources/Services | 1 | \$120,203 |
| 6  | (11) | Director of Institutional Research   | 1 | \$120,203 |
| 7  | (12) | Director of Admin. Services          | 1 | \$118,475 |
| 8  | (13) | Dir. of Workforce Development        | 1 | \$117,570 |
| 9  | (14) | Counselor                            | 5 | \$115,472 |
| 10 | (15) | Director of Learning Center          | 1 | \$115,472 |
| 11 | (16) | Controller                           | 1 | \$114,857 |
| 12 | (17) | Dir. of PR & Marketing               | 1 | \$110,709 |
| 13 | (18) | Registrar                            | 1 | \$110,709 |
| 14 | (19) | Director of Financial Aid            | 1 | \$110,488 |
| 15 | (20) | Coordinator, Academic Computing      | 1 | \$110,095 |
| 16 | (21) | Coord., Administrative Computing     | 1 | \$110,094 |
| 17 | (22) | Dean of Students                     | 1 | \$110,017 |
| 18 | (23) | Project Program Director             | 1 | \$109,504 |
| 19 | (24) | Dir. of Planning & Assessment        | 1 | \$109,504 |
| 20 | (25) | Director of Computer Services        | 1 | \$108,642 |
| 21 | (26) | Business Manager                     | 1 | \$106,120 |
| 22 | (27) | Director of Development              | 1 | \$102,745 |
| 23 | (28) | Director of Physical Plant           | 1 | \$102,426 |
| 24 | (29) | Dir. of Sys Prog. & Database Svcs.   | 1 | \$101,211 |
| 25 | (30) | Director of Enrollment Management    | 1 | \$100,932 |
| 26 | (31) | Dir. of Pub. & Creative Svcs.        | 1 | \$100,619 |
| 27 | (32) | Coordinator for Student Recruitment  | 1 | \$97,912  |
| 28 | (33) | Director of Academic Advising        | 1 | \$97,912  |
| 29 | (34) | Coord., Information & Community Rel. | 1 | \$96,679  |
| 30 | (35) | Administrator of Grants & Contracts  | 1 | \$95,740  |
| 31 | (36) | Dir. Environ., Health & Safety Prog. | 1 | \$95,121  |
| 32 | (37) | Coordinator of Career Services       | 1 | \$94,596  |
| 33 | (38) | Assistant Director                   | 2 | \$94,573  |
| 34 | (39) | Director of Student Activities       | 1 | \$93,806  |
| 35 | (40) | Assistant to the President           | 1 | \$91,001  |
| 36 | (41) | Workforce Specialist                 | 2 | \$84,271  |

|    |      |                                   |    |          |
|----|------|-----------------------------------|----|----------|
| 1  | (42) | Director of Disability Services   | 1  | \$84,154 |
| 2  | (43) | Fiscal Support Pool               | 10 |          |
| 3  |      | Fiscal Support Manager            |    | \$83,389 |
| 4  |      | Fiscal Support Supervisor         |    | \$68,540 |
| 5  |      | Accountant II                     |    | \$65,905 |
| 6  |      | Accountant I                      |    | \$63,370 |
| 7  |      | Fiscal Support Analyst            |    | \$60,932 |
| 8  |      | Fiscal Support Specialist         |    | \$54,169 |
| 9  |      | Accounting Technician             |    | \$50,081 |
| 10 |      | Fiscal Support Technician         |    | \$46,303 |
| 11 | (44) | Maintenance Manager               | 2  | \$77,099 |
| 12 | (45) | Budget Analyst                    | 1  | \$71,282 |
| 13 | (46) | Human Resources Analyst           | 1  | \$65,905 |
| 14 | (47) | Maintenance Coordinator           | 1  | \$65,905 |
| 15 | (48) | ASU Payroll Services Manager      | 1  | \$63,370 |
| 16 | (49) | Administrative Support Pool       | 10 |          |
| 17 |      | Administrative Assistant          |    | \$60,932 |
| 18 |      | Administrative Analyst            |    | \$60,932 |
| 19 |      | Administrative Support Supervisor |    | \$56,336 |
| 20 |      | Administrative Specialist III     |    | \$54,169 |
| 21 |      | Administration Support Specialist |    | \$54,169 |
| 22 |      | Administrative Specialist II      |    | \$48,155 |
| 23 |      | Administrative Support Specialist |    | \$48,155 |
| 24 |      | Administrative Specialist I       |    | \$42,810 |
| 25 |      | Extra Help Assistant              |    | \$35,187 |
| 26 | (50) | Assistant Registrar               | 1  | \$60,932 |
| 27 | (51) | Financial Aid Analyst             | 2  | \$60,932 |
| 28 | (52) | Library Support Pool              | 1  |          |
| 29 |      | Library Supervisor                |    | \$60,932 |
| 30 |      | Library Specialist                |    | \$52,085 |
| 31 |      | Library Technician                |    | \$48,155 |
| 32 |      | Library Support Assistant         |    | \$44,523 |
| 33 | (53) | Purchasing Specialist             | 1  | \$60,932 |
| 34 | (54) | Computer Operator                 | 2  | \$59,702 |
| 35 | (55) | Financial Aid Specialist          | 1  | \$56,336 |
| 36 | (56) | Human Resources Specialist        | 2  | \$56,336 |

|    |                                             |                                    |          |           |
|----|---------------------------------------------|------------------------------------|----------|-----------|
| 1  | (57)                                        | Maintenance Technician             | 1        | \$56,336  |
| 2  | (58)                                        | Maintenance Specialist             | 3        | \$54,169  |
| 3  | (59)                                        | Information Technology Assistant   | 3        | \$53,075  |
| 4  | (60)                                        | Equipment Mechanic                 | 2        | \$50,081  |
| 5  | (61)                                        | Landscape Specialist               | 2        | \$50,081  |
| 6  | (62)                                        | Warehouse Specialist               | 1        | \$50,081  |
| 7  | (63)                                        | Work Study Coordinator             | 1        | \$48,155  |
| 8  | (64)                                        | Food Preparation Coordinator       | 1        | \$46,303  |
| 9  | (65)                                        | Maintenance Assistant              | 2        | \$46,303  |
| 10 | (66)                                        | Registrar's Assistant              | 1        | \$44,523  |
| 11 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                    |          |           |
| 12 | <u>ACADEMIC POSITIONS</u>                   |                                    |          |           |
| 13 | (67)                                        | Division Chairperson               | 7        | \$132,400 |
| 14 | (68)                                        | Librarian                          | 1        | \$120,203 |
| 15 | (69)                                        | Director of Allied Health          | 1        | \$116,449 |
| 16 | (70)                                        | Director of Adult Education        | 1        | \$115,473 |
| 17 | (71)                                        | Instructor - Nursing/Resp. Therapy | 3        | \$108,948 |
| 18 | (72)                                        | University Center Media Specialist | 1        | \$80,299  |
| 19 | (73)                                        | Special Instructor/Trainer         | 7        | \$76,361  |
| 20 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |                                    |          |           |
| 21 | <u>ACADEMIC POSITIONS</u>                   |                                    |          |           |
| 22 | (74)                                        | Faculty                            | 52       | \$100,850 |
| 23 | (75)                                        | Part-Time Faculty                  | 125      | \$50,755  |
| 24 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |                                    |          |           |
| 25 | <u>POSITIONS</u>                            |                                    |          |           |
| 26 | (76)                                        | Director of Food Services          | <u>1</u> | \$95,673  |
| 27 |                                             | MAX. NO. OF EMPLOYEES              | 300      |           |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Mid-South for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from the Arkansas State University Mid-South Fund, for personal services of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR               |
|---------------------------------|---------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>          |
| (01) REGULAR SALARIES           | \$4,899,548               |
| (02) EXTRA HELP                 | 300,000                   |
| (03) PERSONAL SERVICES MATCHING | <u>1,250,000</u>          |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$6,449,548</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR                |
|---------------------------------|----------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>           |
| (01) REGULAR SALARIES           | \$7,000,000                |
| (02) EXTRA HELP                 | 600,000                    |
| (03) PERSONAL SERVICES MATCHING | 2,500,000                  |
| (04) MAINT. & GEN. OPERATION    |                            |
| (A) OPER. EXPENSE               | 5,000,000                  |
| (B) CONF. & TRAVEL              | 300,000                    |
| (C) PROF. FEES                  | 2,000,000                  |
| (D) CAP. OUTLAY                 | 500,000                    |
| (E) DATA PROC.                  | 0                          |
| (05) CAPITAL IMPROVEMENTS       | 5,000,000                  |
| (06) PROMOTIONAL ITEMS          | 100,000                    |
| (07) SUBAWARDEE GRANTS AND AID  | <u>2,000,000</u>           |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$25,000,000</u></u> |

SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is

hereby appropriated, to the Arkansas State University - Mid-South, to be payable from the Arkansas State University Mid-South Fund, for personal services, operating expenses, equipment and grants to Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners for the fiscal year ending June 30, 2024, the following:

| ITEM                                  | FISCAL YEAR        |
|---------------------------------------|--------------------|
| <u>NO.</u>                            | <u>2023-2024</u>   |
| (01) ADTEC/UNIVERSITY CENTER PARTNERS | <u>\$1,633,890</u> |

SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby allocated to the Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners the following amounts of the funds appropriated in the ADTEC/University Center Partners Appropriation of this Act, there to be used as provided by in this Act, for the period ending June 30, 2024, the following:

| ITEM                                      | MAXIMUM ALLOCATION |
|-------------------------------------------|--------------------|
| <u>NO.</u>                                | <u>FISCAL YEAR</u> |
|                                           | <u>2023-2024</u>   |
| (1) ARKANSAS NORTHEASTERN COLLEGE         | \$171,103          |
| (2) ARKANSAS STATE UNIVERSITY - NEWPORT   | 171,103            |
| (3) EAST ARKANSAS COMMUNITY COLLEGE       | 223,924            |
| (4) ARKANSAS STATE UNIVERSITY - MID-SOUTH | 436,878            |
| (5) PHILLIPS COMMUNITY COLLEGE OF THE UA  | 197,930            |
| (6) ARKANSAS STATE UNIVERSITY - JONESBORO | 335,312            |
| (7) UNIVERSITY OF ARKANSAS AT FORT SMITH  | <u>97,640</u>      |
| TOTAL AMOUNT ALLOCATED                    | <u>\$1,633,890</u> |

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Arkansas State University Mid-South upon counsel with and advice from the Arkansas Delta Training and Education Consortium (ADTEC) shall disburse funds from the ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to selected University Center Partners and also the participating ADTEC

1 Partners.

2 The provisions of this section shall be in effect only from July 1, 2022  
3 2023 through June 30, ~~2023~~ 2024.

4  
5 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
6 authorized by this act shall be limited to the appropriation for such agency  
7 and funds made available by law for the support of such appropriations; and  
8 the restrictions of the State Procurement Law, the General Accounting and  
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
10 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
11 Act, or their successors, and other fiscal control laws of this State, where  
12 applicable, and regulations promulgated by the Department of Finance and  
13 Administration, as authorized by law, shall be strictly complied with in  
14 disbursement of said funds.

15  
16 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
17 Assembly that any funds disbursed under the authority of the appropriations  
18 contained in this act shall be in compliance with the stated reasons for  
19 which this act was adopted, as evidenced by the Agency Requests, Executive  
20 Recommendations and Legislative Recommendations contained in the budget  
21 manuals prepared by the Department of Finance and Administration, letters, or  
22 summarized oral testimony in the official minutes of the Arkansas Legislative  
23 Council or Joint Budget Committee which relate to its passage and adoption.

24  
25 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
26 Assembly, that the Constitution of the State of Arkansas prohibits the  
27 appropriation of funds for more than a one (1) year period; that the  
28 effectiveness of this Act on July 1, 2023 is essential to the operation of  
29 the agency for which the appropriations in this Act are provided, and that in  
30 the event of an extension of the legislative session, the delay in the  
31 effective date of this Act beyond July 1, 2023 could work irreparable harm  
32 upon the proper administration and provision of essential governmental  
33 programs. Therefore, an emergency is hereby declared to exist and this Act  
34 being necessary for the immediate preservation of the public peace, health  
35 and safety shall be in full force and effect from and after July 1, 2023.

36 APPROVED: 3/30/23

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 104

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE ARKANSAS STATE  
UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE  
30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY  
- NEWPORT APPROPRIATION FOR THE 2023-2024  
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Arkansas State University - Newport for the 2023-2024 fiscal year,  
the following maximum number of regular employees.

|                                             |                                      | Maximum Annual |
|---------------------------------------------|--------------------------------------|----------------|
|                                             |                                      | Salary Rate    |
| Item                                        | No. of                               | Fiscal Year    |
| No.                                         | Title                                | Employees      |
|                                             |                                      | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                      |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                      |                |
| (1)                                         | Chancellor, ASUN                     | 1 \$188,490    |
| (2)                                         | Vice Chancellor for Academic Affairs | 1 \$151,287    |
| (3)                                         | Vice Chanc., ASUN Jonesboro Campus   | 1 \$143,570    |
| (4)                                         | Vice Chanc., ASUN Marked Tree Campus | 1 \$143,570    |
| (5)                                         | Vice Chancellor for Fiscal Affairs   | 1 \$141,869    |





|    |      |                                           |    |           |
|----|------|-------------------------------------------|----|-----------|
| 1  | (6)  | Vice Chancellor for Student Affairs       | 1  | \$141,869 |
| 2  | (7)  | Director of Institutional Research        | 1  | \$120,203 |
| 3  | (8)  | Director of Human Resources               | 1  | \$120,203 |
| 4  | (9)  | Dean                                      | 2  | \$120,203 |
| 5  | (10) | Director of Institutional Devel.          | 1  | \$119,741 |
| 6  | (11) | Counselor                                 | 2  | \$115,472 |
| 7  | (12) | Director of Admissions/Registrar          | 1  | \$110,709 |
| 8  | (13) | Dir. of Cont. Ed./Business Outreach       | 1  | \$110,709 |
| 9  | (14) | Director of Student Financial Aid         | 1  | \$110,488 |
| 10 | (15) | Project/Program Administrator             | 14 |           |
| 11 |      | Project/Program Director                  |    | \$109,504 |
| 12 |      | Project/Program Manager                   |    | \$91,697  |
| 13 |      | Project/Program Specialist                |    | \$82,778  |
| 14 | (16) | Director of Computer Services             | 1  | \$108,642 |
| 15 | (17) | Controller                                | 1  | \$106,119 |
| 16 | (18) | Information Systems Manager               | 4  | \$104,491 |
| 17 | (19) | Director of Physical Plant                | 1  | \$102,426 |
| 18 | (20) | Director                                  | 5  | \$97,510  |
| 19 | (21) | Assistant to the Chancellor               | 1  | \$93,731  |
| 20 | (22) | Dir. of Public Info. & Comm. Rel.         | 1  | \$91,698  |
| 21 | (23) | Fiscal Support Pool                       | 6  |           |
| 22 |      | Fiscal Support Manager                    |    | \$83,389  |
| 23 |      | Fiscal Support Supervisor                 |    | \$68,540  |
| 24 |      | Accountant II                             |    | \$65,905  |
| 25 |      | Accountant I                              |    | \$63,370  |
| 26 |      | Fiscal Support Analyst                    |    | \$60,932  |
| 27 |      | Fiscal Support Specialist                 |    | \$54,169  |
| 28 |      | Accounting Technician                     |    | \$50,081  |
| 29 |      | Fiscal Support Technician                 |    | \$46,303  |
| 30 | (24) | Assoc. Dir. of Fin. Aid & Student Affairs | 1  | \$82,778  |
| 31 | (25) | Public Safety Pool                        | 4  |           |
| 32 |      | HE Public Safety Commander III            |    | \$81,706  |
| 33 |      | Director Public Safety I                  |    | \$80,183  |
| 34 |      | HE Public Safety Commander II             |    | \$78,564  |
| 35 |      | HE Public Safety Commander I              |    | \$75,541  |
| 36 |      | HE Public Safety Supervisor               |    | \$67,157  |

|    |      |                                   |    |          |
|----|------|-----------------------------------|----|----------|
| 1  |      | Public Safety Officer             |    | \$64,574 |
| 2  |      | Public Safety Officer II          |    | \$59,702 |
| 3  |      | Security Officer Supervisor       |    | \$56,336 |
| 4  |      | Public Safety/Security Officer    |    | \$51,033 |
| 5  |      | HE Public Safety Dispatcher       |    | \$42,810 |
| 6  |      | Parking Control Supv.             |    | \$42,810 |
| 7  |      | Security Officer                  |    | \$42,810 |
| 8  |      | Parking Control Officer           |    | \$41,164 |
| 9  |      | Watchman                          |    | \$35,187 |
| 10 | (26) | Skilled Trades Pool               | 6  |          |
| 11 |      | Skilled Trades Foreman            |    | \$67,157 |
| 12 |      | Skilled Trades Supervisor         |    | \$64,574 |
| 13 |      | Skilled Tradesman                 |    | \$62,090 |
| 14 |      | Skilled Trades Helper             |    | \$47,183 |
| 15 |      | Apprentice Tradesman              |    | \$41,946 |
| 16 | (27) | Computer Support Technician       | 2  | \$62,090 |
| 17 | (28) | Administrative Support Pool       | 18 |          |
| 18 |      | Administrative Assistant          |    | \$60,932 |
| 19 |      | Administrative Analyst            |    | \$60,932 |
| 20 |      | Administrative Support Supervisor |    | \$56,336 |
| 21 |      | Administrative Specialist III     |    | \$54,169 |
| 22 |      | Administration Support Specialist |    | \$54,169 |
| 23 |      | Administrative Specialist II      |    | \$48,155 |
| 24 |      | Administrative Support Specialist |    | \$48,155 |
| 25 |      | Administrative Specialist I       |    | \$42,810 |
| 26 |      | Extra Help Assistant              |    | \$35,187 |
| 27 | (29) | Assistant Registrar               | 1  | \$60,932 |
| 28 | (30) | Financial Aid Analyst             | 1  | \$60,932 |
| 29 | (31) | Library Support Pool              | 2  |          |
| 30 |      | Library Supervisor                |    | \$60,932 |
| 31 |      | Library Specialist                |    | \$52,085 |
| 32 |      | Library Technician                |    | \$48,155 |
| 33 |      | Library Support Assistant         |    | \$44,523 |
| 34 | (32) | Maintenance Supervisor            | 1  | \$60,932 |
| 35 | (33) | Financial Aid Specialist          | 2  | \$56,336 |
| 36 | (34) | Human Resources Specialist        | 1  | \$56,336 |

|    |      |                                             |          |           |
|----|------|---------------------------------------------|----------|-----------|
| 1  | (35) | Landscape Supervisor                        | 1        | \$56,336  |
| 2  | (36) | Maintenance Technician                      | 1        | \$56,336  |
| 3  | (37) | Maintenance Specialist                      | 2        | \$54,169  |
| 4  | (38) | Payroll Technician                          | 1        | \$54,169  |
| 5  | (39) | Landscape Specialist                        | 1        | \$50,081  |
| 6  | (40) | Maintenance Assistant                       | 3        | \$46,303  |
| 7  | (41) | Institutional Services Assistant            | 9        | \$38,058  |
| 8  |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |           |
| 9  |      | <u>ACADEMIC POSITIONS</u>                   |          |           |
| 10 | (42) | Division Chair                              | 3        | \$132,400 |
| 11 | (43) | Librarian                                   | 1        | \$120,203 |
| 12 | (44) | Director - Technical Programs               | 3        | \$108,948 |
| 13 | (45) | Special Instructor                          | 21       | \$100,850 |
| 14 | (46) | Student Development Specialist              | 1        | \$75,578  |
| 15 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |          |           |
| 16 |      | <u>ACADEMIC POSITIONS</u>                   |          |           |
| 17 | (47) | Faculty                                     | 75       |           |
| 18 |      | Professor                                   |          | \$108,212 |
| 19 |      | Assoc. Professor                            |          | \$102,024 |
| 20 |      | Asst. Professor                             |          | \$90,274  |
| 21 |      | Instructor                                  |          | \$78,651  |
| 22 | (48) | Part-Time Faculty                           | 125      | \$62,147  |
| 23 |      | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |          |           |
| 24 |      | <u>POSITIONS</u>                            |          |           |
| 25 | (49) | Director of Bookstore Operations            | 1        | \$97,510  |
| 26 | (50) | Director of Food Service                    | 1        | \$95,673  |
| 27 | (51) | Food Preparation Coordinator                | <u>1</u> | \$46,303  |
| 28 |      | MAX. NO. OF EMPLOYEES                       | 339      |           |

29

30 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 31 the Arkansas State University - Newport for the 2023-2024 fiscal year, the  
 32 following maximum number of part-time or temporary employees, to be known as  
 33 "Extra Help", payable from funds appropriated herein for such purposes:  
 34 sixty (60) temporary or part-time employees, when needed, at rates of pay not  
 35 to exceed those provided in the Uniform Classification and Compensation Act,  
 36 or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from the Arkansas State University - Newport Fund, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR               |
|---------------------------------|---------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>          |
| (01) REGULAR SALARIES           | \$5,500,000               |
| (02) EXTRA HELP                 | 150,000                   |
| (03) PERSONAL SERVICES MATCHING | 1,000,000                 |
| (04) MAINT. & GEN. OPERATION    |                           |
| (A) OPER. EXPENSE               | 1,377,909                 |
| (B) CONF. & TRAVEL              | 0                         |
| (C) PROF. FEES                  | 0                         |
| (D) CAP. OUTLAY                 | 0                         |
| (E) DATA PROC.                  | 0                         |
| (05) FUNDED DEPRECIATION        | <u>100,000</u>            |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$8,127,909</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| <u>NO.</u>                      | <u>2023-2024</u> |
| (01) REGULAR SALARIES           | \$5,600,000      |
| (02) EXTRA HELP                 | 325,000          |
| (03) PERSONAL SERVICES MATCHING | 2,500,000        |
| (04) MAINT. & GEN. OPERATION    |                  |
| (A) OPER. EXPENSE               | 4,500,000        |
| (B) CONF. & TRAVEL              | 300,000          |
| (C) PROF. FEES                  | 450,000          |

|   |                                  |                     |
|---|----------------------------------|---------------------|
| 1 | (D) CAP. OUTLAY                  | 8,000,000           |
| 2 | (E) DATA PROC.                   | 0                   |
| 3 | (05) CAPITAL IMPROVEMENTS        | 4,000,000           |
| 4 | (06) DEBT SERVICE                | 1,250,000           |
| 5 | (07) FUND TRANSFERS, REFUNDS AND |                     |
| 6 | INVESTMENTS                      | 20,000              |
| 7 | (08) PROMOTIONAL ITEMS           | <u>75,000</u>       |
| 8 | TOTAL AMOUNT APPROPRIATED        | <u>\$27,020,000</u> |

9

10 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 11 authorized by this act shall be limited to the appropriation for such agency  
 12 and funds made available by law for the support of such appropriations; and  
 13 the restrictions of the State Procurement Law, the General Accounting and  
 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 15 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
 16 Act, or their successors, and other fiscal control laws of this State, where  
 17 applicable, and regulations promulgated by the Department of Finance and  
 18 Administration, as authorized by law, shall be strictly complied with in  
 19 disbursement of said funds.

20

21 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
 22 Assembly that any funds disbursed under the authority of the appropriations  
 23 contained in this act shall be in compliance with the stated reasons for  
 24 which this act was adopted, as evidenced by the Agency Requests, Executive  
 25 Recommendations and Legislative Recommendations contained in the budget  
 26 manuals prepared by the Department of Finance and Administration, letters, or  
 27 summarized oral testimony in the official minutes of the Arkansas Legislative  
 28 Council or Joint Budget Committee which relate to its passage and adoption.

29

30 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
 31 Assembly, that the Constitution of the State of Arkansas prohibits the  
 32 appropriation of funds for more than a one (1) year period; that the  
 33 effectiveness of this Act on July 1, 2023 is essential to the operation of  
 34 the agency for which the appropriations in this Act are provided, and that in  
 35 the event of an extension of the legislative session, the delay in the  
 36 effective date of this Act beyond July 1, 2023 could work irreparable harm

1 upon the proper administration and provision of essential governmental  
2 programs. Therefore, an emergency is hereby declared to exist and this Act  
3 being necessary for the immediate preservation of the public peace, health  
4 and safety shall be in full force and effect from and after July 1, 2023.

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7 **APPROVED: 3/30/23**  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 102

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE ARKANSAS STATE  
UNIVERSITY THREE RIVERS FOR THE FISCAL YEAR ENDING  
JUNE 30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY  
THREE RIVERS APPROPRIATION FOR THE 2023-  
2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Arkansas State University Three Rivers for the 2023-2024 fiscal year,  
the following maximum number of regular employees.

|                                             |                                      | Maximum Annual |
|---------------------------------------------|--------------------------------------|----------------|
|                                             |                                      | Salary Rate    |
| Item                                        | No. of                               | Fiscal Year    |
| No.                                         | Title                                | Employees      |
|                                             |                                      | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                      |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                      |                |
| (1)                                         | Chancellor, ASUTR                    | 1 \$188,490    |
| (2)                                         | Vice Chancellor for Academic Affairs | 1 \$151,287    |
| (3)                                         | Vice Chanc. for Finance & Admin.     | 1 \$141,869    |
| (4)                                         | Vice Chancellor for Student Affairs  | 1 \$141,869    |
| (5)                                         | Director of Human Resources/Services | 1 \$120,203    |



|    |      |                                           |   |           |
|----|------|-------------------------------------------|---|-----------|
| 1  | (6)  | Registrar                                 | 1 | \$110,709 |
| 2  | (7)  | Director of Financial Aid                 | 1 | \$110,488 |
| 3  | (8)  | Director of Planning & Assessment         | 1 | \$109,504 |
| 4  | (9)  | Director of Computer Services             | 1 | \$108,642 |
| 5  | (10) | Controller                                | 1 | \$106,119 |
| 6  | (11) | Director of Fiscal Affairs                | 1 | \$106,119 |
| 7  | (12) | Director of Development                   | 1 | \$102,745 |
| 8  | (13) | Director of Student Retention             | 1 | \$100,849 |
| 9  | (14) | Director of Physical Plant                | 1 | \$99,442  |
| 10 | (15) | Assistant to the President                | 1 | \$93,730  |
| 11 | (16) | Institution Information Technology Coord. | 1 | \$91,908  |
| 12 | (17) | Project/Program Administrator             | 4 |           |
| 13 |      | Project/Program Manager                   |   | \$91,697  |
| 14 |      | Project/Program Specialist                |   | \$82,778  |
| 15 | (18) | Fiscal Support Pool                       | 5 |           |
| 16 |      | Fiscal Support Manager                    |   | \$83,389  |
| 17 |      | Fiscal Support Supervisor                 |   | \$68,540  |
| 18 |      | Accountant II                             |   | \$65,905  |
| 19 |      | Accountant I                              |   | \$63,370  |
| 20 |      | Fiscal Support Analyst                    |   | \$60,932  |
| 21 |      | Fiscal Support Specialist                 |   | \$54,169  |
| 22 |      | Accounting Technician                     |   | \$50,081  |
| 23 |      | Fiscal Support Technician                 |   | \$46,303  |
| 24 | (19) | Public Safety Pool                        | 1 |           |
| 25 |      | HE Public Safety Commander III            |   | \$81,706  |
| 26 |      | Director Public Safety I                  |   | \$80,183  |
| 27 |      | HE Public Safety Commander II             |   | \$78,564  |
| 28 |      | HE Public Safety Commander I              |   | \$75,541  |
| 29 |      | HE Public Safety Supervisor               |   | \$67,157  |
| 30 |      | Public Safety Officer                     |   | \$64,574  |
| 31 |      | Public Safety Officer II                  |   | \$59,702  |
| 32 |      | Security Officer Supervisor               |   | \$56,336  |
| 33 |      | Public Safety/Security Officer            |   | \$51,033  |
| 34 |      | HE Public Safety Dispatcher               |   | \$42,810  |
| 35 |      | Parking Control Supv.                     |   | \$42,810  |
| 36 |      | Security Officer                          |   | \$42,810  |



|    |      |                                   |    |          |
|----|------|-----------------------------------|----|----------|
| 1  |      | Parking Control Officer           |    | \$41,164 |
| 2  |      | Watchman                          |    | \$35,187 |
| 3  | (20) | Maintenance Manager               | 1  | \$77,099 |
| 4  | (21) | Education Counselor               | 1  | \$74,133 |
| 5  | (22) | Computer Support Specialist       | 2  | \$72,637 |
| 6  | (23) | Skilled Trades Pool               | 5  |          |
| 7  |      | Skilled Trades Foreman            |    | \$67,157 |
| 8  |      | Skilled Trades Supervisor         |    | \$64,574 |
| 9  |      | Skilled Tradesman                 |    | \$62,090 |
| 10 |      | Skilled Trades Helper             |    | \$47,183 |
| 11 |      | Apprentice Tradesman              |    | \$41,946 |
| 12 | (24) | Asst. Dir. of Financial Aid       | 1  | \$65,905 |
| 13 | (25) | Grants Analyst                    | 1  | \$65,905 |
| 14 | (26) | HEI Program Coordinator           | 1  | \$63,370 |
| 15 | (27) | Public Information Specialist     | 1  | \$63,370 |
| 16 | (28) | Student Applications Specialist   | 1  | \$63,370 |
| 17 | (29) | Computer Support Technician       | 5  | \$62,090 |
| 18 | (30) | Administrative Support Pool       | 16 |          |
| 19 |      | Administrative Assistant          |    | \$60,932 |
| 20 |      | Administrative Analyst            |    | \$60,932 |
| 21 |      | Administrative Support Supervisor |    | \$56,336 |
| 22 |      | Administrative Specialist III     |    | \$54,169 |
| 23 |      | Administration Support Specialist |    | \$54,169 |
| 24 |      | Administrative Specialist II      |    | \$48,155 |
| 25 |      | Administrative Support Specialist |    | \$48,155 |
| 26 |      | Administrative Specialist I       |    | \$42,810 |
| 27 |      | Extra Help Assistant              |    | \$35,187 |
| 28 | (31) | Assistant Registrar               | 1  | \$60,932 |
| 29 | (32) | Financial Aid Analyst             | 1  | \$60,932 |
| 30 | (33) | Library Support Pool              | 2  |          |
| 31 |      | Library Supervisor                |    | \$60,932 |
| 32 |      | Library Specialist                |    | \$52,085 |
| 33 |      | Library Technician                |    | \$48,155 |
| 34 |      | Library Support Assistant         |    | \$44,523 |
| 35 | (34) | Payroll Services Specialist       | 1  | \$60,932 |
| 36 | (35) | Financial Aid Specialist          | 1  | \$56,336 |

|    |      |                                             |          |           |
|----|------|---------------------------------------------|----------|-----------|
| 1  | (36) | Maintenance Technician                      | 1        | \$56,336  |
| 2  | (37) | Maintenance Specialist                      | 1        | \$54,169  |
| 3  | (38) | Maintenance Assistant                       | 3        | \$46,303  |
| 4  |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |           |
| 5  |      | <u>ACADEMIC POSITIONS</u>                   |          |           |
| 6  | (39) | Division Chairperson                        | 2        | \$132,400 |
| 7  | (40) | Dean                                        | 1        | \$130,995 |
| 8  | (41) | Librarian                                   | 1        | \$120,203 |
| 9  | (42) | Dean of Learning                            | 1        | \$117,569 |
| 10 | (43) | Dean of Workforce Development               | 1        | \$117,569 |
| 11 | (44) | Director of Career Center                   | 2        | \$115,473 |
| 12 | (45) | Director of Concurrent Enrollment           | 1        | \$115,473 |
| 13 | (46) | Director of Adult Education                 | 1        | \$115,473 |
| 14 | (47) | Instructor - Nursing/Resp. Therapy          | 10       | \$108,948 |
| 15 | (48) | Assistant Director                          | 1        | \$108,948 |
| 16 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |          |           |
| 17 |      | <u>ACADEMIC POSITIONS</u>                   |          |           |
| 18 | (49) | Faculty                                     | 52       | \$100,850 |
| 19 | (50) | Part-Time Faculty                           | 96       | \$50,755  |
| 20 |      | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |          |           |
| 21 |      | <u>POSITIONS</u>                            |          |           |
| 22 | (51) | Director of Food Service                    | 1        | \$95,673  |
| 23 | (52) | Campus Store Manager                        | 1        | \$94,990  |
| 24 | (53) | Bookstore Office Manager                    | 1        | \$50,081  |
| 25 | (54) | Retail Specialist                           | 1        | \$48,155  |
| 26 | (55) | Food Preparation Coordinator                | <u>1</u> | \$46,303  |
| 27 |      | MAX. NO. OF EMPLOYEES                       | 246      |           |

28

29       SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
30 the Arkansas State University Three Rivers for the 2023-2024 fiscal year, the  
31 following maximum number of part-time or temporary employees, to be known as  
32 "Extra Help", payable from funds appropriated herein for such purposes:  
33 sixty (60) temporary or part-time employees, when needed, at rates of pay not  
34 to exceed those provided in the Uniform Classification and Compensation Act,  
35 or its successor, or this act for the appropriate classification.

36

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University Three Rivers, to be payable from the Arkansas State University Three Rivers Fund, for personal services and operating expenses of the Arkansas State University Three Rivers for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR        |
|---------------------------------|--------------------|
| NO.                             | 2023-2024          |
| (01) REGULAR SALARIES           | \$3,000,000        |
| (02) PERSONAL SERVICES MATCHING | 825,000            |
| (03) MAINT. & GEN. OPERATION    |                    |
| (A) OPER. EXPENSE               | 803,500            |
| (B) CONF. & TRAVEL              | 0                  |
| (C) PROF. FEES                  | 0                  |
| (D) CAP. OUTLAY                 | 0                  |
| (E) DATA PROC.                  | 0                  |
| TOTAL AMOUNT APPROPRIATED       | <u>\$4,628,500</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University Three Rivers, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University Three Rivers for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR |
|---------------------------------|-------------|
| NO.                             | 2023-2024   |
| (01) REGULAR SALARIES           | \$4,000,000 |
| (02) EXTRA HELP                 | 686,000     |
| (03) PERSONAL SERVICES MATCHING | 1,400,000   |
| (04) MAINT. & GEN. OPERATION    |             |
| (A) OPER. EXPENSE               | 2,400,000   |
| (B) CONF. & TRAVEL              | 130,000     |
| (C) PROF. FEES                  | 500,000     |
| (D) CAP. OUTLAY                 | 1,000,000   |
| (E) DATA PROC.                  | 0           |
| (05) CAPITAL IMPROVEMENTS       | 12,000,000  |

|   |                           |                     |
|---|---------------------------|---------------------|
| 1 | (06) DEBT SERVICE         | 750,000             |
| 2 | (07) PROMOTIONAL ITEMS    | <u>20,000</u>       |
| 3 | TOTAL AMOUNT APPROPRIATED | <u>\$22,886,000</u> |

4

5 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

6 authorized by this act shall be limited to the appropriation for such agency

7 and funds made available by law for the support of such appropriations; and

8 the restrictions of the State Procurement Law, the General Accounting and

9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

10 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

11 Act, or their successors, and other fiscal control laws of this State, where

12 applicable, and regulations promulgated by the Department of Finance and

13 Administration, as authorized by law, shall be strictly complied with in

14 disbursement of said funds.

15

16 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

17 Assembly that any funds disbursed under the authority of the appropriations

18 contained in this act shall be in compliance with the stated reasons for

19 which this act was adopted, as evidenced by the Agency Requests, Executive

20 Recommendations and Legislative Recommendations contained in the budget

21 manuals prepared by the Department of Finance and Administration, letters, or

22 summarized oral testimony in the official minutes of the Arkansas Legislative

23 Council or Joint Budget Committee which relate to its passage and adoption.

24

25 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

26 Assembly, that the Constitution of the State of Arkansas prohibits the

27 appropriation of funds for more than a one (1) year period; that the

28 effectiveness of this Act on July 1, 2023 is essential to the operation of

29 the agency for which the appropriations in this Act are provided, and that in

30 the event of an extension of the legislative session, the delay in the

31 effective date of this Act beyond July 1, 2023 could work irreparable harm

32 upon the proper administration and provision of essential governmental

33 programs. Therefore, an emergency is hereby declared to exist and this Act

34 being necessary for the immediate preservation of the public peace, health

35 and safety shall be in full force and effect from and after July 1, 2023.

36 APPROVED: 3/30/23

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1228

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL  
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND  
FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE BLACK RIVER TECHNICAL  
COLLEGE APPROPRIATION FOR THE 2023-2024  
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Black River Technical College for the 2023-2024 fiscal year, the  
following maximum number of regular employees.

|                                             |                                             | Maximum Annual |
|---------------------------------------------|---------------------------------------------|----------------|
|                                             |                                             | Salary Rate    |
| Item                                        | No. of                                      | Fiscal Year    |
| No.                                         | Title                                       | Employees      |
| 2023-2024                                   |                                             |                |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                             |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                             |                |
| (1)                                         | President, BRTC                             | 1 \$188,490    |
| (2)                                         | Vice President for Academic Affairs         | 1 \$151,287    |
| (3)                                         | Vice President for Student Affairs          | 1 \$141,869    |
| (4)                                         | Vice President of Finance & Administration  | 1 \$141,869    |
| (5)                                         | Vice President of Institutional Advancement | 1 \$141,869    |



|    |      |                                      |   |           |
|----|------|--------------------------------------|---|-----------|
| 1  | (6)  | Director of Human Resources          | 1 | \$120,203 |
| 2  | (7)  | Academic/Student Support             | 4 |           |
| 3  |      | Counselor                            |   | \$115,472 |
| 4  |      | Academic Counselor                   |   | \$85,436  |
| 5  |      | Student Development Specialist       |   | \$75,578  |
| 6  | (8)  | Coord. of Cont. Ed. & Bus. Outreach  | 1 | \$110,709 |
| 7  | (9)  | Director of Law Enforcement Training | 1 | \$110,709 |
| 8  | (10) | Registrar                            | 1 | \$110,709 |
| 9  | (11) | Director of Financial Aid            | 1 | \$110,489 |
| 10 | (12) | Default Management Coordinator       | 1 | \$110,488 |
| 11 | (13) | Dean of Students                     | 1 | \$110,016 |
| 12 | (14) | Project/Program Administrator Pool   | 7 |           |
| 13 |      | Project/Program Director             |   | \$109,504 |
| 14 |      | Project/Program Manager              |   | \$91,697  |
| 15 |      | Project/Program Specialist           |   | \$82,778  |
| 16 | (15) | Director of Computer Services        | 1 | \$108,642 |
| 17 | (16) | Director of Off-Campus Operations    | 1 | \$108,564 |
| 18 | (17) | Controller                           | 1 | \$106,120 |
| 19 | (18) | Director of Student Affairs          | 1 | \$104,122 |
| 20 | (19) | Director of Physical Plant           | 1 | \$102,426 |
| 21 | (20) | Director of Admissions               | 1 | \$100,932 |
| 22 | (21) | Institutional Research Coordinator   | 1 | \$100,849 |
| 23 | (22) | Assistant Director                   | 1 | \$94,573  |
| 24 | (23) | Fiscal Support Pool                  | 5 |           |
| 25 |      | Fiscal Support Manager               |   | \$83,389  |
| 26 |      | Fiscal Support Supervisor            |   | \$68,540  |
| 27 |      | Accountant II                        |   | \$65,905  |
| 28 |      | Accountant I                         |   | \$63,370  |
| 29 |      | Fiscal Support Analyst               |   | \$60,932  |
| 30 |      | Fiscal Support Specialist            |   | \$54,169  |
| 31 |      | Accounting Technician                |   | \$50,081  |
| 32 |      | Fiscal Support Technician            |   | \$46,303  |
| 33 | (24) | Public Safety Pool                   | 5 |           |
| 34 |      | HE Public Safety Commander III       |   | \$81,706  |
| 35 |      | Director Public Safety I             |   | \$80,183  |
| 36 |      | HE Public Safety Commander II        |   | \$78,564  |

|    |      |                                   |    |          |
|----|------|-----------------------------------|----|----------|
| 1  |      | HE Public Safety Commander I      |    | \$75,541 |
| 2  |      | HE Public Safety Supervisor       |    | \$67,157 |
| 3  |      | Public Safety Officer             |    | \$64,574 |
| 4  |      | Public Safety Officer II          |    | \$59,702 |
| 5  |      | Security Officer Supervisor       |    | \$56,336 |
| 6  |      | Public Safety/Security Officer    |    | \$51,033 |
| 7  |      | HE Public Safety Dispatcher       |    | \$42,810 |
| 8  |      | Parking Control Supv.             |    | \$42,810 |
| 9  |      | Security Officer                  |    | \$42,810 |
| 10 |      | Parking Control Officer           |    | \$41,164 |
| 11 |      | Watchman                          |    | \$35,187 |
| 12 | (25) | Information Technology Manager    | 1  | \$75,541 |
| 13 | (26) | Admissions Counselor              | 1  | \$69,898 |
| 14 | (27) | Academic Advisor                  | 1  | \$69,897 |
| 15 | (28) | Information Systems Analyst       | 1  | \$67,157 |
| 16 | (29) | Skilled Trades Pool               | 5  |          |
| 17 |      | Skilled Trades Foreman            |    | \$67,157 |
| 18 |      | Skilled Trades Supervisor         |    | \$64,574 |
| 19 |      | Skilled Tradesman                 |    | \$62,090 |
| 20 |      | Skilled Trades Helper             |    | \$47,183 |
| 21 |      | Apprentice Tradesman              |    | \$41,946 |
| 22 | (30) | Software Support Specialist       | 1  | \$64,574 |
| 23 | (31) | HEI Program Coordinator           | 2  | \$63,370 |
| 24 | (32) | Computer Support Technician       | 2  | \$62,090 |
| 25 | (33) | Administrative Support Pool       | 14 |          |
| 26 |      | Administrative Assistant          |    | \$60,932 |
| 27 |      | Administrative Analyst            |    | \$60,932 |
| 28 |      | Administrative Support Supervisor |    | \$56,336 |
| 29 |      | Administrative Specialist III     |    | \$54,169 |
| 30 |      | Administration Support Specialist |    | \$54,169 |
| 31 |      | Administrative Specialist II      |    | \$48,155 |
| 32 |      | Administrative Support Specialist |    | \$48,155 |
| 33 |      | Administrative Specialist I       |    | \$42,810 |
| 34 |      | Extra Help Assistant              |    | \$35,187 |
| 35 | (34) | Bookstore Manager                 | 1  | \$60,932 |
| 36 | (35) | Financial Aid Analyst             | 2  | \$60,932 |

|    |      |                                             |           |           |
|----|------|---------------------------------------------|-----------|-----------|
| 1  | (36) | Library Support Pool                        | 1         |           |
| 2  |      | Library Supervisor                          |           | \$60,932  |
| 3  |      | Library Specialist                          |           | \$52,085  |
| 4  |      | Library Technician                          |           | \$48,155  |
| 5  |      | Library Support Assistant                   |           | \$44,523  |
| 6  | (37) | Payroll Services Specialist                 | 1         | \$60,932  |
| 7  | (38) | Purchasing Specialist                       | 1         | \$60,932  |
| 8  | (39) | Food Preparation Supervisor                 | 1         | \$52,085  |
| 9  | (40) | Bookstore Office Manager                    | 1         | \$50,081  |
| 10 | (41) | Human Resources Assistant                   | 1         | \$50,081  |
| 11 | (42) | Cashier                                     | 2         | \$46,303  |
| 12 | (43) | Food Preparation Coordinator                | 1         | \$46,303  |
| 13 | (44) | Maintenance Assistant                       | 6         | \$46,303  |
| 14 | (45) | Food Preparation Specialist                 | 2         | \$39,580  |
| 15 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |           |
| 16 |      | <u>ACADEMIC POSITIONS</u>                   |           |           |
| 17 | (46) | Director of Distance Education              | 1         | \$132,400 |
| 18 | (47) | Division Chairperson                        | 4         | \$132,400 |
| 19 | (48) | Librarian                                   | 1         | \$120,203 |
| 20 | (49) | Director of Adult Education                 | 1         | \$115,473 |
| 21 | (50) | Director of Nursing                         | 1         | \$108,948 |
| 22 | (51) | Director of Respiratory Care                | 2         | \$108,948 |
| 23 | (52) | Inst./Coord. Nursing & Allied Health        | 1         | \$108,948 |
| 24 | (53) | Instructor - Nursing/Resp. Therapy          | 12        | \$108,948 |
| 25 | (54) | Faculty                                     | 3         | \$100,850 |
| 26 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |           |           |
| 27 |      | <u>ACADEMIC POSITIONS</u>                   |           |           |
| 28 | (55) | Faculty                                     | 50        | \$100,850 |
| 29 | (56) | Part-Time Faculty                           | <u>55</u> | \$50,755  |
| 30 |      | MAX. NO. OF EMPLOYEES                       | 220       |           |

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
33 the Black River Technical College for the 2023-2024 fiscal year, the  
34 following maximum number of part-time or temporary employees, to be known as  
35 "Extra Help", payable from funds appropriated herein for such purposes:  
36 seventy-five (75) temporary or part-time employees, when needed, at rates of



pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Black River Technical College, to be payable from the Black River Technical College Fund, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR        |
|---------------------------------|--------------------|
| NO.                             | 2023-2024          |
| (01) REGULAR SALARIES           | \$6,119,627        |
| (02) PERSONAL SERVICES MATCHING | 2,235,209          |
| (03) MAINT. & GEN. OPERATION    |                    |
| (A) OPER. EXPENSE               | 10,000             |
| (B) CONF. & TRAVEL              | 0                  |
| (C) PROF. FEES                  | 0                  |
| (D) CAP. OUTLAY                 | 0                  |
| (E) DATA PROC.                  | 0                  |
| TOTAL AMOUNT APPROPRIATED       | <u>\$8,364,836</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Black River Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR  |
|---------------------------------|--------------|
| NO.                             | 2023-2024    |
| (01) REGULAR SALARIES           | \$12,000,000 |
| (02) EXTRA HELP                 | 1,000,000    |
| (03) OVERTIME                   | 10,000       |
| (04) PERSONAL SERVICES MATCHING | 4,000,000    |
| (05) MAINT. & GEN. OPERATION    |              |
| (A) OPER. EXPENSE               | 9,000,000    |

|    |                                  |                            |
|----|----------------------------------|----------------------------|
| 1  | (B) CONF. & TRAVEL               | 250,000                    |
| 2  | (C) PROF. FEES                   | 3,000,000                  |
| 3  | (D) CAP. OUTLAY                  | 6,500,000                  |
| 4  | (E) DATA PROC.                   | 0                          |
| 5  | (06) CAPITAL IMPROVEMENTS        | 6,200,000                  |
| 6  | (07) DEBT SERVICE                | 705,000                    |
| 7  | (08) FUND TRANSFERS, REFUNDS AND |                            |
| 8  | INVESTMENTS                      | 179,800                    |
| 9  | (09) PROMOTIONAL ITEMS           | <u>80,000</u>              |
| 10 | TOTAL AMOUNT APPROPRIATED        | <u><u>\$42,924,800</u></u> |

11

## 12 SECTION 5. APPROPRIATION - CASH FUNDS - LAW ENFORCEMENT TRAINING

13 ACADEMY BARRACKS. There is hereby appropriated, to the Black River Technical  
 14 College, to be payable from cash funds as defined by Arkansas Code 19-4-801,  
 15 for construction, construction fees, and equipping a Law Enforcement Training  
 16 Academy Barracks of the Black River Technical College for the fiscal year  
 17 ending June 30, 2024, the following:

18

| 19 | ITEM                                  | FISCAL YEAR               |
|----|---------------------------------------|---------------------------|
| 20 | <u>NO.</u>                            | <u>2023-2024</u>          |
| 21 | (01) CONSTRUCTION, CONSTRUCTION FEES, |                           |
| 22 | AND EQUIPPING A LAW ENFORCEMENT       |                           |
| 23 | TRAINING ACADEMY BARRACKS             | <u><u>\$4,600,000</u></u> |

24

25 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 26 authorized by this act shall be limited to the appropriation for such agency  
 27 and funds made available by law for the support of such appropriations; and  
 28 the restrictions of the State Procurement Law, the General Accounting and  
 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 30 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
 31 Act, or their successors, and other fiscal control laws of this State, where  
 32 applicable, and regulations promulgated by the Department of Finance and  
 33 Administration, as authorized by law, shall be strictly complied with in  
 34 disbursement of said funds.

35

36 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations  
2 contained in this act shall be in compliance with the stated reasons for  
3 which this act was adopted, as evidenced by the Agency Requests, Executive  
4 Recommendations and Legislative Recommendations contained in the budget  
5 manuals prepared by the Department of Finance and Administration, letters, or  
6 summarized oral testimony in the official minutes of the Arkansas Legislative  
7 Council or Joint Budget Committee which relate to its passage and adoption.  
8

9 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
10 Assembly, that the Constitution of the State of Arkansas prohibits the  
11 appropriation of funds for more than a one (1) year period; that the  
12 effectiveness of this Act on July 1, 2023 is essential to the operation of  
13 the agency for which the appropriations in this Act are provided, and that in  
14 the event of an extension of the legislative session, the delay in the  
15 effective date of this Act beyond July 1, 2023 could work irreparable harm  
16 upon the proper administration and provision of essential governmental  
17 programs. Therefore, an emergency is hereby declared to exist and this Act  
18 being necessary for the immediate preservation of the public peace, health  
19 and safety shall be in full force and effect from and after July 1, 2023.  
20  
21

22 **APPROVED: 3/30/23**  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1227

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY  
COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL  
YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE COSSATOT COMMUNITY COLLEGE  
OF THE UNIVERSITY OF ARKANSAS  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Cossatot Community College of the University of Arkansas for the  
2023-2024 fiscal year, the following maximum number of regular employees.

|                                             |                             | Maximum Annual |
|---------------------------------------------|-----------------------------|----------------|
|                                             |                             | Salary Rate    |
| Item                                        | No. of                      | Fiscal Year    |
| No.                                         | Title                       | Employees      |
|                                             |                             | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                             |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                             |                |
| (1)                                         | Chancellor                  | 1 \$188,490    |
| (2)                                         | Vice Chancellor             | 1 \$151,287    |
| (3)                                         | Provost                     | 1 \$151,287    |
| (4)                                         | Vice Chancellor for Finance | 1 \$141,869    |



|    |      |                                           |   |           |
|----|------|-------------------------------------------|---|-----------|
| 1  | (5)  | Vice Chancellor for Student Affairs       | 1 | \$141,869 |
| 2  | (6)  | Director of Human Resources               | 1 | \$120,203 |
| 3  | (7)  | Director of Workforce Development         | 1 | \$117,570 |
| 4  | (8)  | Information Systems Manager               | 1 | \$115,380 |
| 5  | (9)  | Coord. of Cont. Educ. & Business Outreach | 1 | \$110,709 |
| 6  | (10) | Registrar                                 | 1 | \$110,709 |
| 7  | (11) | Dir. of Public Relations & Marketing      | 1 | \$110,709 |
| 8  | (12) | Program Manager                           | 1 | \$110,709 |
| 9  | (13) | Director of Financial Aid                 | 1 | \$110,488 |
| 10 | (14) | Director of Off-Campus Operations         | 1 | \$108,564 |
| 11 | (15) | Institutional Research Coordinator        | 1 | \$100,849 |
| 12 | (16) | Fiscal Support Pool                       | 3 |           |
| 13 |      | Fiscal Support Manager                    |   | \$83,389  |
| 14 |      | Fiscal Support Supervisor                 |   | \$68,540  |
| 15 |      | Accountant II                             |   | \$65,905  |
| 16 |      | Accountant I                              |   | \$63,370  |
| 17 |      | Fiscal Support Analyst                    |   | \$60,932  |
| 18 |      | Fiscal Support Specialist                 |   | \$54,169  |
| 19 |      | Accounting Technician                     |   | \$50,081  |
| 20 |      | Fiscal Support Technician                 |   | \$46,303  |
| 21 | (17) | Project/Program Specialist                | 1 | \$82,779  |
| 22 | (18) | Public Safety Pool                        | 3 |           |
| 23 |      | HE Public Safety Commander III            |   | \$81,706  |
| 24 |      | Director Public Safety I                  |   | \$80,183  |
| 25 |      | HE Public Safety Commander II             |   | \$78,564  |
| 26 |      | HE Public Safety Commander I              |   | \$75,541  |
| 27 |      | HE Public Safety Supervisor               |   | \$67,157  |
| 28 |      | Public Safety Officer                     |   | \$64,574  |
| 29 |      | Public Safety Officer II                  |   | \$59,702  |
| 30 |      | Security Officer Supervisor               |   | \$56,336  |
| 31 |      | Public Safety/Security Officer            |   | \$51,033  |
| 32 |      | HE Public Safety Dispatcher               |   | \$42,810  |
| 33 |      | Parking Control Supv.                     |   | \$42,810  |
| 34 |      | Security Officer                          |   | \$42,810  |
| 35 |      | Parking Control Officer                   |   | \$41,164  |
| 36 |      | Watchman                                  |   | \$35,187  |

|    |      |                                   |    |          |
|----|------|-----------------------------------|----|----------|
| 1  | (19) | Academic Advisor                  | 5  | \$78,651 |
| 2  | (20) | Assessment Coordinator            | 1  | \$78,651 |
| 3  | (21) | Coordinator of Admissions         | 1  | \$78,651 |
| 4  | (22) | Coord. of Info. & Comm. Relations | 1  | \$78,651 |
| 5  | (23) | Academic Tutor                    | 2  | \$69,898 |
| 6  | (24) | Skilled Trades Pool               | 2  |          |
| 7  |      | Skilled Trades Foreman            |    | \$67,157 |
| 8  |      | Skilled Trades Supervisor         |    | \$64,574 |
| 9  |      | Skilled Tradesman                 |    | \$62,090 |
| 10 |      | Skilled Trades Helper             |    | \$47,183 |
| 11 |      | Apprentice Tradesman              |    | \$41,946 |
| 12 | (25) | Administrative Support Pool       | 13 |          |
| 13 |      | Administrative Assistant          |    | \$60,932 |
| 14 |      | Administrative Analyst            |    | \$60,932 |
| 15 |      | Administrative Support Supervisor |    | \$56,336 |
| 16 |      | Administrative Specialist III     |    | \$54,169 |
| 17 |      | Administration Support Specialist |    | \$54,169 |
| 18 |      | Administrative Specialist II      |    | \$48,155 |
| 19 |      | Administrative Support Specialist |    | \$48,155 |
| 20 |      | Administrative Specialist I       |    | \$42,810 |
| 21 |      | Extra Help Assistant              |    | \$35,187 |
| 22 | (26) | Assistant Registrar               | 1  | \$60,932 |
| 23 | (27) | Financial Aid Analyst             | 1  | \$60,932 |
| 24 | (28) | Library Support Pool              | 1  |          |
| 25 |      | Library Supervisor                |    | \$60,932 |
| 26 |      | Library Specialist                |    | \$52,085 |
| 27 |      | Library Technician                |    | \$48,155 |
| 28 |      | Library Support Assistant         |    | \$44,523 |
| 29 | (29) | Maintenance Supervisor            | 1  | \$60,932 |
| 30 | (30) | Payroll Services Specialist       | 1  | \$60,932 |
| 31 | (31) | Purchasing Specialist             | 1  | \$60,932 |
| 32 | (32) | Student Accounts Officer          | 1  | \$60,932 |
| 33 | (33) | Computer Operator                 | 3  | \$59,702 |
| 34 | (34) | Financial Aid Specialist          | 3  | \$56,336 |
| 35 | (35) | Human Resources Specialist        | 1  | \$56,336 |
| 36 | (36) | Cashier                           | 1  | \$46,303 |

|    |      |                                             |          |           |
|----|------|---------------------------------------------|----------|-----------|
| 1  | (37) | Maintenance Assistant                       | 3        | \$46,303  |
| 2  | (38) | Food Preparation Specialist                 | 1        | \$39,580  |
| 3  | (39) | Institutional Services Assistant            | 8        | \$38,058  |
| 4  |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |           |
| 5  |      | <u>ACADEMIC POSITIONS</u>                   |          |           |
| 6  | (40) | Division Chairperson                        | 4        | \$132,400 |
| 7  | (41) | Director of Nursing                         | 1        | \$130,996 |
| 8  | (42) | Faculty                                     | 16       | \$126,186 |
| 9  | (43) | Instructor - Nursing & Allied Health        | 4        | \$108,948 |
| 10 | (44) | Learning Center Coordinator                 | 1        | \$84,600  |
| 11 | (45) | Special Instructor/Trainer                  | 5        | \$76,361  |
| 12 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |          |           |
| 13 |      | <u>ACADEMIC POSITIONS</u>                   |          |           |
| 14 | (46) | Faculty                                     | 31       | \$100,850 |
| 15 | (47) | Part-Time Faculty                           | 60       | \$50,755  |
| 16 |      | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |          |           |
| 17 |      | <u>POSITIONS</u>                            |          |           |
| 18 | (48) | Director of Food Service                    | <u>1</u> | \$95,673  |
| 19 |      | MAX. NO. OF EMPLOYEES                       | 197      |           |

20

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 22 the Cossatot Community College of the University of Arkansas for the 2023-  
 23 2024 fiscal year, the following maximum number of part-time or temporary  
 24 employees, to be known as "Extra Help", payable from funds appropriated  
 25 herein for such purposes: one hundred (100) temporary or part-time  
 26 employees, when needed, at rates of pay not to exceed those provided in the  
 27 Uniform Classification and Compensation Act, or its successor, or this act  
 28 for the appropriate classification.

29

30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 31 appropriated, to the Cossatot Community College of the University of  
 32 Arkansas, to be payable from the Cossatot Community College of the University  
 33 of Arkansas Fund, for personal services and operating expenses of the  
 34 Cossatot Community College of the University of Arkansas for the fiscal year  
 35 ending June 30, 2024, the following:

36

| ITEM                            | FISCAL YEAR        |
|---------------------------------|--------------------|
| NO.                             | 2023-2024          |
| (01) REGULAR SALARIES           | \$3,398,500        |
| (02) EXTRA HELP                 | 40,000             |
| (03) PERSONAL SERVICES MATCHING | 905,000            |
| (04) MAINT. & GEN. OPERATION    |                    |
| (A) OPER. EXPENSE               | 882,937            |
| (B) CONF. & TRAVEL              | 10,000             |
| (C) PROF. FEES                  | 0                  |
| (D) CAP. OUTLAY                 | 0                  |
| (E) DATA PROC.                  | 0                  |
| TOTAL AMOUNT APPROPRIATED       | <u>\$5,236,437</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Cossatot Community College of the University of Arkansas for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR         |
|---------------------------------|---------------------|
| NO.                             | 2023-2024           |
| (01) REGULAR SALARIES           | \$4,550,000         |
| (02) EXTRA HELP                 | 325,000             |
| (03) PERSONAL SERVICES MATCHING | 1,500,000           |
| (04) MAINT. & GEN. OPERATION    |                     |
| (A) OPER. EXPENSE               | 4,425,000           |
| (B) CONF. & TRAVEL              | 275,000             |
| (C) PROF. FEES                  | 300,000             |
| (D) CAP. OUTLAY                 | 1,000,000           |
| (E) DATA PROC.                  | 0                   |
| (05) CAPITAL IMPROVEMENTS       | 500,000             |
| (06) DEBT SERVICE               | 700,000             |
| (07) PROMOTIONAL ITEMS          | 50,000              |
| TOTAL AMOUNT APPROPRIATED       | <u>\$13,625,000</u> |



SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

APPROVED: 3/30/23

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1226

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE EAST ARKANSAS  
COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,  
2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE EAST ARKANSAS COMMUNITY  
COLLEGE APPROPRIATION FOR THE 2023-2024  
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the East Arkansas Community College for the 2023-2024 fiscal year, the  
following maximum number of regular employees.

|                                             |                                      | Maximum Annual |
|---------------------------------------------|--------------------------------------|----------------|
|                                             |                                      | Salary Rate    |
| Item                                        | No. of                               | Fiscal Year    |
| No.                                         | Title                                | Employees      |
|                                             |                                      | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                      |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                      |                |
| (1)                                         | President, EACC                      | 1              |
| (2)                                         | Chief Academic Officer               | 1              |
| (3)                                         | Assistant to the President           | 1              |
| (4)                                         | Chief Career & Technical Ed. Officer | 1              |
| (5)                                         | Chief Fiscal Officer                 | 1              |
|                                             |                                      | \$188,490      |
|                                             |                                      | \$151,287      |
|                                             |                                      | \$141,869      |
|                                             |                                      | \$141,869      |
|                                             |                                      | \$141,869      |



|    |      |                                         |   |           |
|----|------|-----------------------------------------|---|-----------|
| 1  | (6)  | Chief Planning and Development Officer  | 1 | \$141,869 |
| 2  | (7)  | Chief Student Life Officer              | 1 | \$141,869 |
| 3  | (8)  | Dir. of Community/Continuing Ed.        | 1 | \$133,984 |
| 4  | (9)  | Director of Small Business Center       | 1 | \$130,996 |
| 5  | (10) | Director of Counseling                  | 1 | \$120,203 |
| 6  | (11) | Director of Institutional Research      | 1 | \$120,203 |
| 7  | (12) | Director of Human Resources             | 1 | \$120,202 |
| 8  | (13) | Counselor                               | 6 | \$115,472 |
| 9  | (14) | Dir. of Enrollment Mgmt/Registrar       | 1 | \$110,709 |
| 10 | (15) | Dir. of Public Relations/Marketing      | 1 | \$110,709 |
| 11 | (16) | Dir. of Student Financial Aid           | 1 | \$110,488 |
| 12 | (17) | Director of Computer Services           | 1 | \$108,643 |
| 13 | (18) | Associate Director of Computer Services | 1 | \$108,642 |
| 14 | (19) | Dir. of Sys. Prog. & Data Base Svcs.    | 1 | \$108,642 |
| 15 | (20) | Website Developer/Programmer            | 1 | \$108,642 |
| 16 | (21) | General Counsel                         | 1 | \$108,564 |
| 17 | (22) | Director of Distance Learning           | 1 | \$108,564 |
| 18 | (23) | Dir. of Off-Campus Operations           | 1 | \$108,564 |
| 19 | (24) | Controller                              | 1 | \$106,120 |
| 20 | (25) | Administrator of Grants and Contracts   | 1 | \$106,119 |
| 21 | (26) | Director of Police & Public Safety      | 1 | \$102,426 |
| 22 | (27) | Director of Physical Plant              | 1 | \$102,426 |
| 23 | (28) | Coordinator of Student Recruitment      | 1 | \$100,850 |
| 24 | (29) | Project/Program Manager                 | 4 | \$91,697  |
| 25 | (30) | Fiscal Support Pool                     | 4 |           |
| 26 |      | Fiscal Support Manager                  |   | \$83,389  |
| 27 |      | Fiscal Support Supervisor               |   | \$68,540  |
| 28 |      | Accountant II                           |   | \$65,905  |
| 29 |      | Accountant I                            |   | \$63,370  |
| 30 |      | Fiscal Support Analyst                  |   | \$60,932  |
| 31 |      | Fiscal Support Specialist               |   | \$54,169  |
| 32 |      | Accounting Technician                   |   | \$50,081  |
| 33 |      | Fiscal Support Technician               |   | \$46,303  |
| 34 | (31) | Public Safety Pool                      | 2 |           |
| 35 |      | HE Public Safety Commander III          |   | \$81,706  |
| 36 |      | Director Public Safety I                |   | \$80,183  |

|    |      |                                    |    |          |
|----|------|------------------------------------|----|----------|
| 1  |      | HE Public Safety Commander II      |    | \$78,564 |
| 2  |      | HE Public Safety Commander I       |    | \$75,541 |
| 3  |      | HE Public Safety Supervisor        |    | \$67,157 |
| 4  |      | Public Safety Officer              |    | \$64,574 |
| 5  |      | Public Safety Officer II           |    | \$59,702 |
| 6  |      | Security Officer Supervisor        |    | \$56,336 |
| 7  |      | Public Safety/Security Officer     |    | \$51,033 |
| 8  |      | HE Public Safety Dispatcher        |    | \$42,810 |
| 9  |      | Parking Control Supv.              |    | \$42,810 |
| 10 |      | Security Officer                   |    | \$42,810 |
| 11 |      | Parking Control Officer            |    | \$41,164 |
| 12 |      | Watchman                           |    | \$35,187 |
| 13 | (32) | Computer Support Coordinator       | 1  | \$78,564 |
| 14 | (33) | Personnel Manager                  | 1  | \$77,099 |
| 15 | (34) | Planning Officer/Grant Coordinator | 1  | \$77,048 |
| 16 | (35) | PC Support Specialist              | 1  | \$74,133 |
| 17 | (36) | Network Support Analyst            | 1  | \$69,842 |
| 18 | (37) | Information Systems Analyst        | 1  | \$67,157 |
| 19 | (38) | Skilled Trades Pool                | 2  |          |
| 20 |      | Skilled Trades Foreman             |    | \$67,157 |
| 21 |      | Skilled Trades Supervisor          |    | \$64,574 |
| 22 |      | Skilled Tradesman                  |    | \$62,090 |
| 23 |      | Skilled Trades Helper              |    | \$47,183 |
| 24 |      | Apprentice Tradesman               |    | \$41,946 |
| 25 | (39) | Asst. Dir. Financial Aid           | 1  | \$65,905 |
| 26 | (40) | Administrative Support Pool        | 26 |          |
| 27 |      | Administrative Assistant           |    | \$60,932 |
| 28 |      | Administrative Analyst             |    | \$60,932 |
| 29 |      | Administrative Support Supervisor  |    | \$56,336 |
| 30 |      | Administrative Specialist III      |    | \$54,169 |
| 31 |      | Administration Support Specialist  |    | \$54,169 |
| 32 |      | Administrative Specialist II       |    | \$48,155 |
| 33 |      | Administrative Support Specialist  |    | \$48,155 |
| 34 |      | Administrative Specialist I        |    | \$42,810 |
| 35 |      | Extra Help Assistant               |    | \$35,187 |
| 36 | (41) | Assistant Registrar                | 1  | \$60,932 |

|    |                                             |                                     |          |           |
|----|---------------------------------------------|-------------------------------------|----------|-----------|
| 1  | (42)                                        | Financial Aid Analyst               | 1        | \$60,932  |
| 2  | (43)                                        | Maintenance Supervisor              | 2        | \$60,932  |
| 3  | (44)                                        | Payroll Services Specialist         | 1        | \$60,932  |
| 4  | (45)                                        | Purchasing Specialist               | 1        | \$60,932  |
| 5  | (46)                                        | Career Planning and Placement Spec. | 1        | \$58,589  |
| 6  | (47)                                        | Financial Aid Specialist            | 1        | \$56,336  |
| 7  | (48)                                        | Maintenance Specialist              | 2        | \$54,169  |
| 8  | (49)                                        | Payroll Technician                  | 1        | \$54,169  |
| 9  | (50)                                        | Computer Lab Technician             | 1        | \$51,033  |
| 10 | (51)                                        | Landscape Specialist                | 1        | \$50,081  |
| 11 | (52)                                        | Cashier                             | 1        | \$46,303  |
| 12 | (53)                                        | Maintenance Assistant               | 8        | \$46,303  |
| 13 | (54)                                        | Registrar's Assistant               | 1        | \$44,523  |
| 14 | (55)                                        | Institutional Services Assistant    | 6        | \$38,058  |
| 15 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                     |          |           |
| 16 | <u>ACADEMIC POSITIONS</u>                   |                                     |          |           |
| 17 | (56)                                        | Division Chairperson                | 6        | \$132,400 |
| 18 | (57)                                        | Faculty                             | 6        | \$126,186 |
| 19 | (58)                                        | Director of Nursing                 | 1        | \$130,996 |
| 20 | (59)                                        | Dir. of Learning Resource Center    | 1        | \$115,470 |
| 21 | (60)                                        | Coordinator of Learning Assistance  | 1        | \$84,600  |
| 22 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |                                     |          |           |
| 23 | <u>ACADEMIC POSITIONS</u>                   |                                     |          |           |
| 24 | (61)                                        | Faculty                             | 57       | \$100,850 |
| 25 | (62)                                        | Librarian                           | 1        | \$100,850 |
| 26 | (63)                                        | Lab Supervisor                      | 6        | \$52,672  |
| 27 | (64)                                        | Part-Time Faculty                   | 100      | \$50,755  |
| 28 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |                                     |          |           |
| 29 | <u>POSITIONS</u>                            |                                     |          |           |
| 30 | (65)                                        | Bookstore Manager                   | <u>1</u> | \$60,932  |
| 31 | MAX. NO. OF EMPLOYEES                       |                                     | 287      |           |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the East Arkansas Community College for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two

hundred seventy-five (275) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the East Arkansas Community College, to be payable from the East Arkansas Community College Fund, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR                |
|---------------------------------|----------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>           |
| (01) REGULAR SALARIES           | \$6,243,371                |
| (02) EXTRA HELP                 | 150,000                    |
| (03) PERSONAL SERVICES MATCHING | 2,125,000                  |
| (04) MAINT. & GEN. OPERATION    |                            |
| (A) OPER. EXPENSE               | 2,289,166                  |
| (B) CONF. & TRAVEL              | 40,000                     |
| (C) PROF. FEES                  | 0                          |
| (D) CAP. OUTLAY                 | 0                          |
| (E) DATA PROC.                  | <u>0</u>                   |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$10,847,537</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| <u>NO.</u>                      | <u>2023-2024</u> |
| (01) REGULAR SALARIES           | \$2,589,098      |
| (02) EXTRA HELP                 | 439,631          |
| (03) OVERTIME                   | 10,000           |
| (04) PERSONAL SERVICES MATCHING | 1,736,697        |

|    |                                  |                     |
|----|----------------------------------|---------------------|
| 1  | (05) MAINT. & GEN. OPERATION     |                     |
| 2  | (A) OPER. EXPENSE                | 2,954,000           |
| 3  | (B) CONF. & TRAVEL               | 338,000             |
| 4  | (C) PROF. FEES                   | 315,000             |
| 5  | (D) CAP. OUTLAY                  | 1,350,000           |
| 6  | (E) DATA PROC.                   | 0                   |
| 7  | (06) CAPITAL IMPROVEMENTS        | 15,593,266          |
| 8  | (07) DEBT SERVICE                | 301,000             |
| 9  | (08) FUND TRANSFERS, REFUNDS AND |                     |
| 10 | INVESTMENTS                      | 2,500,000           |
| 11 | (09) PROMOTIONAL ITEMS           | <u>50,000</u>       |
| 12 | TOTAL AMOUNT APPROPRIATED        | <u>\$28,176,692</u> |

13

14 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

15 authorized by this act shall be limited to the appropriation for such agency

16 and funds made available by law for the support of such appropriations; and

17 the restrictions of the State Procurement Law, the General Accounting and

18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

19 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

20 Act, or their successors, and other fiscal control laws of this State, where

21 applicable, and regulations promulgated by the Department of Finance and

22 Administration, as authorized by law, shall be strictly complied with in

23 disbursement of said funds.

24

25 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

26 Assembly that any funds disbursed under the authority of the appropriations

27 contained in this act shall be in compliance with the stated reasons for

28 which this act was adopted, as evidenced by the Agency Requests, Executive

29 Recommendations and Legislative Recommendations contained in the budget

30 manuals prepared by the Department of Finance and Administration, letters, or

31 summarized oral testimony in the official minutes of the Arkansas Legislative

32 Council or Joint Budget Committee which relate to its passage and adoption.

33

34 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

35 Assembly, that the Constitution of the State of Arkansas prohibits the

36 appropriation of funds for more than a one (1) year period; that the

effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

**APPROVED: 3/30/23**



State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1222

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COLLEGE  
FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR  
OTHER PURPOSES.

## Subtitle

AN ACT FOR THE NORTH ARKANSAS COLLEGE  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the North Arkansas College for the 2023-2024 fiscal year, the following  
maximum number of regular employees.

|                                             |                                      | Maximum Annual |           |
|---------------------------------------------|--------------------------------------|----------------|-----------|
|                                             |                                      | Salary Rate    |           |
| Item                                        | No. of                               | Fiscal Year    |           |
| No.                                         | Title                                | Employees      | 2023-2024 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                      |                |           |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                      |                |           |
| (1)                                         | President, NAC                       | 1              | \$188,490 |
| (2)                                         | Chief Academic Officer               | 1              | \$151,287 |
| (3)                                         | Chief Fiscal Officer                 | 1              | \$141,869 |
| (4)                                         | Chief Planning & Development Officer | 1              | \$141,869 |
| (5)                                         | Chief Student Life Officer           | 1              | \$141,869 |



|    |      |                                        |   |           |
|----|------|----------------------------------------|---|-----------|
| 1  | (6)  | Director Human Resources               | 1 | \$120,203 |
| 2  | (7)  | Director of Institutional Research     | 1 | \$120,203 |
| 3  | (8)  | Counselor                              | 1 | \$115,472 |
| 4  | (9)  | Controller                             | 1 | \$114,858 |
| 5  | (10) | Dir. Public Relations and Marketing    | 1 | \$110,709 |
| 6  | (11) | Registrar                              | 1 | \$110,709 |
| 7  | (12) | Director of Student Financial Aid      | 1 | \$110,488 |
| 8  | (13) | Project/Program Administrator          | 5 |           |
| 9  |      | Project/Program Director               |   | \$109,505 |
| 10 |      | Project/Program Manager                |   | \$91,697  |
| 11 |      | Project/Program Specialist             |   | \$80,367  |
| 12 | (14) | Director of Administrative Computing   | 1 | \$108,642 |
| 13 | (15) | Dir. of Occupational & Tech. Educ.     | 1 | \$108,564 |
| 14 | (16) | Business Manager                       | 1 | \$106,119 |
| 15 | (17) | Director of Student Affairs            | 1 | \$104,122 |
| 16 | (18) | Director of Physical Plant             | 1 | \$102,426 |
| 17 | (19) | Dir. of Systems Programming & Database | 1 | \$101,211 |
| 18 | (20) | Assistant to the President             | 1 | \$94,596  |
| 19 | (21) | Systems Specialist                     | 1 | \$88,373  |
| 20 | (22) | Network Support Specialist             | 1 | \$84,974  |
| 21 | (23) | Fiscal Support Pool                    | 7 |           |
| 22 |      | Fiscal Support Manager                 |   | \$83,389  |
| 23 |      | Fiscal Support Supervisor              |   | \$68,540  |
| 24 |      | Accountant II                          |   | \$65,905  |
| 25 |      | Accountant I                           |   | \$63,370  |
| 26 |      | Fiscal Support Analyst                 |   | \$60,932  |
| 27 |      | Fiscal Support Specialist              |   | \$54,169  |
| 28 |      | Accounting Technician                  |   | \$50,081  |
| 29 |      | Fiscal Support Technician              |   | \$46,303  |
| 30 | (24) | Public Safety Pool                     | 2 |           |
| 31 |      | HE Public Safety Commander III         |   | \$81,706  |
| 32 |      | Director Public Safety I               |   | \$80,183  |
| 33 |      | HE Public Safety Commander II          |   | \$78,564  |
| 34 |      | HE Public Safety Commander I           |   | \$75,541  |
| 35 |      | HE Public Safety Supervisor            |   | \$67,157  |
| 36 |      | Public Safety Officer                  |   | \$64,574  |

|    |      |                                      |    |          |
|----|------|--------------------------------------|----|----------|
| 1  |      | Public Safety Officer II             |    | \$59,702 |
| 2  |      | Security Officer Supervisor          |    | \$56,336 |
| 3  |      | Public Safety/Security Officer       |    | \$51,033 |
| 4  |      | HE Public Safety Dispatcher          |    | \$42,810 |
| 5  |      | Parking Control Supv.                |    | \$42,810 |
| 6  |      | Security Officer                     |    | \$42,810 |
| 7  |      | Parking Control Officer              |    | \$41,164 |
| 8  |      | Watchman                             |    | \$35,187 |
| 9  | (25) | Security Analyst                     | 1  | \$81,706 |
| 10 | (26) | Computer Support Coordinator         | 1  | \$78,564 |
| 11 | (27) | Software Support Analyst             | 1  | \$78,564 |
| 12 | (28) | Accounting Coordinator               | 1  | \$77,099 |
| 13 | (29) | Database Analyst                     | 3  | \$72,637 |
| 14 | (30) | Procurement Coordinator              | 1  | \$71,282 |
| 15 | (31) | Benefits Coordinator                 | 1  | \$71,282 |
| 16 | (32) | Academic Advisor                     | 1  | \$69,898 |
| 17 | (33) | Network Support Analyst              | 1  | \$69,842 |
| 18 | (34) | Website Developer                    | 1  | \$69,842 |
| 19 | (35) | Executive Assistant to the Director  | 1  | \$68,540 |
| 20 | (36) | Assistant Director of Financial Aid  | 1  | \$65,905 |
| 21 | (37) | Skilled Trades Pool                  | 2  |          |
| 22 |      | Skilled Trades Foreman               |    | \$67,157 |
| 23 |      | Skilled Trades Supervisor            |    | \$64,574 |
| 24 |      | Skilled Tradesman                    |    | \$62,090 |
| 25 |      | Skilled Trades Helper                |    | \$47,183 |
| 26 |      | Apprentice Tradesman                 |    | \$41,946 |
| 27 | (38) | HEI Program Coordinator              | 1  | \$63,370 |
| 28 | (39) | Student Applications Specialist      | 1  | \$63,370 |
| 29 | (40) | Construction/Maintenance Coordinator | 1  | \$63,370 |
| 30 | (41) | Building and Grounds Coordinator     | 1  | \$63,370 |
| 31 | (42) | Media Specialist                     | 1  | \$63,370 |
| 32 | (43) | Computer Support Technician          | 1  | \$62,090 |
| 33 | (44) | Administrative Support Pool          | 13 |          |
| 34 |      | Administrative Assistant             |    | \$60,932 |
| 35 |      | Administrative Analyst               |    | \$60,932 |
| 36 |      | Administrative Support Supervisor    |    | \$56,336 |

|    |      |                                             |   |           |
|----|------|---------------------------------------------|---|-----------|
| 1  |      | Administrative Specialist III               |   | \$54,169  |
| 2  |      | Administration Support Specialist           |   | \$54,169  |
| 3  |      | Administrative Specialist II                |   | \$48,155  |
| 4  |      | Administrative Support Specialist           |   | \$48,155  |
| 5  |      | Administrative Specialist I                 |   | \$42,810  |
| 6  |      | Extra Help Assistant                        |   | \$35,187  |
| 7  | (45) | Assistant Registrar                         | 1 | \$60,932  |
| 8  | (46) | Financial Aid Analyst                       | 2 | \$60,932  |
| 9  | (47) | Human Resources Program Rep                 | 1 | \$60,932  |
| 10 | (48) | Library Support Pool                        | 2 |           |
| 11 |      | Library Supervisor                          |   | \$60,932  |
| 12 |      | Library Specialist                          |   | \$52,085  |
| 13 |      | Library Technician                          |   | \$48,155  |
| 14 |      | Library Support Assistant                   |   | \$44,523  |
| 15 | (49) | Maintenance Supervisor                      | 1 | \$60,932  |
| 16 | (50) | Payroll Services Specialist                 | 1 | \$60,932  |
| 17 | (51) | Student Accounts Officer                    | 1 | \$60,932  |
| 18 | (52) | Maintenance Technician                      | 2 | \$56,336  |
| 19 | (53) | Landscape Supervisor                        | 1 | \$56,336  |
| 20 | (54) | Payroll Technician                          | 1 | \$54,169  |
| 21 | (55) | Purchasing Technician                       | 1 | \$54,169  |
| 22 | (56) | Equipment Mechanic                          | 1 | \$50,081  |
| 23 | (57) | Landscape Specialist                        | 1 | \$50,081  |
| 24 | (58) | Maintenance Assistant                       | 1 | \$46,303  |
| 25 | (59) | Institutional Services Shift Supervisor     | 1 | \$44,523  |
| 26 | (60) | Institutional Services Supervisor           | 1 | \$39,580  |
| 27 | (61) | Institutional Services Assistant            | 6 | \$38,058  |
| 28 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |   |           |
| 29 |      | <u>ACADEMIC POSITIONS</u>                   |   |           |
| 30 | (62) | Division Chairperson                        | 5 | \$132,400 |
| 31 | (63) | Director Learning Center                    | 1 | \$113,628 |
| 32 | (64) | Special Instructor                          | 2 | \$100,850 |
| 33 | (65) | Project/Program Specialist                  | 1 | \$80,367  |
| 34 | (66) | Assistant Librarian                         | 1 | \$74,860  |
| 35 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |   |           |
| 36 |      | <u>ACADEMIC POSITIONS</u>                   |   |           |

|    |                                           |                              |          |           |
|----|-------------------------------------------|------------------------------|----------|-----------|
| 1  | (67)                                      | Faculty                      | 67       | \$100,850 |
| 2  | (68)                                      | Project/Program Specialist   | 1        | \$80,367  |
| 3  | (69)                                      | Clinical Instructor          | 1        | \$72,102  |
| 4  | (70)                                      | Part-Time Faculty            | 200      | \$50,755  |
| 5  | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> |                              |          |           |
| 6  | <u>POSITIONS</u>                          |                              |          |           |
| 7  | (71)                                      | Campus Store Director        | 1        | \$109,505 |
| 8  | (72)                                      | Residential Life Coordinator | 1        | \$52,405  |
| 9  | (73)                                      | Bookstore Office Manager     | <u>1</u> | \$50,081  |
| 10 | MAX. NO. OF EMPLOYEES                     |                              | 377      |           |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the North Arkansas College for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the North Arkansas College, to be payable from the North Arkansas College Fund, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR               |
|---------------------------------|---------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>          |
| (01) REGULAR SALARIES           | \$6,840,176               |
| (02) PERSONAL SERVICES MATCHING | 1,200,000                 |
| (03) MAINT. & GEN. OPERATION    |                           |
| (A) OPER. EXPENSE               | 936,975                   |
| (B) CONF. & TRAVEL              | 0                         |
| (C) PROF. FEES                  | 0                         |
| (D) CAP. OUTLAY                 | 0                         |
| (E) DATA PROC.                  | <u>0</u>                  |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$8,977,151</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the North Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2024, the following:

| ITEM                                         | FISCAL YEAR                |
|----------------------------------------------|----------------------------|
| NO.                                          | 2023-2024                  |
| (01) REGULAR SALARIES                        | \$4,500,000                |
| (02) EXTRA HELP                              | 825,000                    |
| (03) OVERTIME                                | 40,000                     |
| (04) PERSONAL SERVICES MATCHING              | 2,700,000                  |
| (05) MAINT. & GEN. OPERATION                 |                            |
| (A) OPER. EXPENSE                            | 6,000,000                  |
| (B) CONF. & TRAVEL                           | 390,000                    |
| (C) PROF. FEES                               | 485,000                    |
| (D) CAP. OUTLAY                              | 3,000,000                  |
| (E) DATA PROC.                               | 0                          |
| (06) CAPITAL IMPROVEMENTS                    | 10,500,000                 |
| (07) DEBT SERVICE                            | 3,000,000                  |
| (08) FUND TRANSFERS, REFUNDS AND INVESTMENTS | 8,500,000                  |
| (09) PROMOTIONAL ITEMS                       | <u>50,000</u>              |
| TOTAL AMOUNT APPROPRIATED                    | <u><u>\$39,990,000</u></u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

1  
2 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
3 Assembly that any funds disbursed under the authority of the appropriations  
4 contained in this act shall be in compliance with the stated reasons for  
5 which this act was adopted, as evidenced by the Agency Requests, Executive  
6 Recommendations and Legislative Recommendations contained in the budget  
7 manuals prepared by the Department of Finance and Administration, letters, or  
8 summarized oral testimony in the official minutes of the Arkansas Legislative  
9 Council or Joint Budget Committee which relate to its passage and adoption.  
10

11 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
12 Assembly, that the Constitution of the State of Arkansas prohibits the  
13 appropriation of funds for more than a one (1) year period; that the  
14 effectiveness of this Act on July 1, 2023 is essential to the operation of  
15 the agency for which the appropriations in this Act are provided, and that in  
16 the event of an extension of the legislative session, the delay in the  
17 effective date of this Act beyond July 1, 2023 could work irreparable harm  
18 upon the proper administration and provision of essential governmental  
19 programs. Therefore, an emergency is hereby declared to exist and this Act  
20 being necessary for the immediate preservation of the public peace, health  
21 and safety shall be in full force and effect from and after July 1, 2023.  
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**APPROVED: 3/30/23**

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1219

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE NATIONAL PARK COLLEGE  
FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR  
OTHER PURPOSES.

## Subtitle

AN ACT FOR THE NATIONAL PARK COLLEGE  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the National Park College for the 2023-2024 fiscal year, the following  
maximum number of regular employees.

|                                             |                                     | Maximum Annual |
|---------------------------------------------|-------------------------------------|----------------|
|                                             |                                     | Salary Rate    |
| Item                                        | No. of                              | Fiscal Year    |
| No.                                         | Title                               | Employees      |
| 2023-2024                                   |                                     |                |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                     |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                     |                |
| (1)                                         | President, NPC                      | 1 \$188,490    |
| (2)                                         | Chief Academic Officer              | 1 \$151,287    |
| (3)                                         | Chief of External and Adv. Programs | 1 \$141,869    |
| (4)                                         | Chief Fiscal Officer                | 1 \$141,869    |
| (5)                                         | Chief Information Officer           | 1 \$141,869    |





|    |      |                                            |    |           |
|----|------|--------------------------------------------|----|-----------|
| 1  | (6)  | Chief Planning and Development Officer     | 1  | \$141,869 |
| 2  | (7)  | Chief Student Life Officer                 | 1  | \$141,869 |
| 3  | (8)  | Director of Human Resources                | 1  | \$120,203 |
| 4  | (9)  | Director of Institutional Research         | 1  | \$120,203 |
| 5  | (10) | Counselor                                  | 1  | \$115,472 |
| 6  | (11) | Director of Marketing and Public Relations | 1  | \$110,709 |
| 7  | (12) | Registrar                                  | 1  | \$110,709 |
| 8  | (13) | Director of Financial Aid                  | 1  | \$110,622 |
| 9  | (14) | Dean of Students                           | 2  | \$110,017 |
| 10 | (15) | Director of Major Gifts                    | 1  | \$109,942 |
| 11 | (16) | Project/Program Administrator              | 16 |           |
| 12 |      | Project/Program Director                   |    | \$109,504 |
| 13 |      | Project/Program Manager                    |    | \$91,697  |
| 14 |      | Project/Program Specialist                 |    | \$82,778  |
| 15 | (17) | Business Manager                           | 1  | \$106,120 |
| 16 | (18) | Controller                                 | 1  | \$106,120 |
| 17 | (19) | Director of Development                    | 1  | \$102,745 |
| 18 | (20) | Director of Physical Plant                 | 1  | \$102,426 |
| 19 | (21) | Assistant to the President                 | 1  | \$94,596  |
| 20 | (22) | Workforce Specialist                       | 2  | \$84,271  |
| 21 | (23) | Fiscal Support Pool                        | 7  |           |
| 22 |      | Fiscal Support Manager                     |    | \$83,389  |
| 23 |      | Fiscal Support Supervisor                  |    | \$68,540  |
| 24 |      | Accountant II                              |    | \$65,905  |
| 25 |      | Accountant I                               |    | \$63,370  |
| 26 |      | Fiscal Support Analyst                     |    | \$60,932  |
| 27 |      | Fiscal Support Specialist                  |    | \$54,169  |
| 28 |      | Accounting Technician                      |    | \$50,081  |
| 29 |      | Fiscal Support Technician                  |    | \$46,303  |
| 30 | (24) | Systems Analyst                            | 1  | \$81,706  |
| 31 | (25) | Software Support Analyst                   | 1  | \$78,564  |
| 32 | (26) | Accounting Coordinator                     | 1  | \$77,099  |
| 33 | (27) | Benefits Coordinator                       | 1  | \$71,282  |
| 34 | (28) | Grants Coordinator                         | 1  | \$71,282  |
| 35 | (29) | Payroll Services Coordinator               | 1  | \$71,282  |
| 36 | (30) | Academic Advisor                           | 4  | \$71,275  |

|    |      |                                             |    |          |
|----|------|---------------------------------------------|----|----------|
| 1  | (31) | Academic Tutor                              | 1  | \$69,898 |
| 2  | (32) | Student Service Representative              | 8  | \$69,898 |
| 3  | (33) | Network Support Analyst                     | 3  | \$69,842 |
| 4  | (34) | Website Developer                           | 2  | \$69,842 |
| 5  | (35) | Information Systems Analyst                 | 1  | \$67,157 |
| 6  | (36) | Maintenance Coordinator                     | 1  | \$65,905 |
| 7  | (37) | HEI Program Coordinator                     | 6  | \$63,370 |
| 8  | (38) | Computer Support Technician                 | 2  | \$62,090 |
| 9  | (39) | Administrative Support Pool                 | 10 |          |
| 10 |      | Administrative Assistant                    |    | \$60,932 |
| 11 |      | Administrative Analyst                      |    | \$60,932 |
| 12 |      | Administrative Support Supervisor           |    | \$56,336 |
| 13 |      | Administrative Specialist III               |    | \$54,169 |
| 14 |      | Administration Support Specialist           |    | \$54,169 |
| 15 |      | Administrative Specialist II                |    | \$48,155 |
| 16 |      | Administrative Support Specialist           |    | \$48,155 |
| 17 |      | Administrative Specialist I                 |    | \$42,810 |
| 18 |      | Extra Help Assistant                        |    | \$35,187 |
| 19 | (40) | Assistant Registrar                         | 1  | \$60,932 |
| 20 | (41) | Financial Aid Analyst                       | 4  | \$60,932 |
| 21 | (42) | Human Resources Program Rep.                | 1  | \$60,932 |
| 22 | (43) | Library Support Pool                        | 2  |          |
| 23 |      | Library Supervisor                          |    | \$60,932 |
| 24 |      | Library Specialist                          |    | \$52,085 |
| 25 |      | Library Technician                          |    | \$48,155 |
| 26 |      | Library Support Assistant                   |    | \$44,523 |
| 27 | (44) | Maintenance Supervisor                      | 1  | \$60,932 |
| 28 | (45) | Purchasing Specialist                       | 1  | \$60,932 |
| 29 | (46) | Computer Operator                           | 3  | \$59,702 |
| 30 | (47) | Student Recruitment Specialist              | 1  | \$56,336 |
| 31 | (48) | Maintenance Specialist                      | 3  | \$54,169 |
| 32 | (49) | Maintenance Assistant                       | 5  | \$46,303 |
| 33 | (50) | Institutional Services Supervisor           | 1  | \$39,580 |
| 34 | (51) | Institutional Services Assistant            | 11 | \$38,058 |
| 35 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |          |
| 36 |      | <u>ACADEMIC POSITIONS</u>                   |    |          |

|    |      |                                           |          |           |
|----|------|-------------------------------------------|----------|-----------|
| 1  | (52) | Division Chairperson                      | 4        | \$132,400 |
| 2  | (53) | Division Chairperson/Dean                 | 3        | \$132,400 |
| 3  | (54) | Librarian                                 | 1        | \$120,203 |
| 4  | (55) | Director of Adult Education               | 1        | \$115,473 |
| 5  | (56) | Assistant Librarian                       | 2        | \$73,536  |
| 6  | (57) | Lab Supervisor                            | 4        | \$61,736  |
| 7  |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> |          |           |
| 8  |      | <u>ACADEMIC POSITIONS</u>                 |          |           |
| 9  | (58) | Faculty                                   | 115      | \$100,850 |
| 10 | (59) | Part-Time Faculty                         | 110      | \$50,755  |
| 11 |      | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> |          |           |
| 12 |      | <u>POSITIONS</u>                          |          |           |
| 13 | (60) | Campus Store Manager                      | 1        | \$94,990  |
| 14 | (61) | Retail Specialist                         | <u>2</u> | \$48,155  |
| 15 |      | MAX. NO. OF EMPLOYEES                     | 367      |           |

16

17       SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 18 the National Park College for the 2023-2024 fiscal year, the following  
 19 maximum number of part-time or temporary employees, to be known as "Extra  
 20 Help", payable from funds appropriated herein for such purposes: four  
 21 hundred two (402) temporary or part-time employees, when needed, at rates of  
 22 pay not to exceed those provided in the Uniform Classification and  
 23 Compensation Act, or its successor, or this act for the appropriate  
 24 classification.

25

26       SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 27 appropriated, to the National Park College, to be payable from the National  
 28 Park College Fund, for personal services and operating expenses of the  
 29 National Park College for the fiscal year ending June 30, 2024, the  
 30 following:

31

| 32 | ITEM                            | FISCAL YEAR      |
|----|---------------------------------|------------------|
| 33 | <u>NO.</u>                      | <u>2023-2024</u> |
| 34 | (01) REGULAR SALARIES           | \$9,016,888      |
| 35 | (02) PERSONAL SERVICES MATCHING | 1,300,000        |
| 36 | (03) MAINT. & GEN. OPERATION    |                  |

|   |                           |                     |
|---|---------------------------|---------------------|
| 1 | (A) OPER. EXPENSE         | 1,350,000           |
| 2 | (B) CONF. & TRAVEL        | 0                   |
| 3 | (C) PROF. FEES            | 0                   |
| 4 | (D) CAP. OUTLAY           | 0                   |
| 5 | (E) DATA PROC.            | 0                   |
| 6 | (04) FUNDED DEPRECIATION  | <u>26,175</u>       |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$11,693,063</u> |

8

9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

10 to the National Park College, to be payable from cash funds as defined by

11 Arkansas Code 19-4-801, for personal services and operating expenses of the

12 National Park College for the fiscal year ending June 30, 2024, the

13 following:

| 15 | ITEM                            | FISCAL YEAR         |
|----|---------------------------------|---------------------|
| 16 | <u>NO.</u>                      | <u>2023-2024</u>    |
| 17 | (01) REGULAR SALARIES           | \$2,100,000         |
| 18 | (02) EXTRA HELP                 | 1,400,000           |
| 19 | (03) PERSONAL SERVICES MATCHING | 125,000             |
| 20 | (04) MAINT. & GEN. OPERATION    |                     |
| 21 | (A) OPER. EXPENSE               | 4,500,000           |
| 22 | (B) CONF. & TRAVEL              | 80,000              |
| 23 | (C) PROF. FEES                  | 750,000             |
| 24 | (D) CAP. OUTLAY                 | 1,300,000           |
| 25 | (E) DATA PROC.                  | 0                   |
| 26 | (05) CAPITAL IMPROVEMENTS       | 3,850,000           |
| 27 | (06) DEBT SERVICE               | 1,800,000           |
| 28 | (07) PROMOTIONAL ITEMS          | <u>20,000</u>       |
| 29 | TOTAL AMOUNT APPROPRIATED       | <u>\$15,925,000</u> |

30

31 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

32 authorized by this act shall be limited to the appropriation for such agency

33 and funds made available by law for the support of such appropriations; and

34 the restrictions of the State Procurement Law, the General Accounting and

35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

36 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

1 Act, or their successors, and other fiscal control laws of this State, where  
2 applicable, and regulations promulgated by the Department of Finance and  
3 Administration, as authorized by law, shall be strictly complied with in  
4 disbursement of said funds.

5  
6 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
7 Assembly that any funds disbursed under the authority of the appropriations  
8 contained in this act shall be in compliance with the stated reasons for  
9 which this act was adopted, as evidenced by the Agency Requests, Executive  
10 Recommendations and Legislative Recommendations contained in the budget  
11 manuals prepared by the Department of Finance and Administration, letters, or  
12 summarized oral testimony in the official minutes of the Arkansas Legislative  
13 Council or Joint Budget Committee which relate to its passage and adoption.

14  
15 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
16 Assembly, that the Constitution of the State of Arkansas prohibits the  
17 appropriation of funds for more than a one (1) year period; that the  
18 effectiveness of this Act on July 1, 2023 is essential to the operation of  
19 the agency for which the appropriations in this Act are provided, and that in  
20 the event of an extension of the legislative session, the delay in the  
21 effective date of this Act beyond July 1, 2023 could work irreparable harm  
22 upon the proper administration and provision of essential governmental  
23 programs. Therefore, an emergency is hereby declared to exist and this Act  
24 being necessary for the immediate preservation of the public peace, health  
25 and safety shall be in full force and effect from and after July 1, 2023.

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28 **APPROVED: 3/30/23**  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1211

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE NORTHWEST ARKANSAS  
COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,  
2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE NORTHWEST ARKANSAS  
COMMUNITY COLLEGE APPROPRIATION FOR THE  
2023-2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Northwest Arkansas Community College for the 2023-2024 fiscal year,  
the following maximum number of regular employees.

|                                             |                                   | Maximum Annual |
|---------------------------------------------|-----------------------------------|----------------|
|                                             |                                   | Salary Rate    |
| Item                                        | Maximum                           | Fiscal Year    |
| No.                                         | No. of                            | 2023-2024      |
| Title                                       |                                   | Employees      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                   |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                   |                |
| (1)                                         | President, NWACC                  | 1 \$188,490    |
| (2)                                         | Chief Academic Officer            | 1 \$151,287    |
| (3)                                         | Chief of External & Adv. Programs | 1 \$141,869    |
| (4)                                         | Chief Information Officer         | 1 \$141,869    |
| (5)                                         | Director of College Relations     | 1 \$141,869    |



|    |      |                                      |    |           |
|----|------|--------------------------------------|----|-----------|
| 1  | (6)  | Chief Fiscal Officer                 | 1  | \$141,869 |
| 2  | (7)  | Chief Planning & Assessment Officer  | 1  | \$141,869 |
| 3  | (8)  | Chief Student Affairs Officer        | 1  | \$141,869 |
| 4  | (9)  | Director of Institutional Research   | 1  | \$120,203 |
| 5  | (10) | Dir. of Community & Govt. Relations  | 1  | \$120,203 |
| 6  | (11) | Dir. of Fac. Planning & Construction | 1  | \$120,203 |
| 7  | (12) | Director of Human Resources          | 1  | \$120,203 |
| 8  | (13) | Director of Administrative Services  | 1  | \$118,475 |
| 9  | (14) | Dean of Workforce Development        | 1  | \$117,570 |
| 10 | (15) | Counselor                            | 11 | \$115,472 |
| 11 | (16) | Coord. of Cont. Ed. & Bus. Outreach  | 1  | \$110,709 |
| 12 | (17) | Dir. of Public Relations & Marketing | 1  | \$110,709 |
| 13 | (18) | Registrar                            | 1  | \$110,709 |
| 14 | (19) | Director of Financial Aid            | 1  | \$110,488 |
| 15 | (20) | Dean of Students                     | 1  | \$110,016 |
| 16 | (21) | Director of Major Gifts              | 1  | \$109,942 |
| 17 | (22) | Director of Planning & Assessment    | 1  | \$109,504 |
| 18 | (23) | Project/Program Administrator        | 37 |           |
| 19 |      | Project/Program Director             |    | \$109,504 |
| 20 |      | Project/Program Manager              |    | \$91,697  |
| 21 |      | Project/Program Specialist           |    | \$82,778  |
| 22 | (24) | Director of Academic Computing       | 1  | \$108,642 |
| 23 | (25) | Director of Administrative Computing | 1  | \$108,642 |
| 24 | (26) | Director of Distance Learning        | 1  | \$108,564 |
| 25 | (27) | Director of Off-Campus Operations    | 1  | \$108,564 |
| 26 | (28) | Business Manager                     | 1  | \$106,120 |
| 27 | (29) | Controller                           | 1  | \$106,120 |
| 28 | (30) | Dean of Advanced Studies             | 1  | \$105,212 |
| 29 | (31) | Director of Testing Services         | 1  | \$103,863 |
| 30 | (32) | Director of Physical Plant           | 1  | \$102,426 |
| 31 | (33) | Director of Police & Public Safety   | 1  | \$102,425 |
| 32 | (34) | Director of Admissions               | 1  | \$100,932 |
| 33 | (35) | Director of Enrollment Management    | 1  | \$100,932 |
| 34 | (36) | Director of Academic Advising        | 1  | \$100,849 |
| 35 | (37) | Director of Student Retention        | 1  | \$100,849 |
| 36 | (38) | Director of Special Programs         | 1  | \$100,848 |

|    |      |                                      |    |          |
|----|------|--------------------------------------|----|----------|
| 1  | (39) | Coordinator of Career Services       | 1  | \$96,545 |
| 2  | (40) | Associate Registrar                  | 1  | \$96,144 |
| 3  | (41) | Instructional Designer               | 3  | \$96,070 |
| 4  | (42) | Administrator of Grants & Contracts  | 1  | \$93,731 |
| 5  | (43) | Assistant to the President           | 1  | \$93,731 |
| 6  | (44) | Dir. of Student Activities/Org.      | 1  | \$92,321 |
| 7  | (45) | Workforce Specialist                 | 4  | \$84,271 |
| 8  | (46) | Fiscal Support Pool                  | 11 |          |
| 9  |      | Fiscal Support Manager               |    | \$83,389 |
| 10 |      | Fiscal Support Supervisor            |    | \$68,540 |
| 11 |      | Accountant II                        |    | \$65,905 |
| 12 |      | Accountant I                         |    | \$63,370 |
| 13 |      | Fiscal Support Analyst               |    | \$60,932 |
| 14 |      | Fiscal Support Specialist            |    | \$54,169 |
| 15 |      | Accounting Technician                |    | \$50,081 |
| 16 |      | Fiscal Support Technician            |    | \$46,303 |
| 17 | (47) | Director of Disability Services      | 1  | \$82,652 |
| 18 | (48) | Information Systems Business Manager | 2  | \$81,706 |
| 19 | (49) | Public Safety Pool                   | 23 |          |
| 20 |      | HE Public Safety Commander III       |    | \$81,706 |
| 21 |      | Director Public Safety I             |    | \$80,183 |
| 22 |      | HE Public Safety Commander II        |    | \$78,564 |
| 23 |      | HE Public Safety Commander I         |    | \$75,541 |
| 24 |      | HE Public Safety Supervisor          |    | \$67,157 |
| 25 |      | Public Safety Officer                |    | \$64,574 |
| 26 |      | Public Safety Officer II             |    | \$59,702 |
| 27 |      | Security Officer Supervisor          |    | \$56,336 |
| 28 |      | Public Safety/Security Officer       |    | \$51,033 |
| 29 |      | HE Public Safety Dispatcher          |    | \$42,810 |
| 30 |      | Parking Control Supv.                |    | \$42,810 |
| 31 |      | Security Officer                     |    | \$42,810 |
| 32 |      | Parking Control Officer              |    | \$41,164 |
| 33 |      | Watchman                             |    | \$35,187 |
| 34 | (50) | Assessment Coordinator               | 2  | \$78,651 |
| 35 | (51) | Computer Support Coordinator         | 1  | \$78,564 |
| 36 | (52) | Accounting Coordinator               | 4  | \$77,099 |



|    |      |                                   |    |          |
|----|------|-----------------------------------|----|----------|
| 1  | (53) | Maintenance Manager               | 1  | \$77,099 |
| 2  | (54) | Planned Giving Officer            | 1  | \$77,048 |
| 3  | (55) | Computer Operations Coordinator   | 1  | \$75,541 |
| 4  | (56) | Information Technology Manager    | 1  | \$75,541 |
| 5  | (57) | Systems Coordination Analyst      | 5  | \$75,541 |
| 6  | (58) | Campus Construction Coordinator   | 1  | \$74,133 |
| 7  | (59) | Computer Support Specialist       | 10 | \$72,637 |
| 8  | (60) | Database Analyst                  | 1  | \$72,637 |
| 9  | (61) | Benefits Coordinator              | 1  | \$71,282 |
| 10 | (62) | Budget Analyst                    | 1  | \$71,282 |
| 11 | (63) | Academic Tutor                    | 2  | \$69,898 |
| 12 | (64) | Academic Advisor                  | 19 | \$69,898 |
| 13 | (65) | Student Services Representative   | 28 | \$69,897 |
| 14 | (66) | Website Developer                 | 1  | \$69,842 |
| 15 | (67) | Education & Instruction Analyst   | 2  | \$68,540 |
| 16 | (68) | Research & Statistics Manager     | 1  | \$68,540 |
| 17 | (69) | Skilled Trades Pool               | 7  |          |
| 18 |      | Skilled Trades Foreman            |    | \$67,157 |
| 19 |      | Skilled Trades Supervisor         |    | \$64,574 |
| 20 |      | Skilled Tradesman                 |    | \$62,090 |
| 21 |      | Skilled Trades Helper             |    | \$47,183 |
| 22 |      | Apprentice Tradesman              |    | \$41,946 |
| 23 | (70) | Budget Specialist                 | 1  | \$65,905 |
| 24 | (71) | Grants Analyst                    | 1  | \$65,905 |
| 25 | (72) | Human Resources Analyst           | 2  | \$65,905 |
| 26 | (73) | Maintenance Coordinator           | 1  | \$65,905 |
| 27 | (74) | Production Artist                 | 2  | \$65,905 |
| 28 | (75) | HEI Program Coordinator           | 21 | \$63,370 |
| 29 | (76) | Computer Support Technician       | 1  | \$62,090 |
| 30 | (77) | Administrative Support Pool       | 64 |          |
| 31 |      | Administrative Assistant          |    | \$60,932 |
| 32 |      | Administrative Analyst            |    | \$60,932 |
| 33 |      | Administrative Support Supervisor |    | \$56,336 |
| 34 |      | Administrative Specialist III     |    | \$54,169 |
| 35 |      | Administration Support Specialist |    | \$54,169 |
| 36 |      | Administrative Specialist II      |    | \$48,155 |

|    |       |                                             |   |           |
|----|-------|---------------------------------------------|---|-----------|
| 1  |       | Administrative Support Specialist           |   | \$48,155  |
| 2  |       | Administrative Specialist I                 |   | \$42,810  |
| 3  |       | Extra Help Assistant                        |   | \$35,187  |
| 4  | (78)  | Assistant Registrar                         | 5 | \$60,932  |
| 5  | (79)  | Construction Specialist                     | 1 | \$60,932  |
| 6  | (80)  | Financial Aid Analyst                       | 5 | \$60,932  |
| 7  | (81)  | Library Support Pool                        | 4 |           |
| 8  |       | Library Supervisor                          |   | \$60,932  |
| 9  |       | Library Specialist                          |   | \$52,085  |
| 10 |       | Library Technician                          |   | \$48,155  |
| 11 |       | Library Support Assistant                   |   | \$44,523  |
| 12 | (82)  | Purchasing Specialist                       | 2 | \$60,932  |
| 13 | (83)  | Computer Operator                           | 2 | \$59,702  |
| 14 | (84)  | Network Analyst                             | 1 | \$59,702  |
| 15 | (85)  | Financial Aid Specialist                    | 1 | \$56,336  |
| 16 | (86)  | Human Resources Specialist                  | 1 | \$56,336  |
| 17 | (87)  | Inventory Control Manager                   | 1 | \$56,336  |
| 18 | (88)  | Landscape Supervisor                        | 1 | \$56,336  |
| 19 | (89)  | Legal Support Specialist                    | 1 | \$56,336  |
| 20 | (90)  | Multimedia Specialist                       | 1 | \$56,336  |
| 21 | (91)  | Maintenance Specialist                      | 3 | \$54,169  |
| 22 | (92)  | Laboratory Coordinator                      | 4 | \$52,085  |
| 23 | (93)  | Human Resources Assistant                   | 1 | \$50,081  |
| 24 | (94)  | Student Account Specialist                  | 1 | \$50,081  |
| 25 | (95)  | Warehouse Specialist                        | 1 | \$50,081  |
| 26 | (96)  | Admission Specialist                        | 1 | \$46,303  |
| 27 | (97)  | Cashier                                     | 3 | \$46,303  |
| 28 | (98)  | Maintenance Assistant                       | 8 | \$46,303  |
| 29 | (99)  | Mail Services Coordinator                   | 1 | \$44,523  |
| 30 | (100) | Registrar's Assistant                       | 2 | \$44,523  |
| 31 | (101) | Academic Laboratory Assistant               | 4 | \$41,164  |
| 32 | (102) | Equipment Operator                          | 1 | \$41,164  |
| 33 | (103) | Food Preparation Technician                 | 5 | \$36,594  |
| 34 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |   |           |
| 35 |       | <u>ACADEMIC POSITIONS</u>                   |   |           |
| 36 | (104) | Division Chairperson/Dean                   | 8 | \$132,400 |

|    |       |                                           |            |           |
|----|-------|-------------------------------------------|------------|-----------|
| 1  | (105) | Director of Nursing                       | 1          | \$130,996 |
| 2  | (106) | Librarian                                 | 1          | \$120,203 |
| 3  | (107) | Special Instructor                        | 40         | \$100,850 |
| 4  | (108) | Assistant Librarian                       | 8          | \$74,860  |
| 5  | (109) | Lab. Supervisor                           | 6          | \$62,847  |
| 6  |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> |            |           |
| 7  |       | <u>ACADEMIC POSITIONS</u>                 |            |           |
| 8  | (110) | Faculty                                   | 183        | \$100,850 |
| 9  | (111) | Part-Time Faculty                         | <u>513</u> | \$50,755  |
| 10 |       | MAX. NO. OF EMPLOYEES                     | 1,137      |           |

11

12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 13 the Northwest Arkansas Community College for the 2023-2024 fiscal year, the  
 14 following maximum number of part-time or temporary employees, to be known as  
 15 "Extra Help", payable from funds appropriated herein for such purposes:  
 16 three hundred sixty (360) temporary or part-time employees, when needed, at  
 17 rates of pay not to exceed those provided in the Uniform Classification and  
 18 Compensation Act, or its successor, or this act for the appropriate  
 19 classification.

20

21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 22 appropriated, to the Northwest Arkansas Community College, to be payable from  
 23 the Northwest Arkansas Community College Fund, for personal services of the  
 24 Northwest Arkansas Community College for the fiscal year ending June 30,  
 25 2024, the following:

26

| 27 | ITEM                  | FISCAL YEAR         |
|----|-----------------------|---------------------|
| 28 | <u>NO.</u>            | <u>2023-2024</u>    |
| 29 | (01) REGULAR SALARIES | <u>\$13,295,521</u> |

30

31 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 32 to the Northwest Arkansas Community College, to be payable from cash funds as  
 33 defined by Arkansas Code 19-4-801, for personal services and operating  
 34 expenses of the Northwest Arkansas Community College for the fiscal year  
 35 ending June 30, 2024, the following:

36

| ITEM                            | FISCAL YEAR                |
|---------------------------------|----------------------------|
| NO.                             | 2023-2024                  |
| (01) REGULAR SALARIES           | \$24,051,086               |
| (02) EXTRA HELP                 | 1,588,048                  |
| (03) OVERTIME                   | 47,763                     |
| (04) PERSONAL SERVICES MATCHING | 17,267,670                 |
| (05) MAINT. & GEN. OPERATION    |                            |
| (A) OPER. EXPENSE               | 16,240,369                 |
| (B) CONF. & TRAVEL              | 544,624                    |
| (C) PROF. FEES                  | 1,406,341                  |
| (D) CAP. OUTLAY                 | 3,207,414                  |
| (E) DATA PROC.                  | 0                          |
| (06) CAPITAL IMPROVEMENTS       | 351,196                    |
| (07) DEBT SERVICE               | 22,104                     |
| (08) PROMOTIONAL ITEMS          | <u>78,774</u>              |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$64,805,389</u></u> |

SECTION 5. APPROPRIATION - CHILD PROTECTION TRAINING CENTER. There is hereby appropriated, to the Northwest Arkansas Community College, to be payable from the Northwest Arkansas Community College Fund, for personal services and operating expenses of the Northwest Arkansas Community College - Child Protection Training Center for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR             |
|---------------------------------|-------------------------|
| NO.                             | 2023-2024               |
| (01) REGULAR SALARIES           | \$63,892                |
| (02) PERSONAL SERVICES MATCHING | 22,362                  |
| (03) MAINT. & GEN. OPERATION    |                         |
| (A) OPER. EXPENSE               | 78,870                  |
| (B) CONF. & TRAVEL              | 10,313                  |
| (C) PROF. FEES                  | 90,505                  |
| (D) CAP. OUTLAY                 | 0                       |
| (E) DATA PROC.                  | <u>0</u>                |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$265,942</u></u> |

1       SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
2 authorized by this act shall be limited to the appropriation for such agency  
3 and funds made available by law for the support of such appropriations; and  
4 the restrictions of the State Procurement Law, the General Accounting and  
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
6 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
7 Act, or their successors, and other fiscal control laws of this State, where  
8 applicable, and regulations promulgated by the Department of Finance and  
9 Administration, as authorized by law, shall be strictly complied with in  
10 disbursement of said funds.

11  
12       SECTION 7. LEGISLATIVE INTENT. It is the intent of the General  
13 Assembly that any funds disbursed under the authority of the appropriations  
14 contained in this act shall be in compliance with the stated reasons for  
15 which this act was adopted, as evidenced by the Agency Requests, Executive  
16 Recommendations and Legislative Recommendations contained in the budget  
17 manuals prepared by the Department of Finance and Administration, letters, or  
18 summarized oral testimony in the official minutes of the Arkansas Legislative  
19 Council or Joint Budget Committee which relate to its passage and adoption.

20  
21       SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
22 Assembly, that the Constitution of the State of Arkansas prohibits the  
23 appropriation of funds for more than a one (1) year period; that the  
24 effectiveness of this Act on July 1, 2023 is essential to the operation of  
25 the agency for which the appropriations in this Act are provided, and that in  
26 the event of an extension of the legislative session, the delay in the  
27 effective date of this Act beyond July 1, 2023 could work irreparable harm  
28 upon the proper administration and provision of essential governmental  
29 programs. Therefore, an emergency is hereby declared to exist and this Act  
30 being necessary for the immediate preservation of the public peace, health  
31 and safety shall be in full force and effect from and after July 1, 2023.

32  
33  
34                   **APPROVED: 3/30/23**  
35  
36

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1220

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE  
FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER  
PURPOSES.

## Subtitle

AN ACT FOR THE OZARKA COLLEGE  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Ozarka College for the 2023-2024 fiscal year, the following maximum  
number of regular employees.

|                                             |                                    | Maximum Annual |
|---------------------------------------------|------------------------------------|----------------|
|                                             |                                    | Salary Rate    |
| Item                                        | No. of                             | Fiscal Year    |
| No.                                         | Title                              | Employees      |
|                                             |                                    | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                    |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                    |                |
| (1)                                         | President, OZC                     | 1 \$188,490    |
| (2)                                         | Chief Academic Officer             | 1 \$151,287    |
| (3)                                         | Vice-President for Admin. Services | 1 \$151,287    |
| (4)                                         | Chief Planning Officer             | 1 \$141,869    |
| (5)                                         | Chief Fiscal Officer               | 1 \$141,869    |



|    |      |                                     |   |           |
|----|------|-------------------------------------|---|-----------|
| 1  | (6)  | Chief Student Officer               | 1 | \$141,869 |
| 2  | (7)  | Chief Development Officer           | 1 | \$141,869 |
| 3  | (8)  | Director of Human Resources         | 1 | \$116,702 |
| 4  | (9)  | Coord. of Cont. Ed. & Bus. Outreach | 1 | \$110,709 |
| 5  | (10) | Registrar                           | 1 | \$110,709 |
| 6  | (11) | Director of Financial Aid           | 1 | \$110,488 |
| 7  | (12) | Director of Computer Services       | 1 | \$108,642 |
| 8  | (13) | Director of Off-Campus Operations   | 3 | \$108,564 |
| 9  | (14) | Business Manager                    | 1 | \$106,120 |
| 10 | (15) | Director of Physical Plant          | 1 | \$102,426 |
| 11 | (16) | Director of Admissions              | 1 | \$100,932 |
| 12 | (17) | Assistant to the President          | 1 | \$94,596  |
| 13 | (18) | Fiscal Support Pool                 | 3 |           |
| 14 |      | Fiscal Support Manager              |   | \$83,389  |
| 15 |      | Fiscal Support Supervisor           |   | \$68,540  |
| 16 |      | Accountant II                       |   | \$65,905  |
| 17 |      | Accountant I                        |   | \$63,370  |
| 18 |      | Fiscal Support Analyst              |   | \$60,932  |
| 19 |      | Fiscal Support Specialist           |   | \$54,169  |
| 20 |      | Accounting Technician               |   | \$50,081  |
| 21 |      | Fiscal Support Technician           |   | \$46,303  |
| 22 | (19) | Project/Program Specialist          | 1 | \$82,778  |
| 23 | (20) | Public Safety Pool                  | 1 |           |
| 24 |      | HE Public Safety Commander III      |   | \$81,706  |
| 25 |      | Director Public Safety I            |   | \$80,183  |
| 26 |      | HE Public Safety Commander II       |   | \$78,564  |
| 27 |      | HE Public Safety Commander I        |   | \$75,541  |
| 28 |      | HE Public Safety Supervisor         |   | \$67,157  |
| 29 |      | Public Safety Officer               |   | \$64,574  |
| 30 |      | Public Safety Officer II            |   | \$59,702  |
| 31 |      | Security Officer Supervisor         |   | \$56,336  |
| 32 |      | Public Safety/Security Officer      |   | \$51,033  |
| 33 |      | HE Public Safety Dispatcher         |   | \$42,810  |
| 34 |      | Parking Control Supv.               |   | \$42,810  |
| 35 |      | Security Officer                    |   | \$42,810  |
| 36 |      | Parking Control Officer             |   | \$41,164  |

|    |      |                                             |    |           |
|----|------|---------------------------------------------|----|-----------|
| 1  |      | Watchman                                    |    | \$35,187  |
| 2  | (21) | Aircraft Maintenance Coordinator            | 1  | \$81,217  |
| 3  | (22) | Accounting Coordinator                      | 1  | \$77,099  |
| 4  | (23) | Computer Support Specialist                 | 2  | \$72,637  |
| 5  | (24) | Information Systems Analyst                 | 1  | \$67,157  |
| 6  | (25) | Aviation Technician                         | 1  | \$65,905  |
| 7  | (26) | Director of Marketing/Public Relations      | 1  | \$62,546  |
| 8  | (27) | Administrative Support Pool                 | 13 |           |
| 9  |      | Administrative Assistant                    |    | \$60,932  |
| 10 |      | Administrative Analyst                      |    | \$60,932  |
| 11 |      | Administrative Support Supervisor           |    | \$56,336  |
| 12 |      | Administrative Specialist III               |    | \$54,169  |
| 13 |      | Administration Support Specialist           |    | \$54,169  |
| 14 |      | Administrative Specialist II                |    | \$48,155  |
| 15 |      | Administrative Support Specialist           |    | \$48,155  |
| 16 |      | Administrative Specialist I                 |    | \$42,810  |
| 17 |      | Extra Help Assistant                        |    | \$35,187  |
| 18 | (28) | Career Planning & Placement Specialist      | 1  | \$58,589  |
| 19 | (29) | Financial Aid Specialist                    | 2  | \$56,336  |
| 20 | (30) | Landscape Supervisor                        | 1  | \$56,336  |
| 21 | (31) | Maintenance Technician                      | 3  | \$56,336  |
| 22 | (32) | Public Information Technician               | 1  | \$56,336  |
| 23 | (33) | Student Recruitment Specialist              | 1  | \$56,336  |
| 24 | (34) | Payroll Technician                          | 1  | \$54,169  |
| 25 | (35) | Purchasing Technician                       | 1  | \$54,169  |
| 26 | (36) | Special Events Supervisor                   | 1  | \$50,081  |
| 27 | (37) | Maintenance Assistant                       | 1  | \$46,303  |
| 28 | (38) | Institutional Services Assistant            | 4  | \$38,058  |
| 29 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 30 |      | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 31 | (39) | Division Chairperson                        | 4  | \$132,400 |
| 32 | (40) | Librarian                                   | 1  | \$120,203 |
| 33 | (41) | Director of Adult Education                 | 1  | \$115,473 |
| 34 | (42) | Instructor - Nursing/Resp. Therapy          | 4  | \$108,948 |
| 35 | (43) | Chief Flight Instructor                     | 1  | \$99,329  |
| 36 | (44) | Special Instructor / Trainer                | 9  | \$76,361  |



NINE MONTH EDUCATIONAL AND GENERALACADEMIC POSITIONS

|      |                   |    |           |
|------|-------------------|----|-----------|
| (45) | Faculty           | 40 | \$100,850 |
| (46) | Part-Time Faculty | 90 | \$50,755  |

TWELVE MONTH AUXILIARY ENTERPRISESPOSITIONS

|      |                                   |          |          |
|------|-----------------------------------|----------|----------|
| (47) | Coordinator of Housekeeping       | 1        | \$52,085 |
| (48) | Food Preparation Coordinator      | 1        | \$46,303 |
| (49) | Childcare Technician              | 5        | \$41,164 |
| (50) | Institutional Services Supervisor | 1        | \$39,580 |
| (51) | Food Preparation Technician       | <u>1</u> | \$36,594 |
|      | MAX. NO. OF EMPLOYEES             | 220      |          |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Ozarka College for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Ozarka College, to be payable from the Ozarka College Fund, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| <u>NO.</u>                      | <u>2023-2024</u> |
| (01) REGULAR SALARIES           | \$3,492,531      |
| (02) EXTRA HELP                 | 125,000          |
| (03) PERSONAL SERVICES MATCHING | 1,095,000        |
| (04) MAINT. & GEN. OPERATION    |                  |
| (A) OPER. EXPENSE               | 64,976           |
| (B) CONF. & TRAVEL              | 0                |
| (C) PROF. FEES                  | 0                |
| (D) CAP. OUTLAY                 | 0                |

|                           |                           |
|---------------------------|---------------------------|
| (E) DATA PROC.            | <u>0</u>                  |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$4,777,507</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Ozarka College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR                |
|---------------------------------|----------------------------|
| NO.                             | 2023-2024                  |
| (01) REGULAR SALARIES           | \$4,000,000                |
| (02) EXTRA HELP                 | 300,000                    |
| (03) OVERTIME                   | 1,000                      |
| (04) PERSONAL SERVICES MATCHING | 2,750,000                  |
| (05) MAINT. & GEN. OPERATION    |                            |
| (A) OPER. EXPENSE               | 5,000,000                  |
| (B) CONF. & TRAVEL              | 100,000                    |
| (C) PROF. FEES                  | 300,000                    |
| (D) CAP. OUTLAY                 | 500,000                    |
| (E) DATA PROC.                  | 0                          |
| (06) CAPITAL IMPROVEMENTS       | 1,500,000                  |
| (07) DEBT SERVICE               | 1,000,000                  |
| (08) PROMOTIONAL ITEMS          | <u>50,000</u>              |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$15,501,000</u></u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

1       SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
2 Assembly that any funds disbursed under the authority of the appropriations  
3 contained in this act shall be in compliance with the stated reasons for  
4 which this act was adopted, as evidenced by the Agency Requests, Executive  
5 Recommendations and Legislative Recommendations contained in the budget  
6 manuals prepared by the Department of Finance and Administration, letters, or  
7 summarized oral testimony in the official minutes of the Arkansas Legislative  
8 Council or Joint Budget Committee which relate to its passage and adoption.

9  
10       SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
11 Assembly, that the Constitution of the State of Arkansas prohibits the  
12 appropriation of funds for more than a one (1) year period; that the  
13 effectiveness of this Act on July 1, 2023 is essential to the operation of  
14 the agency for which the appropriations in this Act are provided, and that in  
15 the event of an extension of the legislative session, the delay in the  
16 effective date of this Act beyond July 1, 2023 could work irreparable harm  
17 upon the proper administration and provision of essential governmental  
18 programs. Therefore, an emergency is hereby declared to exist and this Act  
19 being necessary for the immediate preservation of the public peace, health  
20 and safety shall be in full force and effect from and after July 1, 2023.

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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1212

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY  
COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL  
YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE  
OF THE UNIVERSITY OF ARKANSAS  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Phillips Community College of the University of Arkansas for the  
2023-2024 fiscal year, the following maximum number of regular employees.

|                                             |                                    | Maximum Annual |
|---------------------------------------------|------------------------------------|----------------|
|                                             |                                    | Salary Rate    |
| Item                                        | No. of                             | Fiscal Year    |
| No.                                         | Title                              | Employees      |
|                                             |                                    | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                    |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                    |                |
| (1)                                         | Chancellor                         | 1              |
| (2)                                         | Vice Chancellor for Administration | 1              |
| (3)                                         | Provost                            | 1              |
| (4)                                         | Vice Chancellor                    | 2              |



|    |      |                                        |   |           |
|----|------|----------------------------------------|---|-----------|
| 1  | (5)  | Vice Chan. for Advancement/Development | 1 | \$141,869 |
| 2  | (6)  | Vice Chancellor for Student Affairs    | 1 | \$141,869 |
| 3  | (7)  | Dir. of Community Services             | 1 | \$133,984 |
| 4  | (8)  | Controller                             | 1 | \$133,753 |
| 5  | (9)  | Director of Institutional Research     | 1 | \$120,203 |
| 6  | (10) | Counselor                              | 6 | \$115,472 |
| 7  | (11) | Director of Financial Aid              | 1 | \$110,488 |
| 8  | (12) | Director of Academic Computing         | 1 | \$108,642 |
| 9  | (13) | Director of Computer Services          | 1 | \$108,642 |
| 10 | (14) | Dir. of Business & Industrial Training | 1 | \$107,559 |
| 11 | (15) | Project/Program Director               | 1 | \$107,559 |
| 12 | (16) | Dir. Grants Management Accounting      | 1 | \$106,120 |
| 13 | (17) | Business Manager                       | 1 | \$106,120 |
| 14 | (18) | Director of Development                | 1 | \$102,745 |
| 15 | (19) | Project/Program Manager                | 1 | \$91,697  |
| 16 | (20) | Fiscal Support Pool                    | 3 |           |
| 17 |      | Fiscal Support Manager                 |   | \$83,389  |
| 18 |      | Fiscal Support Supervisor              |   | \$68,540  |
| 19 |      | Accountant II                          |   | \$65,905  |
| 20 |      | Accountant I                           |   | \$63,370  |
| 21 |      | Fiscal Support Analyst                 |   | \$60,932  |
| 22 |      | Fiscal Support Specialist              |   | \$54,169  |
| 23 |      | Accounting Technician                  |   | \$50,081  |
| 24 |      | Fiscal Support Technician              |   | \$46,303  |
| 25 | (21) | Director of Human Resources            | 1 | \$82,652  |
| 26 | (22) | Public Safety Pool                     | 6 |           |
| 27 |      | HE Public Safety Commander III         |   | \$81,706  |
| 28 |      | Director Public Safety I               |   | \$80,183  |
| 29 |      | HE Public Safety Commander II          |   | \$78,564  |
| 30 |      | HE Public Safety Commander I           |   | \$75,541  |
| 31 |      | HE Public Safety Supervisor            |   | \$67,157  |
| 32 |      | Public Safety Officer                  |   | \$64,574  |
| 33 |      | Public Safety Officer II               |   | \$59,702  |
| 34 |      | Security Officer Supervisor            |   | \$56,336  |
| 35 |      | Public Safety/Security Officer         |   | \$51,033  |
| 36 |      | HE Public Safety Dispatcher            |   | \$42,810  |

|    |      |                                    |    |          |
|----|------|------------------------------------|----|----------|
| 1  |      | Parking Control Supv.              |    | \$42,810 |
| 2  |      | Security Officer                   |    | \$42,810 |
| 3  |      | Parking Control Officer            |    | \$41,164 |
| 4  |      | Watchman                           |    | \$35,187 |
| 5  | (23) | Computer Support Specialist        | 2  | \$72,637 |
| 6  | (24) | Campus Maintenance Supervisor      | 1  | \$71,282 |
| 7  | (25) | Education Counselor                | 1  | \$71,282 |
| 8  | (26) | Skilled Trades Pool                | 3  |          |
| 9  |      | Skilled Trades Foreman             |    | \$67,157 |
| 10 |      | Skilled Trades Supervisor          |    | \$64,574 |
| 11 |      | Skilled Tradesman                  |    | \$62,090 |
| 12 |      | Skilled Trades Helper              |    | \$47,183 |
| 13 |      | Apprentice Tradesman               |    | \$41,946 |
| 14 | (27) | Maintenance Coordinator            | 1  | \$65,905 |
| 15 | (28) | HEI Program Coordinator            | 6  | \$63,370 |
| 16 | (29) | Computer Support Technician        | 2  | \$62,090 |
| 17 | (30) | Administrative Support Pool        | 15 |          |
| 18 |      | Administrative Assistant           |    | \$60,932 |
| 19 |      | Administrative Analyst             |    | \$60,932 |
| 20 |      | Administrative Support Supervisor  |    | \$56,336 |
| 21 |      | Administrative Specialist III      |    | \$54,169 |
| 22 |      | Administration Support Specialist  |    | \$54,169 |
| 23 |      | Administrative Specialist II       |    | \$48,155 |
| 24 |      | Administrative Support Specialist  |    | \$48,155 |
| 25 |      | Administrative Specialist I        |    | \$42,810 |
| 26 |      | Extra Help Assistant               |    | \$35,187 |
| 27 | (31) | Assistant Registrar                | 1  | \$60,932 |
| 28 | (32) | Financial Aid Analyst              | 1  | \$60,932 |
| 29 | (33) | Institution Human Resources Coord. | 1  | \$60,932 |
| 30 | (34) | Library Support Pool               | 4  |          |
| 31 |      | Library Supervisor                 |    | \$60,932 |
| 32 |      | Library Specialist                 |    | \$52,085 |
| 33 |      | Library Technician                 |    | \$48,155 |
| 34 |      | Library Support Assistant          |    | \$44,523 |
| 35 | (35) | Maintenance Supervisor             | 3  | \$60,932 |
| 36 | (36) | Computer Operator                  | 2  | \$59,702 |

|    |      |                                             |           |           |
|----|------|---------------------------------------------|-----------|-----------|
| 1  | (37) | Financial Aid Specialist                    | 3         | \$56,336  |
| 2  | (38) | Human Resources Specialist                  | 1         | \$56,336  |
| 3  | (39) | Student Recruitment Specialist              | 1         | \$56,336  |
| 4  | (40) | Maintenance Specialist                      | 1         | \$54,169  |
| 5  | (41) | Purchasing Technician                       | 1         | \$54,169  |
| 6  | (42) | Special Events Coordinator                  | 1         | \$54,169  |
| 7  | (43) | Admissions Analyst Supervisor               | 1         | \$50,081  |
| 8  | (44) | Equipment Mechanic                          | 1         | \$50,081  |
| 9  | (45) | Special Events Supervisor                   | 3         | \$50,081  |
| 10 | (46) | Student Accounts Specialist                 | 1         | \$50,081  |
| 11 | (47) | Admissions Specialist                       | 2         | \$46,303  |
| 12 | (48) | Maintenance Assistant                       | 6         | \$46,303  |
| 13 | (49) | Registrar's Assistant                       | 3         | \$44,523  |
| 14 | (50) | Equipment Operator                          | 2         | \$41,164  |
| 15 | (51) | Reproduction Equipment Operator             | 1         | \$41,164  |
| 16 | (52) | Institutional Services Supervisor           | 1         | \$39,580  |
| 17 | (53) | Institutional Services Assistant            | 12        | \$38,058  |
| 18 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |           |
| 19 |      | <u>ACADEMIC POSITIONS</u>                   |           |           |
| 20 | (54) | Division Chairperson                        | 13        | \$132,400 |
| 21 | (55) | Faculty                                     | 13        | \$126,186 |
| 22 | (56) | Librarian                                   | 1         | \$120,203 |
| 23 | (57) | Clinical Instructor                         | 5         | \$90,216  |
| 24 | (58) | Asst. Librarian                             | 1         | \$74,860  |
| 25 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |           |           |
| 26 |      | <u>ACADEMIC POSITIONS</u>                   |           |           |
| 27 | (59) | Faculty                                     | 59        | \$100,850 |
| 28 | (60) | Clinical Instructor                         | 3         | \$72,102  |
| 29 | (61) | Part-Time Faculty                           | <u>73</u> | \$50,755  |
| 30 |      | MAX. NO. OF EMPLOYEES                       | 287       |           |

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
33 the Phillips Community College of the University of Arkansas for the 2023-  
34 2024 fiscal year, the following maximum number of part-time or temporary  
35 employees, to be known as "Extra Help", payable from funds appropriated  
36 herein for such purposes: nine hundred (900) temporary or part-time

employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR                |
|---------------------------------|----------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>           |
| (01) REGULAR SALARIES           | \$7,213,170                |
| (02) PERSONAL SERVICES MATCHING | 1,804,000                  |
| (03) MAINT. & GEN. OPERATION    |                            |
| (A) OPER. EXPENSE               | 1,854,521                  |
| (B) CONF. & TRAVEL              | 0                          |
| (C) PROF. FEES                  | 0                          |
| (D) CAP. OUTLAY                 | 0                          |
| (E) DATA PROC.                  | <u>0</u>                   |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$10,871,691</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Phillips Community College of the University of Arkansas for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| <u>NO.</u>                      | <u>2023-2024</u> |
| (01) REGULAR SALARIES           | \$4,200,000      |
| (02) EXTRA HELP                 | 1,000,000        |
| (03) OVERTIME                   | 200,000          |
| (04) PERSONAL SERVICES MATCHING | 2,000,000        |



|    |                              |                     |
|----|------------------------------|---------------------|
| 1  | (05) MAINT. & GEN. OPERATION |                     |
| 2  | (A) OPER. EXPENSE            | 5,500,000           |
| 3  | (B) CONF. & TRAVEL           | 450,000             |
| 4  | (C) PROF. FEES               | 1,100,000           |
| 5  | (D) CAP. OUTLAY              | 3,300,000           |
| 6  | (E) DATA PROC.               | 0                   |
| 7  | (06) CAPITAL IMPROVEMENTS    | 6,000,000           |
| 8  | (07) DEBT SERVICE            | 1,500,000           |
| 9  | (08) PROMOTIONAL ITEMS       | <u>25,000</u>       |
| 10 | TOTAL AMOUNT APPROPRIATED    | <u>\$25,275,000</u> |

11

12 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 13 authorized by this act shall be limited to the appropriation for such agency  
 14 and funds made available by law for the support of such appropriations; and  
 15 the restrictions of the State Procurement Law, the General Accounting and  
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 17 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
 18 Act, or their successors, and other fiscal control laws of this State, where  
 19 applicable, and regulations promulgated by the Department of Finance and  
 20 Administration, as authorized by law, shall be strictly complied with in  
 21 disbursement of said funds.

22

23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
 24 Assembly that any funds disbursed under the authority of the appropriations  
 25 contained in this act shall be in compliance with the stated reasons for  
 26 which this act was adopted, as evidenced by the Agency Requests, Executive  
 27 Recommendations and Legislative Recommendations contained in the budget  
 28 manuals prepared by the Department of Finance and Administration, letters, or  
 29 summarized oral testimony in the official minutes of the Arkansas Legislative  
 30 Council or Joint Budget Committee which relate to its passage and adoption.

31

32 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
 33 Assembly, that the Constitution of the State of Arkansas prohibits the  
 34 appropriation of funds for more than a one (1) year period; that the  
 35 effectiveness of this Act on July 1, 2023 is essential to the operation of  
 36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the  
2 effective date of this Act beyond July 1, 2023 could work irreparable harm  
3 upon the proper administration and provision of essential governmental  
4 programs. Therefore, an emergency is hereby declared to exist and this Act  
5 being necessary for the immediate preservation of the public peace, health  
6 and safety shall be in full force and effect from and after July 1, 2023.

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9 **APPROVED: 3/30/23**  
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State of Arkansas

As Engrossed: S3/13/23

94th General Assembly

# A Bill

Regular Session, 2023

SENATE BILL 109

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS COLLEGE  
FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR  
OTHER PURPOSES.

## Subtitle

AN ACT FOR THE SOUTH ARKANSAS COLLEGE  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the South Arkansas College for the 2023-2024 fiscal year, the following  
maximum number of regular employees.

|                                             |                                     | Maximum Annual |
|---------------------------------------------|-------------------------------------|----------------|
|                                             |                                     | Salary Rate    |
| Item                                        | No. of                              | Fiscal Year    |
| No.                                         | Title                               | Employees      |
| 2023-2024                                   |                                     |                |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                     |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                     |                |
| (1)                                         | President, SAC                      | 1              |
| (2)                                         | Vice-President for Academic Affairs | 1              |
| (3)                                         | Vice-President for Admin. Services  | 1              |
| (4)                                         | Chief Information Officer           | 1              |
| (5)                                         | Vice-President for Student Services | 1              |
|                                             |                                     | \$188,490      |
|                                             |                                     | \$151,287      |
|                                             |                                     | \$151,287      |
|                                             |                                     | \$141,869      |
|                                             |                                     | \$141,869      |



|    |      |                                       |   |           |
|----|------|---------------------------------------|---|-----------|
| 1  | (6)  | Dir. of Comm. Service & Cont. Ed.     | 1 | \$133,984 |
| 2  | (7)  | Dir. of Occup. & Technical Educ.      | 1 | \$133,984 |
| 3  | (8)  | Director of Human Resources / Service | 1 | \$120,203 |
| 4  | (9)  | Director of Institutional Research    | 1 | \$120,203 |
| 5  | (10) | Director of Administrative Services   | 1 | \$118,475 |
| 6  | (11) | Dir. of Workforce Development         | 1 | \$117,570 |
| 7  | (12) | Counselor                             | 3 | \$115,472 |
| 8  | (13) | Director Learning Center              | 1 | \$115,472 |
| 9  | (14) | Dir. of Public Relations/Marketing    | 1 | \$110,709 |
| 10 | (15) | Director of Student Aid               | 1 | \$110,488 |
| 11 | (16) | Director, Admin. Computer Services    | 1 | \$108,642 |
| 12 | (17) | Director of Computer Services         | 1 | \$108,642 |
| 13 | (18) | Director, Distance Learning           | 1 | \$108,564 |
| 14 | (19) | Controller                            | 1 | \$106,120 |
| 15 | (20) | Director of Development               | 1 | \$102,745 |
| 16 | (21) | Director of Physical Plant            | 1 | \$102,426 |
| 17 | (22) | Dir., Systems Prog./Database Service  | 1 | \$101,211 |
| 18 | (23) | Assessment and Planning Coordinator   | 1 | \$101,211 |
| 19 | (24) | Director of Enrollment Management     | 1 | \$100,932 |
| 20 | (25) | Administrator of Grants and Contracts | 1 | \$95,741  |
| 21 | (26) | Assistant to the President            | 1 | \$94,596  |
| 22 | (27) | Director of Public Safety             | 1 | \$91,697  |
| 23 | (28) | Project/Program Manager               | 2 | \$91,697  |
| 24 | (29) | Workforce Specialist                  | 2 | \$84,271  |
| 25 | (30) | Distance Learning Specialist          | 1 | \$84,138  |
| 26 | (31) | Fiscal Support Pool                   | 6 |           |
| 27 |      | Fiscal Support Manager                |   | \$83,389  |
| 28 |      | Fiscal Support Supervisor             |   | \$68,540  |
| 29 |      | Accountant II                         |   | \$65,905  |
| 30 |      | Accountant I                          |   | \$63,370  |
| 31 |      | Fiscal Support Analyst                |   | \$60,932  |
| 32 |      | Fiscal Support Specialist             |   | \$54,169  |
| 33 |      | Accounting Technician                 |   | \$50,081  |
| 34 |      | Fiscal Support Technician             |   | \$46,303  |
| 35 | (32) | Public Safety Pool                    | 3 |           |
| 36 |      | HE Public Safety Commander III        |   | \$81,706  |

|    |                                      |    |          |
|----|--------------------------------------|----|----------|
| 1  | Director Public Safety I             |    | \$80,183 |
| 2  | HE Public Safety Commander II        |    | \$78,564 |
| 3  | HE Public Safety Commander I         |    | \$75,541 |
| 4  | HE Public Safety Supervisor          |    | \$67,157 |
| 5  | Public Safety Officer                |    | \$64,574 |
| 6  | Public Safety Officer II             |    | \$59,702 |
| 7  | Security Officer Supervisor          |    | \$56,336 |
| 8  | Public Safety/Security Officer       |    | \$51,033 |
| 9  | HE Public Safety Dispatcher          |    | \$42,810 |
| 10 | Parking Control Supv.                |    | \$42,810 |
| 11 | Security Officer                     |    | \$42,810 |
| 12 | Parking Control Officer              |    | \$41,164 |
| 13 | Watchman                             |    | \$35,187 |
| 14 | (33) Accounting Coordinator          | 1  | \$77,099 |
| 15 | (34) Payroll Services Coordinator    | 1  | \$71,282 |
| 16 | (35) Academic Advisor                | 5  | \$69,897 |
| 17 | (36) Assistant Director              | 1  | \$69,897 |
| 18 | (37) Director                        | 1  | \$69,897 |
| 19 | (38) Network Support Analyst         | 1  | \$69,842 |
| 20 | (39) Executive Assistant to Director | 1  | \$68,540 |
| 21 | (40) Skilled Trades Pool             | 10 |          |
| 22 | Skilled Trades Foreman               |    | \$67,157 |
| 23 | Skilled Trades Supervisor            |    | \$64,574 |
| 24 | Skilled Tradesman                    |    | \$62,090 |
| 25 | Skilled Trades Helper                |    | \$47,183 |
| 26 | Apprentice Tradesman                 |    | \$41,946 |
| 27 | (41) Research Project Analyst        | 1  | \$65,905 |
| 28 | (42) Administrative Support Pool     | 16 |          |
| 29 | Administrative Assistant             |    | \$60,932 |
| 30 | Administrative Analyst               |    | \$60,932 |
| 31 | Administrative Support Supervisor    |    | \$56,336 |
| 32 | Administrative Specialist III        |    | \$54,169 |
| 33 | Administration Support Specialist    |    | \$54,169 |
| 34 | Administrative Specialist II         |    | \$48,155 |
| 35 | Administrative Support Specialist    |    | \$48,155 |
| 36 | Administrative Specialist I          |    | \$42,810 |

|    |      |                                             |     |           |
|----|------|---------------------------------------------|-----|-----------|
| 1  |      | Extra Help Assistant                        |     | \$35,187  |
| 2  | (43) | Assistant Registrar                         | 1   | \$60,932  |
| 3  | (44) | Financial Aid Analyst                       | 1   | \$60,932  |
| 4  | (45) | Library Support Pool                        | 3   |           |
| 5  |      | Library Supervisor                          |     | \$60,932  |
| 6  |      | Library Specialist                          |     | \$52,085  |
| 7  |      | Library Technician                          |     | \$48,155  |
| 8  |      | Library Support Assistant                   |     | \$44,523  |
| 9  | (46) | Payroll Services Specialist                 | 1   | \$60,932  |
| 10 | (47) | Network Analyst                             | 1   | \$59,702  |
| 11 | (48) | Financial Aid Specialist                    | 1   | \$56,336  |
| 12 | (49) | Student Recruitment Specialist              | 2   | \$56,336  |
| 13 | (50) | Information Technology Assistant            | 1   | \$53,075  |
| 14 | (51) | Institutional Services Shift Supv.          | 1   | \$44,523  |
| 15 | (52) | Registrar's Assistant                       | 1   | \$44,523  |
| 16 | (53) | Audiovisual Lab Assistant                   | 1   | \$42,810  |
| 17 | (54) | Institutional Services Supervisor           | 1   | \$39,580  |
| 18 | (55) | Institutional Services Assistant            | 10  | \$38,058  |
| 19 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |           |
| 20 |      | <u>ACADEMIC POSITIONS</u>                   |     |           |
| 21 | (56) | Division Chairperson                        | 3   | \$132,400 |
| 22 | (57) | Librarian                                   | 1   | \$120,203 |
| 23 | (58) | Director of Allied Health                   | 3   | \$116,449 |
| 24 | (59) | Director of Adult Education                 | 1   | \$115,473 |
| 25 | (60) | Instructor-Nursing & Allied Health          | 20  | \$108,948 |
| 26 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |     |           |
| 27 |      | <u>ACADEMIC POSITIONS</u>                   |     |           |
| 28 | (61) | Faculty                                     | 68  | \$100,850 |
| 29 | (62) | Part-Time Faculty                           | 114 | \$50,755  |
| 30 |      | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |     |           |
| 31 |      | <u>POSITIONS</u>                            |     |           |
| 32 | (63) | Program Manager                             | 1   | \$110,709 |
| 33 | (64) | Conference Center Director                  | 1   | \$110,708 |
| 34 | (65) | Campus Store Manager                        | 1   | \$94,990  |
| 35 | (66) | Events Planner                              | 1   | \$94,990  |
| 36 | (67) | Skilled Trades Pool                         | 1   |           |

|    |                                  |          |          |
|----|----------------------------------|----------|----------|
| 1  | Skilled Trades Foreman           |          | \$67,157 |
| 2  | Skilled Trades Supervisor        |          | \$64,574 |
| 3  | Skilled Tradesman                |          | \$62,090 |
| 4  | Skilled Trades Helper            |          | \$47,183 |
| 5  | Apprentice Tradesman             |          | \$41,946 |
| 6  | (68) Fiscal Support Pool         | 2        |          |
| 7  | Fiscal Support Manager           |          | \$83,389 |
| 8  | Fiscal Support Supervisor        |          | \$68,540 |
| 9  | Accountant II                    |          | \$65,905 |
| 10 | Accountant I                     |          | \$63,370 |
| 11 | Fiscal Support Analyst           |          | \$60,932 |
| 12 | Fiscal Support Specialist        |          | \$54,169 |
| 13 | Accounting Technician            |          | \$50,081 |
| 14 | Fiscal Support Technician        |          | \$46,303 |
| 15 | (69) Food Preparation Specialist | 2        | \$39,580 |
| 16 | (70) Food Preparation Technician | <u>3</u> | \$36,594 |
| 17 | MAX. NO. OF EMPLOYEES            | 328      |          |

18

19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 20 the South Arkansas College for the 2023-2024 fiscal year, the following  
 21 maximum number of part-time or temporary employees, to be known as "Extra  
 22 Help", payable from funds appropriated herein for such purposes: one hundred  
 23 seventy-five (175) temporary or part-time employees, when needed, at rates of  
 24 pay not to exceed those provided in the Uniform Classification and  
 25 Compensation Act, or its successor, or this act for the appropriate  
 26 classification.

27

28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 29 appropriated, to the South Arkansas College, to be payable from the South  
 30 Arkansas College Fund, for personal services and operating expenses of the  
 31 South Arkansas College for the fiscal year ending June 30, 2024, the  
 32 following:

33

|    |                       |                  |
|----|-----------------------|------------------|
| 34 | ITEM                  | FISCAL YEAR      |
| 35 | <u>NO.</u>            | <u>2023-2024</u> |
| 36 | (01) REGULAR SALARIES | \$4,411,937      |

|   |                                 |                           |
|---|---------------------------------|---------------------------|
| 1 | (02) EXTRA HELP                 | 191,402                   |
| 2 | (03) PERSONAL SERVICES MATCHING | 1,346,565                 |
| 3 | (04) MAINT. & GEN. OPERATION    |                           |
| 4 | (A) OPER. EXPENSE               | 1,575,714                 |
| 5 | (B) CONF. & TRAVEL              | 10,317                    |
| 6 | (C) PROF. FEES                  | 0                         |
| 7 | (D) CAP. OUTLAY                 | 0                         |
| 8 | (E) DATA PROC.                  | <u>0</u>                  |
| 9 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$7,535,935</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the South Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the South Arkansas College for the fiscal year ending June 30, 2024, the following:

| ITEM                                         | FISCAL YEAR                |
|----------------------------------------------|----------------------------|
| <u>NO.</u>                                   | <u>2023-2024</u>           |
| (01) REGULAR SALARIES                        | \$4,988,860                |
| (02) EXTRA HELP                              | 329,176                    |
| (03) OVERTIME                                | 39,495                     |
| (04) PERSONAL SERVICES MATCHING              | 1,428,214                  |
| (05) MAINT. & GEN. OPERATION                 |                            |
| (A) OPER. EXPENSE                            | 3,897,114                  |
| (B) CONF. & TRAVEL                           | 197,626                    |
| (C) PROF. FEES                               | 29,246                     |
| (D) CAP. OUTLAY                              | 292,225                    |
| (E) DATA PROC.                               | 0                          |
| (06) CAPITAL IMPROVEMENTS                    | 8,077,300                  |
| (07) DEBT SERVICE                            | 576,950                    |
| (08) FUND TRANSFERS, REFUNDS AND INVESTMENTS | 115,390                    |
| (09) PROMOTIONAL ITEMS                       | <u>57,695</u>              |
| TOTAL AMOUNT APPROPRIATED                    | <u><u>\$20,029,291</u></u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds



1 authorized by this act shall be limited to the appropriation for such agency  
2 and funds made available by law for the support of such appropriations; and  
3 the restrictions of the State Procurement Law, the General Accounting and  
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
5 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
6 Act, or their successors, and other fiscal control laws of this State, where  
7 applicable, and regulations promulgated by the Department of Finance and  
8 Administration, as authorized by law, shall be strictly complied with in  
9 disbursement of said funds.

10  
11 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
12 Assembly that any funds disbursed under the authority of the appropriations  
13 contained in this act shall be in compliance with the stated reasons for  
14 which this act was adopted, as evidenced by the Agency Requests, Executive  
15 Recommendations and Legislative Recommendations contained in the budget  
16 manuals prepared by the Department of Finance and Administration, letters, or  
17 summarized oral testimony in the official minutes of the Arkansas Legislative  
18 Council or Joint Budget Committee which relate to its passage and adoption.

19  
20 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
21 Assembly, that the Constitution of the State of Arkansas prohibits the  
22 appropriation of funds for more than a one (1) year period; that the  
23 effectiveness of this Act on July 1, 2023 is essential to the operation of  
24 the agency for which the appropriations in this Act are provided, and that in  
25 the event of an extension of the legislative session, the delay in the  
26 effective date of this Act beyond July 1, 2023 could work irreparable harm  
27 upon the proper administration and provision of essential governmental  
28 programs. Therefore, an emergency is hereby declared to exist and this Act  
29 being necessary for the immediate preservation of the public peace, health  
30 and safety shall be in full force and effect from and after July 1, 2023.

31  
32 */s/Joint Budget Committee*

33  
34  
35 **APPROVED: 3/30/23**

State of Arkansas

As Engrossed: H2/13/23

94th General Assembly

# A Bill

Regular Session, 2023

HOUSE BILL 1383

By: Representatives M. Shepherd, Barker

By: Senator Stone

## For An Act To Be Entitled

AN ACT CONCERNING SOUTH ARKANSAS COMMUNITY COLLEGE;  
TO AMEND THE NAME OF "SOUTH ARKANSAS COMMUNITY  
COLLEGE" TO "SOUTH ARKANSAS COLLEGE"; TO DECLARE AN  
EMERGENCY; AND FOR OTHER PURPOSES.

## Subtitle

TO AMEND THE NAME OF "SOUTH ARKANSAS  
COMMUNITY COLLEGE" TO "SOUTH ARKANSAS  
COLLEGE"; AND TO DECLARE AN EMERGENCY.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. Arkansas Code § 6-53-301(a)(1)(E), concerning the technical colleges that are part of the Arkansas Technical and Community College System, is amended to read as follows:

(E) South Arkansas ~~Community~~ College, El Dorado;

SECTION 2. Arkansas Code § 19-5-303(s), concerning funds of institutions of higher education, is amended to read as follows:

(s) South Arkansas ~~Community~~ College Fund.

(1) There is established on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State a fund to be known as the "South Arkansas ~~Community~~ College Fund".

(2) The South Arkansas ~~Community~~ College Fund shall be used for the maintenance, operation, and improvement of South Arkansas ~~Community~~ College.



1 (3) The South Arkansas ~~Community~~ College Fund shall consist of:

2 (A) Those general revenues as may be provided by law; and

3 (B) Any other funds made available for the support of  
4 South Arkansas ~~Community~~ College, which are required to be deposited into the  
5 State Treasury by law.

6  
7 SECTION 3. Arkansas Code § 19-11-220(a)(33), concerning state agencies  
8 authorized to have an agency procurement official, is amended to read as  
9 follows:

10 (33) South Arkansas ~~Community~~ College;

11  
12 SECTION 4. EMERGENCY CLAUSE. It is found and determined by the  
13 General Assembly of the State of Arkansas that there are a number of  
14 requirements a college must meet in order to change its official name; and it  
15 is important to begin the process of changing a college's official name and  
16 designation as soon as practicable with all relevant state and federal  
17 agencies and businesses. Therefore, an emergency is declared to exist, and  
18 this act being immediately necessary for the preservation of the public  
19 peace, health, and safety shall become effective on July 1, 2023.

20  
21 /s/M. Shepherd

22  
23  
24 APPROVED: 3/9/23

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 110

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE SAU-TECH FOR THE  
FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER  
PURPOSES.

## Subtitle

AN ACT FOR THE SAU-TECH APPROPRIATION FOR  
THE 2023-2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the SAU-Tech for the 2023-2024 fiscal year, the following maximum number  
of regular employees.

|                                             |                                 | Maximum Annual |
|---------------------------------------------|---------------------------------|----------------|
|                                             |                                 | Salary Rate    |
|                                             |                                 | Fiscal Year    |
| Item                                        | No. of                          | 2023-2024      |
| No.                                         | Title                           | Employees      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                 |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                 |                |
| (1)                                         | Chancellor, SAUT                | 1 \$188,490    |
| (2)                                         | Vice-Chan. for Instruction      | 1 \$151,287    |
| (3)                                         | Vice-Chan. for Dev. & Ext. Ed.  | 1 \$141,869    |
| (4)                                         | Vice-Chan. for Finance          | 1 \$141,869    |
| (5)                                         | Vice-Chan. for Information Tech | 1 \$141,869    |
| (6)                                         | Vice-Chan. for Student Services | 1 \$141,869    |



|    |      |                                        |   |           |
|----|------|----------------------------------------|---|-----------|
| 1  | (7)  | Director of Human Resources            | 1 | \$120,203 |
| 2  | (8)  | Director of Institutional Research     | 1 | \$120,203 |
| 3  | (9)  | Counselor                              | 1 | \$115,472 |
| 4  | (10) | Registrar                              | 1 | \$110,709 |
| 5  | (11) | Director of Student Financial Aid      | 1 | \$110,488 |
| 6  | (12) | Director of Computer Services          | 1 | \$108,642 |
| 7  | (13) | Controller                             | 1 | \$106,120 |
| 8  | (14) | Director of Development                | 1 | \$102,745 |
| 9  | (15) | Director of Cont. Ed/Business Outreach | 1 | \$102,745 |
| 10 | (16) | Director of Physical Plant             | 1 | \$102,426 |
| 11 | (17) | Director of Admissions                 | 1 | \$100,932 |
| 12 | (18) | Coordinator of Student Recruitment     | 2 | \$100,850 |
| 13 | (19) | Director of Special Programs           | 3 | \$100,848 |
| 14 | (20) | Assistant to the Chancellor            | 1 | \$94,596  |
| 15 | (21) | Dir. of Student Activities/Org.        | 1 | \$92,321  |
| 16 | (22) | Communications Coordinator             | 1 | \$92,321  |
| 17 | (23) | Project/Program Manager                | 1 | \$91,697  |
| 18 | (24) | Fiscal Support Pool                    | 3 |           |
| 19 |      | Fiscal Support Manager                 |   | \$83,389  |
| 20 |      | Fiscal Support Supervisor              |   | \$68,540  |
| 21 |      | Accountant II                          |   | \$65,905  |
| 22 |      | Accountant I                           |   | \$63,370  |
| 23 |      | Fiscal Support Analyst                 |   | \$60,932  |
| 24 |      | Fiscal Support Specialist              |   | \$54,169  |
| 25 |      | Accounting Technician                  |   | \$50,081  |
| 26 |      | Fiscal Support Technician              |   | \$46,303  |
| 27 | (25) | Public Safety Pool                     | 4 |           |
| 28 |      | HE Public Safety Commander III         |   | \$81,706  |
| 29 |      | Director Public Safety I               |   | \$80,183  |
| 30 |      | HE Public Safety Commander II          |   | \$78,564  |
| 31 |      | HE Public Safety Commander I           |   | \$75,541  |
| 32 |      | HE Public Safety Supervisor            |   | \$67,157  |
| 33 |      | Public Safety Officer                  |   | \$64,574  |
| 34 |      | Public Safety Officer II               |   | \$59,702  |
| 35 |      | Security Officer Supervisor            |   | \$56,336  |
| 36 |      | Public Safety/Security Officer         |   | \$51,033  |

|    |      |                                     |    |          |
|----|------|-------------------------------------|----|----------|
| 1  |      | HE Public Safety Dispatcher         |    | \$42,810 |
| 2  |      | Parking Control Supv.               |    | \$42,810 |
| 3  |      | Security Officer                    |    | \$42,810 |
| 4  |      | Parking Control Officer             |    | \$41,164 |
| 5  |      | Watchman                            |    | \$35,187 |
| 6  | (26) | Maintenance Manager                 | 1  | \$77,099 |
| 7  | (27) | Computer Support Specialist         | 1  | \$72,637 |
| 8  | (28) | Payroll Services Coordinator        | 1  | \$71,282 |
| 9  | (29) | Procurement Coordinator             | 1  | \$71,282 |
| 10 | (30) | Academic Advisor                    | 2  | \$69,897 |
| 11 | (31) | Research and Statistics Manager     | 1  | \$68,540 |
| 12 | (32) | Skilled Trades Pool                 | 6  |          |
| 13 |      | Skilled Trades Foreman              |    | \$67,157 |
| 14 |      | Skilled Trades Supervisor           |    | \$64,574 |
| 15 |      | Skilled Tradesman                   |    | \$62,090 |
| 16 |      | Skilled Trades Helper               |    | \$47,183 |
| 17 |      | Apprentice Tradesman                |    | \$41,946 |
| 18 | (33) | Assistant Director of Financial Aid | 1  | \$65,905 |
| 19 | (34) | Maintenance Coordinator             | 1  | \$65,905 |
| 20 | (35) | Software Support Specialist         | 1  | \$64,574 |
| 21 | (36) | Buyer                               | 1  | \$63,370 |
| 22 | (37) | Computer Support Technician         | 1  | \$62,090 |
| 23 | (38) | Administrative Support Pool         | 22 |          |
| 24 |      | Administrative Assistant            |    | \$60,932 |
| 25 |      | Administrative Analyst              |    | \$60,932 |
| 26 |      | Administrative Support Supervisor   |    | \$56,336 |
| 27 |      | Administrative Specialist III       |    | \$54,169 |
| 28 |      | Administration Support Specialist   |    | \$54,169 |
| 29 |      | Administrative Specialist II        |    | \$48,155 |
| 30 |      | Administrative Support Specialist   |    | \$48,155 |
| 31 |      | Administrative Specialist I         |    | \$42,810 |
| 32 |      | Extra Help Assistant                |    | \$35,187 |
| 33 | (39) | Assistant Registrar                 | 1  | \$60,932 |
| 34 | (40) | Financial Aid Analyst               | 1  | \$60,932 |
| 35 | (41) | Library Support Pool                | 3  |          |
| 36 |      | Library Supervisor                  |    | \$60,932 |

|    |      |                                             |    |           |
|----|------|---------------------------------------------|----|-----------|
| 1  |      | Library Specialist                          |    | \$52,085  |
| 2  |      | Library Technician                          |    | \$48,155  |
| 3  |      | Library Support Assistant                   |    | \$44,523  |
| 4  | (42) | Payroll Services Specialist                 | 1  | \$60,932  |
| 5  | (43) | Computer Operator                           | 2  | \$59,702  |
| 6  | (44) | Statistician                                | 1  | \$58,589  |
| 7  | (45) | Human Resources Specialist                  | 1  | \$56,336  |
| 8  | (46) | Residential Advisor                         | 1  | \$52,085  |
| 9  | (47) | Computer Lab Technician                     | 1  | \$51,033  |
| 10 | (48) | Landscape Specialist                        | 1  | \$50,081  |
| 11 | (49) | Warehouse Specialist                        | 1  | \$50,081  |
| 12 | (50) | Admissions Analyst                          | 1  | \$48,155  |
| 13 | (51) | Maintenance Assistant                       | 6  | \$46,303  |
| 14 | (52) | Institutional Services Supervisor           | 1  | \$39,580  |
| 15 | (53) | Institutional Services Assistant            | 4  | \$38,058  |
| 16 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 17 |      | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 18 | (54) | Division Chairperson                        | 2  | \$132,400 |
| 19 | (55) | Librarian                                   | 1  | \$120,203 |
| 20 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |    |           |
| 21 |      | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 22 | (56) | Faculty                                     | 43 | \$100,850 |
| 23 | (57) | Part-Time Faculty                           | 75 | \$50,755  |
| 24 |      | <u>CAREER ACADEMY</u>                       |    |           |
| 25 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 26 |      | <u>ADMINISTRATIVE POSITIONS</u>             |    |           |
| 27 | (58) | Director, SAUT Career Academy               | 1  | \$100,848 |
| 28 | (59) | Academic Counselor                          | 1  | \$85,436  |
| 29 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 30 |      | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 31 | (60) | Director of Adult Education                 | 1  | \$115,473 |
| 32 | (61) | Faculty                                     | 12 | \$100,850 |
| 33 |      | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |    |           |
| 34 |      | <u>POSITIONS</u>                            |    |           |
| 35 | (62) | Assistant Bookstore Manager                 | 1  | \$54,169  |
| 36 | (63) | Cashier                                     | 1  | \$46,303  |

|    |      |                                             |    |           |
|----|------|---------------------------------------------|----|-----------|
| 1  | (64) | Institutional Services Assistant            | 2  | \$38,058  |
| 2  |      | <u>FIRE TRAINING ACADEMY</u>                |    |           |
| 3  |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 4  |      | <u>ADMINISTRATIVE POSITIONS</u>             |    |           |
| 5  | (65) | Director                                    | 1  | \$123,862 |
| 6  | (66) | Deputy Director                             | 1  | \$97,973  |
| 7  | (67) | Fiscal Support Pool                         | 1  |           |
| 8  |      | Fiscal Support Manager                      |    | \$83,389  |
| 9  |      | Fiscal Support Supervisor                   |    | \$68,540  |
| 10 |      | Accountant II                               |    | \$65,905  |
| 11 |      | Accountant I                                |    | \$63,370  |
| 12 |      | Fiscal Support Analyst                      |    | \$60,932  |
| 13 |      | Fiscal Support Specialist                   |    | \$54,169  |
| 14 |      | Accounting Technician                       |    | \$50,081  |
| 15 |      | Fiscal Support Technician                   |    | \$46,303  |
| 16 | (68) | Administrative Support Pool                 | 10 |           |
| 17 |      | Administrative Assistant                    |    | \$60,932  |
| 18 |      | Administrative Analyst                      |    | \$60,932  |
| 19 |      | Administrative Support Supervisor           |    | \$56,336  |
| 20 |      | Administrative Specialist III               |    | \$54,169  |
| 21 |      | Administration Support Specialist           |    | \$54,169  |
| 22 |      | Administrative Specialist II                |    | \$48,155  |
| 23 |      | Administrative Support Specialist           |    | \$48,155  |
| 24 |      | Administrative Specialist I                 |    | \$42,810  |
| 25 |      | Extra Help Assistant                        |    | \$35,187  |
| 26 | (69) | Multimedia Specialist                       | 1  | \$56,336  |
| 27 | (70) | Maintenance Assistant                       | 2  | \$46,303  |
| 28 | (71) | Institutional Services Assistant            | 1  | \$38,058  |
| 29 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 30 |      | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 31 | (72) | Assistant Director for Training             | 1  | \$103,648 |
| 32 | (73) | Faculty                                     | 21 | \$100,850 |
| 33 | (74) | Satellite Center Coordinator                | 1  | \$92,493  |
| 34 | (75) | Part-Time Faculty                           | 25 | \$50,755  |
| 35 |      | <u>ENVIRONMENTAL TRAINING ACADEMY</u>       |    |           |
| 36 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |



ADMINISTRATIVE POSITIONS

|      |                                   |   |           |
|------|-----------------------------------|---|-----------|
| (76) | Director                          | 1 | \$108,714 |
| (77) | Assistant Director for Training   | 1 | \$103,648 |
| (78) | Administrative Support Pool       | 3 |           |
|      | Administrative Assistant          |   | \$60,932  |
|      | Administrative Analyst            |   | \$60,932  |
|      | Administrative Support Supervisor |   | \$56,336  |
|      | Administrative Specialist III     |   | \$54,169  |
|      | Administration Support Specialist |   | \$54,169  |
|      | Administrative Specialist II      |   | \$48,155  |
|      | Administrative Support Specialist |   | \$48,155  |
|      | Administrative Specialist I       |   | \$42,810  |
|      | Extra Help Assistant              |   | \$35,187  |
| (79) | Maintenance Assistant             | 1 | \$46,303  |

TWELVE MONTH EDUCATIONAL AND GENERALACADEMIC POSITIONS

|      |                   |    |           |
|------|-------------------|----|-----------|
| (80) | Faculty           | 7  | \$100,850 |
| (81) | Part-Time Faculty | 12 | \$50,755  |

ENVIRONMENTAL TRAINING ACADEMYSTATEWIDE SOLID WASTE PROGRAMPURSUANT TO ACT 1850 OF 2005TWELVE MONTH EDUCATIONAL AND GENERALACADEMIC POSITIONS

|      |                                      |     |          |
|------|--------------------------------------|-----|----------|
| (82) | Stwd. Solid Waste Trng. Inst. Coord. | 1   | \$63,971 |
|      | MAX. NO. OF EMPLOYEES                | 330 |          |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the SAU-Tech for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for

personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR               |
|---------------------------------|---------------------------|
| NO.                             | 2023-2024                 |
| (01) REGULAR SALARIES           | \$3,830,263               |
| (02) PERSONAL SERVICES MATCHING | 1,000,000                 |
| (03) MAINT. & GEN. OPERATION    |                           |
| (A) OPER. EXPENSE               | 925,000                   |
| (B) CONF. & TRAVEL              | 50,000                    |
| (C) PROF. FEES                  | 0                         |
| (D) CAP. OUTLAY                 | 50,000                    |
| (E) DATA PROC.                  | <u>0</u>                  |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$5,855,263</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2024, the following:

| ITEM                                         | FISCAL YEAR                |
|----------------------------------------------|----------------------------|
| NO.                                          | 2023-2024                  |
| (01) REGULAR SALARIES                        | \$3,150,000                |
| (02) EXTRA HELP                              | 175,000                    |
| (03) PERSONAL SERVICES MATCHING              | 1,100,000                  |
| (04) MAINT. & GEN. OPERATION                 |                            |
| (A) OPER. EXPENSE                            | 4,453,298                  |
| (B) CONF. & TRAVEL                           | 200,000                    |
| (C) PROF. FEES                               | 325,000                    |
| (D) CAP. OUTLAY                              | 1,300,000                  |
| (E) DATA PROC.                               | 0                          |
| (05) CAPITAL IMPROVEMENTS                    | 4,000,000                  |
| (06) DEBT SERVICE                            | 450,000                    |
| (07) FUND TRANSFERS, REFUNDS AND INVESTMENTS | <u>600,000</u>             |
| TOTAL AMOUNT APPROPRIATED                    | <u><u>\$15,753,298</u></u> |

SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby authorized, for the SAU-Tech - Fire Training Academy for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty-five (55) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR               |
|---------------------------------|---------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>          |
| (01) REGULAR SALARIES           | \$1,375,000               |
| (02) PERSONAL SERVICES MATCHING | 454,004                   |
| (03) MAINT. & GEN. OPERATION    |                           |
| (A) OPER. EXPENSE               | 1,050,000                 |
| (B) CONF. & TRAVEL              | 130,000                   |
| (C) PROF. FEES                  | 0                         |
| (D) CAP. OUTLAY                 | 200,000                   |
| (E) DATA PROC.                  | <u>0</u>                  |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$3,209,004</u></u> |

SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30, 2024, the following:

| ITEM       | FISCAL YEAR      |
|------------|------------------|
| <u>NO.</u> | <u>2023-2024</u> |

|    |                                 |                         |
|----|---------------------------------|-------------------------|
| 1  | (01) REGULAR SALARIES           | \$260,000               |
| 2  | (02) PERSONAL SERVICES MATCHING | 80,000                  |
| 3  | (03) MAINT. & GEN. OPERATION    |                         |
| 4  | (A) OPER. EXPENSE               | 288,625                 |
| 5  | (B) CONF. & TRAVEL              | 50,500                  |
| 6  | (C) PROF. FEES                  | 85,751                  |
| 7  | (D) CAP. OUTLAY                 | 110,000                 |
| 8  | (E) DATA PROC.                  | 0                       |
| 9  | (04) CAPITAL IMPROVEMENTS       | <u>100,000</u>          |
| 10 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$974,876</u></u> |

11

12         SECTION 8. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is  
 13 hereby authorized, for the SAU-Tech - Environmental Training Academy for the  
 14 2023-2024 fiscal year, the following maximum number of part-time or temporary  
 15 employees, to be known as "Extra Help", payable from funds appropriated  
 16 herein for such purposes: fifty (50) temporary or part-time employees, when  
 17 needed, at rates of pay not to exceed those provided in the Uniform  
 18 Classification and Compensation Act, or its successor, or this act for the  
 19 appropriate classification.

20

21         SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING  
 22 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from  
 23 the SAU-Tech Fund, for personal services and operating expenses of the SAU-  
 24 Tech - Environmental Training Academy for the fiscal year ending June 30,  
 25 2024, the following:

26

|    |                                 |                  |
|----|---------------------------------|------------------|
| 27 | ITEM                            | FISCAL YEAR      |
| 28 | <u>NO.</u>                      | <u>2023-2024</u> |
| 29 | (01) REGULAR SALARIES           | \$400,000        |
| 30 | (02) PERSONAL SERVICES MATCHING | 75,000           |
| 31 | (03) MAINT. & GEN. OPERATION    |                  |
| 32 | (A) OPER. EXPENSE               | 348,605          |
| 33 | (B) CONF. & TRAVEL              | 25,000           |
| 34 | (C) PROF. FEES                  | 0                |
| 35 | (D) CAP. OUTLAY                 | 100,000          |
| 36 | (E) DATA PROC.                  | <u>0</u>         |

TOTAL AMOUNT APPROPRIATED \$948,605

SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING

ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the SAU-Tech - Environmental Training Academy for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| NO.                             | 2023-2024        |
| (01) REGULAR SALARIES           | \$236,500        |
| (02) PERSONAL SERVICES MATCHING | 119,900          |
| (03) MAINT. & GEN. OPERATION    |                  |
| (A) OPER. EXPENSE               | 155,027          |
| (B) CONF. & TRAVEL              | 24,200           |
| (C) PROF. FEES                  | 11,000           |
| (D) CAP. OUTLAY                 | 55,000           |
| (E) DATA PROC.                  | 0                |
| (04) CAPITAL IMPROVEMENTS       | <u>55,000</u>    |
| TOTAL AMOUNT APPROPRIATED       | <u>\$656,627</u> |

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget  
2 manuals prepared by the Department of Finance and Administration, letters, or  
3 summarized oral testimony in the official minutes of the Arkansas Legislative  
4 Council or Joint Budget Committee which relate to its passage and adoption.  
5

6 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the  
7 General Assembly, that the Constitution of the State of Arkansas prohibits  
8 the appropriation of funds for more than a one (1) year period; that the  
9 effectiveness of this Act on July 1, 2023 is essential to the operation of  
10 the agency for which the appropriations in this Act are provided, and that in  
11 the event of an extension of the legislative session, the delay in the  
12 effective date of this Act beyond July 1, 2023 could work irreparable harm  
13 upon the proper administration and provision of essential governmental  
14 programs. Therefore, an emergency is hereby declared to exist and this Act  
15 being necessary for the immediate preservation of the public peace, health  
16 and safety shall be in full force and effect from and after July 1, 2023.  
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19 **APPROVED: 4/13/23**  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 108

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE SOUTHEAST ARKANSAS  
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND  
FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Southeast Arkansas College for the 2023-2024 fiscal year, the  
following maximum number of regular employees.

|                                             |                        | Maximum Annual |           |
|---------------------------------------------|------------------------|----------------|-----------|
|                                             |                        | Salary Rate    |           |
| Item                                        | No. of                 | Fiscal Year    |           |
| No.                                         | Title                  | Employees      | 2023-2024 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                        |                |           |
| <u>ADMINISTRATIVE POSITIONS</u>             |                        |                |           |
| (1)                                         | President, SEAC        | 1              | \$188,490 |
| (2)                                         | Chief Academic Officer | 1              | \$151,287 |
| (3)                                         | Chief Fiscal Officer   | 1              | \$141,869 |
| (4)                                         | Chief Student Officer  | 1              | \$141,869 |



|    |      |                                       |   |           |
|----|------|---------------------------------------|---|-----------|
| 1  | (5)  | Director of Human Resources/Services  | 1 | \$120,203 |
| 2  | (6)  | Director of Institutional Research    | 1 | \$120,203 |
| 3  | (7)  | Director of Workforce Development     | 1 | \$117,570 |
| 4  | (8)  | Counselor                             | 2 | \$115,472 |
| 5  | (9)  | Dir. of Public Relations & Marketing  | 1 | \$110,709 |
| 6  | (10) | Registrar                             | 1 | \$110,709 |
| 7  | (11) | Director of Financial Aid             | 1 | \$110,488 |
| 8  | (12) | Executive Asst. to the President      | 1 | \$109,024 |
| 9  | (13) | Coord. of Administrative Computing    | 1 | \$108,642 |
| 10 | (14) | Director of Computer Services         | 1 | \$108,642 |
| 11 | (15) | Business Manager                      | 1 | \$106,120 |
| 12 | (16) | Controller                            | 1 | \$106,120 |
| 13 | (17) | Director of Development               | 1 | \$102,745 |
| 14 | (18) | Director of Physical Plant            | 1 | \$102,426 |
| 15 | (19) | Director of Police & Public Safety    | 1 | \$102,426 |
| 16 | (20) | Dir. of Admissions & Enrollment Mgmt. | 1 | \$100,932 |
| 17 | (21) | Coord. of Student Recruitment         | 1 | \$100,850 |
| 18 | (22) | Director of Retention & Advising      | 1 | \$97,314  |
| 19 | (23) | Coord. of Grants and Special Programs | 1 | \$95,740  |
| 20 | (24) | Coordinator Advising/Testing/Records  | 1 | \$93,277  |
| 21 | (25) | Database Administrator                | 1 | \$88,373  |
| 22 | (26) | Workforce Specialist                  | 1 | \$84,271  |
| 23 | (27) | Distance Learning Specialist          | 1 | \$84,138  |
| 24 | (28) | Fiscal Support Pool                   | 5 |           |
| 25 |      | Fiscal Support Manager                |   | \$83,389  |
| 26 |      | Fiscal Support Supervisor             |   | \$68,540  |
| 27 |      | Accountant II                         |   | \$65,905  |
| 28 |      | Accountant I                          |   | \$63,370  |
| 29 |      | Fiscal Support Analyst                |   | \$60,932  |
| 30 |      | Fiscal Support Specialist             |   | \$54,169  |
| 31 |      | Accounting Technician                 |   | \$50,081  |
| 32 |      | Fiscal Support Technician             |   | \$46,303  |
| 33 | (29) | Project/Program Specialist            | 2 | \$82,778  |
| 34 | (30) | Public Safety Pool                    | 2 |           |
| 35 |      | HE Public Safety Commander III        |   | \$81,706  |
| 36 |      | Director Public Safety I              |   | \$80,183  |



|    |      |                                   |    |          |
|----|------|-----------------------------------|----|----------|
| 1  |      | HE Public Safety Commander II     |    | \$78,564 |
| 2  |      | HE Public Safety Commander I      |    | \$75,541 |
| 3  |      | HE Public Safety Supervisor       |    | \$67,157 |
| 4  |      | Public Safety Officer             |    | \$64,574 |
| 5  |      | Public Safety Officer II          |    | \$59,702 |
| 6  |      | Security Officer Supervisor       |    | \$56,336 |
| 7  |      | Public Safety/Security Officer    |    | \$51,033 |
| 8  |      | HE Public Safety Dispatcher       |    | \$42,810 |
| 9  |      | Parking Control Supv.             |    | \$42,810 |
| 10 |      | Security Officer                  |    | \$42,810 |
| 11 |      | Parking Control Officer           |    | \$41,164 |
| 12 |      | Watchman                          |    | \$35,187 |
| 13 | (31) | Computer Operations Coordinator   | 1  | \$75,541 |
| 14 | (32) | Education Counselor               | 1  | \$71,282 |
| 15 | (33) | Network Support Analyst           | 3  | \$69,842 |
| 16 | (34) | Assistant Dir. of Financial Aid   | 1  | \$65,905 |
| 17 | (35) | Budget Specialist                 | 1  | \$65,905 |
| 18 | (36) | Maintenance Coordinator           | 1  | \$65,905 |
| 19 | (37) | Administrative Support Pool       | 17 |          |
| 20 |      | Administrative Assistant          |    | \$60,932 |
| 21 |      | Administrative Analyst            |    | \$60,932 |
| 22 |      | Administrative Support Supervisor |    | \$56,336 |
| 23 |      | Administrative Specialist III     |    | \$54,169 |
| 24 |      | Administration Support Specialist |    | \$54,169 |
| 25 |      | Administrative Specialist II      |    | \$48,155 |
| 26 |      | Administrative Support Specialist |    | \$48,155 |
| 27 |      | Administrative Specialist I       |    | \$42,810 |
| 28 |      | Extra Help Assistant              |    | \$35,187 |
| 29 | (38) | Library Support Pool              | 2  |          |
| 30 |      | Library Supervisor                |    | \$60,932 |
| 31 |      | Library Specialist                |    | \$52,085 |
| 32 |      | Library Support Assistant         |    | \$44,523 |
| 33 |      | Library Technician                |    | \$48,155 |
| 34 | (39) | Maintenance Supervisor            | 1  | \$60,932 |
| 35 | (40) | Purchasing Specialist             | 1  | \$60,932 |
| 36 | (41) | Financial Aid Specialist          | 2  | \$56,336 |

|    |                                             |                                   |            |           |
|----|---------------------------------------------|-----------------------------------|------------|-----------|
| 1  | (42)                                        | Human Resources Specialist        | 1          | \$56,336  |
| 2  | (43)                                        | Maintenance Technician            | 1          | \$56,336  |
| 3  | (44)                                        | Student Recruitment Specialist    | 1          | \$56,336  |
| 4  | (45)                                        | Maintenance Specialist            | 1          | \$54,169  |
| 5  | (46)                                        | Payroll Technician                | 1          | \$54,169  |
| 6  | (47)                                        | Cashier                           | 2          | \$46,303  |
| 7  | (48)                                        | Maintenance Assistant             | 3          | \$46,303  |
| 8  | (49)                                        | Shipping & Receiving Clerk        | 1          | \$41,164  |
| 9  | (50)                                        | Institutional Services Supervisor | 1          | \$39,580  |
| 10 | (51)                                        | Institutional Services Assistant  | 7          | \$38,058  |
| 11 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                   |            |           |
| 12 | <u>ACADEMIC POSITIONS</u>                   |                                   |            |           |
| 13 | (52)                                        | Division Chairperson/Dean         | 4          | \$132,400 |
| 14 | (53)                                        | Librarian                         | 1          | \$120,203 |
| 15 | (54)                                        | Director of Respiratory Care      | 1          | \$108,948 |
| 16 | (55)                                        | Special Instructor                | 10         | \$100,850 |
| 17 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |                                   |            |           |
| 18 | <u>ACADEMIC POSITIONS</u>                   |                                   |            |           |
| 19 | (56)                                        | Faculty                           | 67         | \$100,850 |
| 20 | (57)                                        | Part-Time Faculty                 | <u>195</u> | \$50,755  |
| 21 | MAX. NO. OF EMPLOYEES                       |                                   | 365        |           |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Southeast Arkansas College for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Southeast Arkansas College, to be payable from the Southeast Arkansas College Fund, for personal services and operating expenses of the Southeast Arkansas College for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR        |
|---------------------------------|--------------------|
| NO.                             | 2023-2024          |
| (01) REGULAR SALARIES           | \$5,600,000        |
| (02) EXTRA HELP                 | 600,000            |
| (03) PERSONAL SERVICES MATCHING | 1,100,000          |
| (04) MAINT. & GEN. OPERATION    |                    |
| (A) OPER. EXPENSE               | 176,760            |
| (B) CONF. & TRAVEL              | 0                  |
| (C) PROF. FEES                  | 0                  |
| (D) CAP. OUTLAY                 | 0                  |
| (E) DATA PROC.                  | 0                  |
| TOTAL AMOUNT APPROPRIATED       | <u>\$7,476,760</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Southeast Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Southeast Arkansas College for the fiscal year ending June 30, 2024, the following:

| ITEM                                         | FISCAL YEAR         |
|----------------------------------------------|---------------------|
| NO.                                          | 2023-2024           |
| (01) REGULAR SALARIES                        | \$2,000,000         |
| (02) EXTRA HELP                              | 1,000,000           |
| (03) OVERTIME                                | 200,000             |
| (04) PERSONAL SERVICES MATCHING              | 1,800,000           |
| (05) MAINT. & GEN. OPERATION                 |                     |
| (A) OPER. EXPENSE                            | 5,000,000           |
| (B) CONF. & TRAVEL                           | 500,000             |
| (C) PROF. FEES                               | 1,500,000           |
| (D) CAP. OUTLAY                              | 45,000,000          |
| (E) DATA PROC.                               | 0                   |
| (06) CAPITAL IMPROVEMENTS                    | 6,000,000           |
| (07) DEBT SERVICE                            | 1,500,000           |
| (08) FUND TRANSFERS, REFUNDS AND INVESTMENTS | <u>1,200,000</u>    |
| TOTAL AMOUNT APPROPRIATED                    | <u>\$65,700,000</u> |

1  
2 SECTION 5. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6,  
3 Chapter 61, Subchapter 5, is amended to add an additional section to codify  
4 special language in appropriation acts to read as follows:

5 6-61-535 – Southeast Arkansas College – Reimbursements.

6 (a) The Board of Trustees of Southeast Arkansas College may reimburse  
7 tuition, fees, and other education-related expenses of current faculty who  
8 seek additional education levels that will benefit Southeast Arkansas College  
9 in meeting accreditation and professional standards.

10 (b) Reimbursement under this section is authorized only when the  
11 reimbursement request has been documented by Southeast Arkansas College to  
12 meet critical shortage instructional areas.

13  
14 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
15 authorized by this act shall be limited to the appropriation for such agency  
16 and funds made available by law for the support of such appropriations; and  
17 the restrictions of the State Procurement Law, the General Accounting and  
18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
19 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
20 Act, or their successors, and other fiscal control laws of this State, where  
21 applicable, and regulations promulgated by the Department of Finance and  
22 Administration, as authorized by law, shall be strictly complied with in  
23 disbursement of said funds.

24  
25 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General  
26 Assembly that any funds disbursed under the authority of the appropriations  
27 contained in this act shall be in compliance with the stated reasons for  
28 which this act was adopted, as evidenced by the Agency Requests, Executive  
29 Recommendations and Legislative Recommendations contained in the budget  
30 manuals prepared by the Department of Finance and Administration, letters, or  
31 summarized oral testimony in the official minutes of the Arkansas Legislative  
32 Council or Joint Budget Committee which relate to its passage and adoption.

33  
34 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
35 Assembly, that the Constitution of the State of Arkansas prohibits the  
36 appropriation of funds for more than a one (1) year period; that the

effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

**APPROVED: 3/30/23**

**APPROVED: 3/30/23**

1

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 103

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR  
ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS  
COMMUNITY COLLEGE AT BATESVILLE  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the University of Arkansas Community College at Batesville for the 2023-  
2024 fiscal year, the following maximum number of regular employees.

|                                             |                                         | Maximum Annual |
|---------------------------------------------|-----------------------------------------|----------------|
|                                             |                                         | Salary Rate    |
| Item                                        | No. of                                  | Fiscal Year    |
| No.                                         | Title                                   | Employees      |
|                                             |                                         | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                         |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                         |                |
| (1)                                         | Chancellor                              | 1              |
| (2)                                         | Provost                                 | 1              |
| (3)                                         | Vice Chan. for Finance & Administration | 1              |
| (4)                                         | Vice Chancellor for Student Affairs     | 1              |



|    |      |                                    |    |           |
|----|------|------------------------------------|----|-----------|
| 1  | (5)  | Director of Human Resources        | 1  | \$120,203 |
| 2  | (6)  | Director of Workforce Development  | 1  | \$117,570 |
| 3  | (7)  | Registrar                          | 1  | \$110,709 |
| 4  | (8)  | Director of Financial Aid          | 1  | \$110,488 |
| 5  | (9)  | Director Planning & Assessment     | 1  | \$109,504 |
| 6  | (10) | Coordinator of Academic Computing  | 1  | \$108,642 |
| 7  | (11) | Coord. of Administrative Computing | 1  | \$108,642 |
| 8  | (12) | Director of Computer Services      | 1  | \$108,642 |
| 9  | (13) | Controller                         | 1  | \$106,120 |
| 10 | (14) | Director of Development            | 1  | \$102,745 |
| 11 | (15) | Director of Physical Plant         | 1  | \$102,426 |
| 12 | (16) | Director of Admissions             | 1  | \$100,932 |
| 13 | (17) | Director of Special Programs       | 1  | \$100,848 |
| 14 | (18) | Coordinator of Career Services     | 1  | \$94,596  |
| 15 | (19) | Director of Academic Advising      | 1  | \$94,596  |
| 16 | (20) | Director of Institutional Research | 1  | \$91,781  |
| 17 | (21) | Project/Program Administrator Pool | 10 |           |
| 18 |      | Project/Program Director           |    | \$109,505 |
| 19 |      | Project/Program Manager            |    | \$91,697  |
| 20 |      | Project/Program Specialist         |    | \$82,779  |
| 21 | (22) | Fiscal Support Pool                | 4  |           |
| 22 |      | Fiscal Support Manager             |    | \$83,389  |
| 23 |      | Fiscal Support Supervisor          |    | \$68,540  |
| 24 |      | Accountant II                      |    | \$65,905  |
| 25 |      | Accountant I                       |    | \$63,370  |
| 26 |      | Fiscal Support Analyst             |    | \$60,932  |
| 27 |      | Fiscal Support Specialist          |    | \$54,169  |
| 28 |      | Accounting Technician              |    | \$50,081  |
| 29 |      | Fiscal Support Technician          |    | \$46,303  |
| 30 | (23) | Academic Advisor                   | 4  | \$69,898  |
| 31 | (24) | Skilled Trades Pool                | 5  |           |
| 32 |      | Skilled Trades Foreman             |    | \$67,157  |
| 33 |      | Skilled Trades Supervisor          |    | \$64,574  |
| 34 |      | Skilled Tradesman                  |    | \$62,090  |
| 35 |      | Skilled Trades Helper              |    | \$47,183  |
| 36 |      | Apprentice Tradesman               |    | \$41,946  |



|    |      |                                             |    |           |
|----|------|---------------------------------------------|----|-----------|
| 1  | (25) | Assistant Director of Financial Aid         | 1  | \$65,905  |
| 2  | (26) | HEI Program Coordinator                     | 1  | \$63,370  |
| 3  | (27) | Administrative Support Pool                 | 15 |           |
| 4  |      | Administrative Assistant                    |    | \$60,932  |
| 5  |      | Administrative Analyst                      |    | \$60,932  |
| 6  |      | Administrative Support Supervisor           |    | \$56,336  |
| 7  |      | Administrative Specialist III               |    | \$54,169  |
| 8  |      | Administration Support Specialist           |    | \$54,169  |
| 9  |      | Administrative Specialist II                |    | \$48,155  |
| 10 |      | Administrative Support Specialist           |    | \$48,155  |
| 11 |      | Administrative Specialist I                 |    | \$42,810  |
| 12 |      | Extra Help Assistant                        |    | \$35,187  |
| 13 | (28) | Assistant Registrar                         | 1  | \$60,932  |
| 14 | (29) | Bookstore Manager                           | 1  | \$60,932  |
| 15 | (30) | Library Support Pool                        | 1  |           |
| 16 |      | Library Supervisor                          |    | \$60,932  |
| 17 |      | Library Specialist                          |    | \$52,085  |
| 18 |      | Library Technician                          |    | \$48,155  |
| 19 |      | Library Support Assistant                   |    | \$44,523  |
| 20 | (31) | Payroll Services Specialist                 | 1  | \$60,932  |
| 21 | (32) | Purchasing Specialist                       | 1  | \$60,932  |
| 22 | (33) | Financial Aid Specialist                    | 1  | \$56,336  |
| 23 | (34) | Human Resources Specialist                  | 1  | \$56,336  |
| 24 | (35) | Records Management Analyst                  | 1  | \$56,336  |
| 25 | (36) | Computer Lab Technician                     | 1  | \$51,033  |
| 26 | (37) | Admissions Specialist                       | 2  | \$46,303  |
| 27 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 28 |      | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 29 | (38) | Division Chairperson                        | 5  | \$132,400 |
| 30 | (39) | Faculty                                     | 15 | \$126,186 |
| 31 | (40) | Librarian                                   | 1  | \$120,203 |
| 32 | (41) | Director of Adult Education                 | 1  | \$115,473 |
| 33 | (42) | Instructor - Nursing & Allied Health        | 12 | \$108,948 |
| 34 | (43) | Special Instructor/Trainer                  | 4  | \$76,361  |
| 35 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |    |           |
| 36 |      | <u>ACADEMIC POSITIONS</u>                   |    |           |

|   |      |                                           |          |           |
|---|------|-------------------------------------------|----------|-----------|
| 1 | (44) | Faculty                                   | 30       | \$100,850 |
| 2 | (45) | Part-Time Faculty                         | 100      | \$50,755  |
| 3 |      | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> |          |           |
| 4 |      | <u>POSITIONS</u>                          |          |           |
| 5 | (46) | Food Preparation Supervisor               | 2        | \$52,085  |
| 6 | (47) | Cashier                                   | 1        | \$46,303  |
| 7 | (48) | Cook                                      | <u>1</u> | \$39,580  |
| 8 |      | MAX. NO. OF EMPLOYEES                     | 243      |           |

9

10 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 11 the University of Arkansas Community College at Batesville for the 2023-2024  
 12 fiscal year, the following maximum number of part-time or temporary  
 13 employees, to be known as "Extra Help", payable from funds appropriated  
 14 herein for such purposes: one hundred (100) temporary or part-time  
 15 employees, when needed, at rates of pay not to exceed those provided in the  
 16 Uniform Classification and Compensation Act, or its successor, or this act  
 17 for the appropriate classification.

18

19 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 20 appropriated, to the University of Arkansas Community College at Batesville,  
 21 to be payable from the University of Arkansas Community College at Batesville  
 22 Fund, for personal services and operating expenses of the University of  
 23 Arkansas Community College at Batesville for the fiscal year ending June 30,  
 24 2024, the following:

25

| 26 | ITEM                            | FISCAL YEAR      |
|----|---------------------------------|------------------|
| 27 | <u>NO.</u>                      | <u>2023-2024</u> |
| 28 | (01) REGULAR SALARIES           | \$4,648,079      |
| 29 | (02) EXTRA HELP                 | 150,000          |
| 30 | (03) PERSONAL SERVICES MATCHING | 750,000          |
| 31 | (04) MAINT. & GEN. OPERATION    |                  |
| 32 | (A) OPER. EXPENSE               | 5,000            |
| 33 | (B) CONF. & TRAVEL              | 0                |
| 34 | (C) PROF. FEES                  | 0                |
| 35 | (D) CAP. OUTLAY                 | 0                |
| 36 | (E) DATA PROC.                  | <u>0</u>         |

1 TOTAL AMOUNT APPROPRIATED \$5,553,079

2  
3 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
4 to the University of Arkansas Community College at Batesville, to be payable  
5 from cash funds as defined by Arkansas Code 19-4-801, for personal services  
6 and operating expenses of the University of Arkansas Community College at  
7 Batesville for the fiscal year ending June 30, 2024, the following:

| 9 ITEM                              | FISCAL YEAR         |
|-------------------------------------|---------------------|
| 10 NO.                              | 2023-2024           |
| 11 (01) REGULAR SALARIES            | \$1,750,000         |
| 12 (02) EXTRA HELP                  | 250,000             |
| 13 (03) OVERTIME                    | 1,000               |
| 14 (04) PERSONAL SERVICES MATCHING  | 1,750,000           |
| 15 (05) MAINT. & GEN. OPERATION     |                     |
| 16 (A) OPER. EXPENSE                | 4,500,000           |
| 17 (B) CONF. & TRAVEL               | 150,000             |
| 18 (C) PROF. FEES                   | 250,000             |
| 19 (D) CAP. OUTLAY                  | 2,500,000           |
| 20 (E) DATA PROC.                   | 0                   |
| 21 (06) CAPITAL IMPROVEMENTS        | 1,500,000           |
| 22 (07) DEBT SERVICE                | 750,000             |
| 23 (08) FUND TRANSFERS, REFUNDS AND |                     |
| 24 INVESTMENTS                      | 500,000             |
| 25 (09) PROMOTIONAL ITEMS           | <u>25,000</u>       |
| 26 TOTAL AMOUNT APPROPRIATED        | <u>\$13,926,000</u> |

27  
28 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
29 authorized by this act shall be limited to the appropriation for such agency  
30 and funds made available by law for the support of such appropriations; and  
31 the restrictions of the State Procurement Law, the General Accounting and  
32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
33 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
34 Act, or their successors, and other fiscal control laws of this State, where  
35 applicable, and regulations promulgated by the Department of Finance and  
36 Administration, as authorized by law, shall be strictly complied with in

1 disbursement of said funds.

2  
3 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
4 Assembly that any funds disbursed under the authority of the appropriations  
5 contained in this act shall be in compliance with the stated reasons for  
6 which this act was adopted, as evidenced by the Agency Requests, Executive  
7 Recommendations and Legislative Recommendations contained in the budget  
8 manuals prepared by the Department of Finance and Administration, letters, or  
9 summarized oral testimony in the official minutes of the Arkansas Legislative  
10 Council or Joint Budget Committee which relate to its passage and adoption.

11  
12 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
13 Assembly, that the Constitution of the State of Arkansas prohibits the  
14 appropriation of funds for more than a one (1) year period; that the  
15 effectiveness of this Act on July 1, 2023 is essential to the operation of  
16 the agency for which the appropriations in this Act are provided, and that in  
17 the event of an extension of the legislative session, the delay in the  
18 effective date of this Act beyond July 1, 2023 could work irreparable harm  
19 upon the proper administration and provision of essential governmental  
20 programs. Therefore, an emergency is hereby declared to exist and this Act  
21 being necessary for the immediate preservation of the public peace, health  
22 and safety shall be in full force and effect from and after July 1, 2023.

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25 **APPROVED: 3/30/23**  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1230

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
COMMUNITY COLLEGE AT HOPE-TEXARKANA FOR THE FISCAL  
YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS  
COMMUNITY COLLEGE AT HOPE-TEXARKANA  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the University of Arkansas Community College at Hope-Texarkana for the  
2023-2024 fiscal year, the following maximum number of regular employees.

|                                             |                                     | Maximum Annual |
|---------------------------------------------|-------------------------------------|----------------|
|                                             |                                     | Salary Rate    |
| Item                                        | No. of                              | Fiscal Year    |
| No.                                         | Title                               | Employees      |
|                                             |                                     | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                     |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                     |                |
| (1)                                         | Chancellor                          | 1 \$188,490    |
| (2)                                         | Provost                             | 1 \$151,287    |
| (3)                                         | Vice Chancellor for Administration  | 1 \$151,287    |
| (4)                                         | Vice Chancellor for Student Affairs | 1 \$141,869    |



|    |      |                                           |   |           |
|----|------|-------------------------------------------|---|-----------|
| 1  | (5)  | Director of Institutional Research        | 1 | \$120,203 |
| 2  | (6)  | Counselor                                 | 5 | \$115,472 |
| 3  | (7)  | Director                                  | 1 | \$115,471 |
| 4  | (8)  | Coord. of Cont. Educ. & Business Outreach | 1 | \$110,709 |
| 5  | (9)  | Dir. of Public Relations & Marketing      | 1 | \$110,709 |
| 6  | (10) | Registrar                                 | 1 | \$110,709 |
| 7  | (11) | Director of Financial Aid                 | 1 | \$110,488 |
| 8  | (12) | Dean of Students                          | 1 | \$110,016 |
| 9  | (13) | Director of Planning & Assessment         | 1 | \$109,504 |
| 10 | (14) | Director of Computer Services             | 1 | \$108,642 |
| 11 | (15) | Dir. Business & Industrial Training       | 1 | \$107,559 |
| 12 | (16) | Business Manager                          | 1 | \$106,120 |
| 13 | (17) | Director of Development                   | 1 | \$102,745 |
| 14 | (18) | Director of Physical Plant                | 1 | \$102,426 |
| 15 | (19) | Director of Admissions                    | 1 | \$100,932 |
| 16 | (20) | Controller                                | 1 | \$98,941  |
| 17 | (21) | Dir. of Acad. Advising and Career Serv.   | 1 | \$94,596  |
| 18 | (22) | Fiscal Support Pool                       | 3 |           |
| 19 |      | Fiscal Support Manager                    |   | \$83,389  |
| 20 |      | Fiscal Support Supervisor                 |   | \$68,540  |
| 21 |      | Accountant II                             |   | \$65,905  |
| 22 |      | Accountant I                              |   | \$63,370  |
| 23 |      | Fiscal Support Analyst                    |   | \$60,932  |
| 24 |      | Fiscal Support Specialist                 |   | \$54,169  |
| 25 |      | Accounting Technician                     |   | \$50,081  |
| 26 |      | Fiscal Support Technician                 |   | \$46,303  |
| 27 | (23) | Public Safety Pool                        | 5 |           |
| 28 |      | HE Public Safety Commander III            |   | \$81,706  |
| 29 |      | Director Public Safety I                  |   | \$80,183  |
| 30 |      | HE Public Safety Commander II             |   | \$78,564  |
| 31 |      | HE Public Safety Commander I              |   | \$75,541  |
| 32 |      | HE Public Safety Supervisor               |   | \$67,157  |
| 33 |      | Public Safety Officer                     |   | \$64,574  |
| 34 |      | Public Safety Officer II                  |   | \$59,702  |
| 35 |      | Security Officer Supervisor               |   | \$56,336  |
| 36 |      | Public Safety/Security Officer            |   | \$51,033  |

|    |      |                                    |    |          |
|----|------|------------------------------------|----|----------|
| 1  |      | HE Public Safety Dispatcher        |    | \$42,810 |
| 2  |      | Parking Control Supv.              |    | \$42,810 |
| 3  |      | Security Officer                   |    | \$42,810 |
| 4  |      | Parking Control Officer            |    | \$41,164 |
| 5  |      | Watchman                           |    | \$35,187 |
| 6  | (24) | Assistant Director                 | 1  | \$78,651 |
| 7  | (25) | Director of Administrative Support | 1  | \$73,782 |
| 8  | (26) | Academic Advisor                   | 4  | \$69,898 |
| 9  | (27) | Network Support Analyst            | 1  | \$69,842 |
| 10 | (28) | Skilled Trades Pool                | 2  |          |
| 11 |      | Skilled Trades Foreman             |    | \$67,157 |
| 12 |      | Skilled Trades Supervisor          |    | \$64,574 |
| 13 |      | Skilled Tradesman                  |    | \$62,090 |
| 14 |      | Skilled Trades Helper              |    | \$47,183 |
| 15 |      | Apprentice Tradesman               |    | \$41,946 |
| 16 | (29) | HEI Program Coordinator            | 1  | \$63,370 |
| 17 | (30) | Public Information Specialist      | 1  | \$63,370 |
| 18 | (31) | Computer Support Technician        | 1  | \$62,090 |
| 19 | (32) | Administrative Support Pool        | 18 |          |
| 20 |      | Administrative Assistant           |    | \$60,932 |
| 21 |      | Administrative Analyst             |    | \$60,932 |
| 22 |      | Administrative Support Supervisor  |    | \$56,336 |
| 23 |      | Administrative Specialist III      |    | \$54,169 |
| 24 |      | Administration Support Specialist  |    | \$54,169 |
| 25 |      | Administrative Specialist II       |    | \$48,155 |
| 26 |      | Administrative Support Specialist  |    | \$48,155 |
| 27 |      | Administrative Specialist I        |    | \$42,810 |
| 28 |      | Extra Help Assistant               |    | \$35,187 |
| 29 | (33) | Financial Aid Analyst              | 2  | \$60,932 |
| 30 | (34) | Library Support Pool               | 2  |          |
| 31 |      | Library Supervisor                 |    | \$60,932 |
| 32 |      | Library Specialist                 |    | \$52,085 |
| 33 |      | Library Technician                 |    | \$48,155 |
| 34 |      | Library Support Assistant          |    | \$44,523 |
| 35 | (35) | Maintenance Supervisor             | 1  | \$60,932 |
| 36 | (36) | Special Events Manager             | 1  | \$60,932 |

|    |                                             |                                      |          |           |
|----|---------------------------------------------|--------------------------------------|----------|-----------|
| 1  | (37)                                        | Telecommunications Specialist        | 2        | \$59,702  |
| 2  | (38)                                        | Payroll Technician                   | 1        | \$54,169  |
| 3  | (39)                                        | Purchasing Technician                | 1        | \$54,169  |
| 4  | (40)                                        | Maintenance Assistant                | 5        | \$46,303  |
| 5  | (41)                                        | Institutional Services Supervisor    | 1        | \$39,580  |
| 6  | (42)                                        | Institutional Services Assistant     | 4        | \$38,058  |
| 7  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                      |          |           |
| 8  | <u>ACADEMIC POSITIONS</u>                   |                                      |          |           |
| 9  | (43)                                        | Division Chairperson                 | 4        | \$132,400 |
| 10 | (44)                                        | Faculty                              | 2        | \$126,186 |
| 11 | (45)                                        | Librarian                            | 1        | \$120,203 |
| 12 | (46)                                        | Instructor - Nursing & Allied Health | 8        | \$108,948 |
| 13 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |                                      |          |           |
| 14 | <u>ACADEMIC POSITIONS</u>                   |                                      |          |           |
| 15 | (47)                                        | Faculty                              | 60       | \$100,850 |
| 16 | (48)                                        | Part-Time Faculty                    | 55       | \$50,755  |
| 17 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |                                      |          |           |
| 18 | <u>POSITIONS</u>                            |                                      |          |           |
| 19 | (49)                                        | Director of Food Service             | <u>1</u> | \$95,673  |
| 20 | MAX. NO. OF EMPLOYEES                       |                                      | 214      |           |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Hope-Texarkana for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Hope-Texarkana, to be payable from the University of Arkansas Community College at Hope-Texarkana Fund, for personal services of the University of Arkansas Community College at Hope-Texarkana for the fiscal year ending June 30, 2024, the following:



| ITEM                            | FISCAL YEAR        |
|---------------------------------|--------------------|
| NO.                             | 2023-2024          |
| (01) REGULAR SALARIES           | \$5,237,999        |
| (02) PERSONAL SERVICES MATCHING | <u>1,600,000</u>   |
| TOTAL AMOUNT APPROPRIATED       | <u>\$6,837,999</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope-Texarkana, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Community College at Hope-Texarkana for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR         |
|---------------------------------|---------------------|
| NO.                             | 2023-2024           |
| (01) REGULAR SALARIES           | \$1,744,197         |
| (02) EXTRA HELP                 | 500,000             |
| (03) PERSONAL SERVICES MATCHING | 700,000             |
| (04) MAINT. & GEN. OPERATION    |                     |
| (A) OPER. EXPENSE               | 4,825,000           |
| (B) CONF. & TRAVEL              | 125,000             |
| (C) PROF. FEES                  | 350,000             |
| (D) CAP. OUTLAY                 | 1,000,000           |
| (E) DATA PROC.                  | 0                   |
| (05) CAPITAL IMPROVEMENTS       | 5,000,000           |
| (06) DEBT SERVICE               | 600,000             |
| (07) PROMOTIONAL ITEMS          | <u>25,000</u>       |
| TOTAL AMOUNT APPROPRIATED       | <u>\$14,869,197</u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction

1 Act, or their successors, and other fiscal control laws of this State, where  
2 applicable, and regulations promulgated by the Department of Finance and  
3 Administration, as authorized by law, shall be strictly complied with in  
4 disbursement of said funds.

5  
6 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
7 Assembly that any funds disbursed under the authority of the appropriations  
8 contained in this act shall be in compliance with the stated reasons for  
9 which this act was adopted, as evidenced by the Agency Requests, Executive  
10 Recommendations and Legislative Recommendations contained in the budget  
11 manuals prepared by the Department of Finance and Administration, letters, or  
12 summarized oral testimony in the official minutes of the Arkansas Legislative  
13 Council or Joint Budget Committee which relate to its passage and adoption.

14  
15 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
16 Assembly, that the Constitution of the State of Arkansas prohibits the  
17 appropriation of funds for more than a one (1) year period; that the  
18 effectiveness of this Act on July 1, 2023 is essential to the operation of  
19 the agency for which the appropriations in this Act are provided, and that in  
20 the event of an extension of the legislative session, the delay in the  
21 effective date of this Act beyond July 1, 2023 could work irreparable harm  
22 upon the proper administration and provision of essential governmental  
23 programs. Therefore, an emergency is hereby declared to exist and this Act  
24 being necessary for the immediate preservation of the public peace, health  
25 and safety shall be in full force and effect from and after July 1, 2023.

26  
27  
28 **APPROVED: 3/30/23**  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 107

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR  
ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS  
COMMUNITY COLLEGE AT MORRILTON  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the University of Arkansas Community College at Morrilton for the 2023-  
2024 fiscal year, the following maximum number of regular employees.

|                                             |                                    | Maximum Annual |
|---------------------------------------------|------------------------------------|----------------|
|                                             |                                    | Salary Rate    |
| Item                                        | No. of                             | Fiscal Year    |
| No.                                         | Title                              | Employees      |
|                                             |                                    | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                    |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                    |                |
| (1)                                         | Chancellor                         | 1              |
| (2)                                         | Vice Chancellor for Administration | 1              |
| (3)                                         | Provost                            | 1              |
| (4)                                         | Assistant to the Chancellor        | 1              |



|    |      |                                       |   |           |
|----|------|---------------------------------------|---|-----------|
| 1  | (5)  | Chief Information Officer             | 1 | \$141,869 |
| 2  | (6)  | Vice Chancellor for Finance           | 1 | \$141,869 |
| 3  | (7)  | Vice Chancellor for Student Affairs   | 1 | \$141,869 |
| 4  | (8)  | Director of Human Resources           | 1 | \$120,203 |
| 5  | (9)  | Counselor                             | 4 | \$115,472 |
| 6  | (10) | Registrar                             | 1 | \$110,709 |
| 7  | (11) | Director of Financial Aid             | 1 | \$110,488 |
| 8  | (12) | Coord. of Administrative Computing    | 1 | \$108,642 |
| 9  | (13) | Coordinator of Information Technology | 1 | \$108,642 |
| 10 | (14) | Dir. of Public Relations & Marketing  | 1 | \$108,642 |
| 11 | (15) | Director of Academic Initiatives      | 1 | \$108,565 |
| 12 | (16) | Development Officer                   | 1 | \$102,745 |
| 13 | (17) | Director of Physical Plant            | 1 | \$102,426 |
| 14 | (18) | Director of Admissions                | 1 | \$100,932 |
| 15 | (19) | Coordinator of Student Recruitment    | 1 | \$100,850 |
| 16 | (20) | Institutional Research Coordinator    | 1 | \$100,850 |
| 17 | (21) | Controller                            | 1 | \$98,941  |
| 18 | (22) | Director of Workforce Development     | 1 | \$95,200  |
| 19 | (23) | Director of Academic Advising         | 1 | \$94,596  |
| 20 | (24) | Director of Student Activities        | 1 | \$93,730  |
| 21 | (25) | Project/Program Manager               | 1 | \$91,697  |
| 22 | (26) | Network Support Specialist            | 1 | \$84,974  |
| 23 | (27) | Fiscal Support Pool                   | 7 |           |
| 24 |      | Fiscal Support Manager                |   | \$83,389  |
| 25 |      | Fiscal Support Supervisor             |   | \$68,540  |
| 26 |      | Accountant II                         |   | \$65,905  |
| 27 |      | Accountant I                          |   | \$63,370  |
| 28 |      | Fiscal Support Analyst                |   | \$60,932  |
| 29 |      | Fiscal Support Specialist             |   | \$54,169  |
| 30 |      | Accounting Technician                 |   | \$50,081  |
| 31 |      | Fiscal Support Technician             |   | \$46,303  |
| 32 | (28) | Project/Program Specialist            | 3 | \$82,779  |
| 33 | (29) | Public Safety Pool                    | 3 |           |
| 34 |      | HE Public Safety Commander III        |   | \$81,706  |
| 35 |      | Director Public Safety I              |   | \$80,183  |
| 36 |      | HE Public Safety Commander II         |   | \$78,564  |

|    |      |                                     |    |          |
|----|------|-------------------------------------|----|----------|
| 1  |      | HE Public Safety Commander I        |    | \$75,541 |
| 2  |      | HE Public Safety Supervisor         |    | \$67,157 |
| 3  |      | Public Safety Officer               |    | \$64,574 |
| 4  |      | Public Safety Officer II            |    | \$59,702 |
| 5  |      | Security Officer Supervisor         |    | \$56,336 |
| 6  |      | Public Safety/Security Officer      |    | \$51,033 |
| 7  |      | HE Public Safety Dispatcher         |    | \$42,810 |
| 8  |      | Parking Control Supv.               |    | \$42,810 |
| 9  |      | Security Officer                    |    | \$42,810 |
| 10 |      | Parking Control Officer             |    | \$41,164 |
| 11 |      | Watchman                            |    | \$35,187 |
| 12 | (30) | Assessment Coordinator              | 1  | \$78,651 |
| 13 | (31) | Academic Advisor                    | 2  | \$69,898 |
| 14 | (32) | Network Support Analyst             | 2  | \$69,842 |
| 15 | (33) | Child Care Director                 | 1  | \$68,540 |
| 16 | (34) | Information Systems Analyst         | 1  | \$67,157 |
| 17 | (35) | Skilled Trades Pool                 | 2  |          |
| 18 |      | Skilled Trades Foreman              |    | \$67,157 |
| 19 |      | Skilled Trades Supervisor           |    | \$64,574 |
| 20 |      | Skilled Tradesman                   |    | \$62,090 |
| 21 |      | Skilled Trades Helper               |    | \$47,183 |
| 22 |      | Apprentice Tradesman                |    | \$41,946 |
| 23 | (36) | Assistant Director of Financial Aid | 1  | \$65,905 |
| 24 | (37) | Human Resources Analyst             | 1  | \$65,905 |
| 25 | (38) | HEI Program Coordinator             | 5  | \$63,370 |
| 26 | (39) | Media Specialist                    | 1  | \$63,370 |
| 27 | (40) | Administrative Support Pool         | 15 |          |
| 28 |      | Administrative Assistant            |    | \$60,932 |
| 29 |      | Administrative Analyst              |    | \$60,932 |
| 30 |      | Administrative Support Supervisor   |    | \$56,336 |
| 31 |      | Administrative Specialist III       |    | \$54,169 |
| 32 |      | Administration Support Specialist   |    | \$54,169 |
| 33 |      | Administrative Specialist II        |    | \$48,155 |
| 34 |      | Administrative Support Specialist   |    | \$48,155 |
| 35 |      | Administrative Specialist I         |    | \$42,810 |
| 36 |      | Extra Help Assistant                |    | \$35,187 |

|    |      |                                             |           |           |
|----|------|---------------------------------------------|-----------|-----------|
| 1  | (41) | Assistant Registrar                         | 1         | \$60,932  |
| 2  | (42) | Financial Aid Analyst                       | 4         | \$60,932  |
| 3  | (43) | Library Support Pool                        | 2         |           |
| 4  |      | Library Supervisor                          |           | \$60,932  |
| 5  |      | Library Specialist                          |           | \$52,085  |
| 6  |      | Library Technician                          |           | \$48,155  |
| 7  |      | Library Support Assistant                   |           | \$44,523  |
| 8  | (44) | Maintenance Supervisor                      | 1         | \$60,932  |
| 9  | (45) | Payroll Services Specialist                 | 1         | \$60,932  |
| 10 | (46) | Day Care Teacher                            | 2         | \$54,169  |
| 11 | (47) | Special Events Coordinator                  | 1         | \$54,169  |
| 12 | (48) | Computer Lab Technician                     | 2         | \$51,033  |
| 13 | (49) | Landscape Specialist                        | 1         | \$50,081  |
| 14 | (50) | Maintenance Assistant                       | 6         | \$46,303  |
| 15 | (51) | Institutional Services Shift Supervisor     | 1         | \$44,523  |
| 16 | (52) | Child Care Technician                       | 2         | \$41,164  |
| 17 | (53) | Institutional Services Supervisor           | 1         | \$39,580  |
| 18 | (54) | Institutional Services Assistant            | 10        | \$38,058  |
| 19 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |           |
| 20 |      | <u>ACADEMIC POSITIONS</u>                   |           |           |
| 21 | (55) | Division Chairperson                        | 4         | \$132,400 |
| 22 | (56) | Librarian                                   | 1         | \$120,203 |
| 23 | (57) | Faculty                                     | 17        | \$100,850 |
| 24 | (58) | Assistant Librarian                         | 1         | \$74,860  |
| 25 | (59) | Lab Supervisor                              | 4         | \$62,847  |
| 26 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |           |           |
| 27 |      | <u>ACADEMIC POSITIONS</u>                   |           |           |
| 28 | (60) | Faculty                                     | 68        | \$100,850 |
| 29 | (61) | Part-Time Faculty                           | <u>85</u> | \$50,755  |
| 30 |      | MAX. NO. OF EMPLOYEES                       | 289       |           |

31

32       SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
33 the University of Arkansas Community College at Morrilton for the 2023-2024  
34 fiscal year, the following maximum number of part-time or temporary  
35 employees, to be known as "Extra Help", payable from funds appropriated  
36 herein for such purposes: one hundred ten (110) temporary or part-time

employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from the University of Arkansas Community College at Morrilton Fund, for personal services of the University of Arkansas Community College at Morrilton for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR               |
|---------------------------------|---------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>          |
| (01) REGULAR SALARIES           | \$5,324,840               |
| (02) PERSONAL SERVICES MATCHING | <u>1,291,186</u>          |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$6,616,026</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Community College at Morrilton for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| <u>NO.</u>                      | <u>2023-2024</u> |
| (01) REGULAR SALARIES           | \$4,500,000      |
| (02) EXTRA HELP                 | 1,000,000        |
| (03) OVERTIME                   | 10,000           |
| (04) PERSONAL SERVICES MATCHING | 3,000,000        |
| (05) MAINT. & GEN. OPERATION    |                  |
| (A) OPER. EXPENSE               | 7,000,000        |
| (B) CONF. & TRAVEL              | 200,000          |
| (C) PROF. FEES                  | 550,000          |
| (D) CAP. OUTLAY                 | 3,000,000        |
| (E) DATA PROC.                  | 0                |
| (06) CAPITAL IMPROVEMENTS       | 8,500,000        |
| (07) DEBT SERVICE               | 1,200,000        |

|      |                           |                     |
|------|---------------------------|---------------------|
| (08) | PROMOTIONAL ITEMS         | 40,000              |
|      | TOTAL AMOUNT APPROPRIATED | <u>\$29,000,000</u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

APPROVED: 3/30/23



State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1213

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL  
YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS  
COMMUNITY COLLEGE AT RICH MOUNTAIN  
APPROPRIATION FOR THE 2023-2024 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the University of Arkansas Community College at Rich Mountain for the  
2023-2024 fiscal year, the following maximum number of regular employees.

|                                             |                                     | Maximum Annual |             |
|---------------------------------------------|-------------------------------------|----------------|-------------|
|                                             |                                     | Maximum        | Salary Rate |
| Item                                        |                                     | No. of         | Fiscal Year |
| No.                                         | Title                               | Employees      | 2023-2024   |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                     |                |             |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                     |                |             |
| (1)                                         | Chancellor                          | 1              | \$188,490   |
| (2)                                         | Provost                             | 1              | \$151,287   |
| (3)                                         | Vice Chancellor for Finance         | 1              | \$141,869   |
| (4)                                         | Vice Chancellor for Student Affairs | 1              | \$141,869   |



|    |      |                                           |   |           |
|----|------|-------------------------------------------|---|-----------|
| 1  | (5)  | Vice Chan. for Advancement/Development    | 1 | \$141,869 |
| 2  | (6)  | Director of Institutional Research        | 1 | \$120,203 |
| 3  | (7)  | Director of Human Resources               | 1 | \$120,203 |
| 4  | (8)  | Information Systems Manager               | 1 | \$116,817 |
| 5  | (9)  | Counselor                                 | 2 | \$115,472 |
| 6  | (10) | Coord. of Cont. Educ. & Business Outreach | 1 | \$110,709 |
| 7  | (11) | Dir. of Public Relations & Marketing      | 1 | \$110,709 |
| 8  | (12) | Director of Financial Aid                 | 1 | \$110,488 |
| 9  | (13) | Director of Computer Services             | 1 | \$108,642 |
| 10 | (14) | Business Manager                          | 1 | \$106,120 |
| 11 | (15) | Director of Physical Plant                | 1 | \$102,426 |
| 12 | (16) | Director of Admissions                    | 1 | \$100,932 |
| 13 | (17) | Coordinator of Student Recruitment        | 1 | \$100,850 |
| 14 | (18) | Project/Program Manager                   | 5 | \$91,697  |
| 15 | (19) | Project Coordinator                       | 1 | \$86,612  |
| 16 | (20) | Fiscal Support Pool                       | 1 |           |
| 17 |      | Fiscal Support Manager                    |   | \$83,389  |
| 18 |      | Fiscal Support Supervisor                 |   | \$68,540  |
| 19 |      | Accountant II                             |   | \$65,905  |
| 20 |      | Accountant I                              |   | \$63,370  |
| 21 |      | Fiscal Support Analyst                    |   | \$60,932  |
| 22 |      | Fiscal Support Specialist                 |   | \$54,169  |
| 23 |      | Accounting Technician                     |   | \$50,081  |
| 24 |      | Fiscal Support Technician                 |   | \$46,303  |
| 25 | (21) | Computer Support Specialist               | 1 | \$72,637  |
| 26 | (22) | Asst. Dir. Financial Aid                  | 1 | \$65,905  |
| 27 | (23) | Business Operations Specialist            | 1 | \$63,370  |
| 28 | (24) | Computer Support Technician               | 1 | \$62,090  |
| 29 | (25) | Administrative Support Pool               | 4 |           |
| 30 |      | Administrative Assistant                  |   | \$60,932  |
| 31 |      | Administrative Analyst                    |   | \$60,932  |
| 32 |      | Administrative Support Supervisor         |   | \$56,336  |
| 33 |      | Administrative Specialist III             |   | \$54,169  |
| 34 |      | Administration Support Specialist         |   | \$54,169  |
| 35 |      | Administrative Specialist II              |   | \$48,155  |
| 36 |      | Administrative Support Specialist         |   | \$48,155  |

|    |      |                                             |          |           |
|----|------|---------------------------------------------|----------|-----------|
| 1  |      | Administrative Specialist I                 |          | \$42,810  |
| 2  |      | Extra Help Assistant                        |          | \$35,187  |
| 3  | (26) | Financial Aid Analyst                       | 1        | \$60,932  |
| 4  | (27) | Library Support Pool                        | 1        |           |
| 5  |      | Library Supervisor                          |          | \$60,932  |
| 6  |      | Library Specialist                          |          | \$52,085  |
| 7  |      | Library Technician                          |          | \$48,155  |
| 8  |      | Library Support Assistant                   |          | \$44,523  |
| 9  | (28) | Computer Operator                           | 2        | \$59,702  |
| 10 | (29) | Maintenance Technician                      | 1        | \$56,336  |
| 11 | (30) | Multimedia Specialist                       | 1        | \$56,336  |
| 12 | (31) | Maintenance Specialist                      | 1        | \$54,169  |
| 13 | (32) | Food Preparation Supervisor                 | 1        | \$52,085  |
| 14 | (33) | Payroll Officer                             | 1        | \$50,081  |
| 15 | (34) | Food Preparation Coordinator                | 1        | \$46,303  |
| 16 | (35) | Maintenance Assistant                       | 2        | \$46,303  |
| 17 | (36) | Registrar's Assistant                       | 1        | \$44,523  |
| 18 | (37) | Purchasing Assistant                        | 1        | \$42,810  |
| 19 | (38) | Institutional Services Assistant            | 4        | \$38,058  |
| 20 | (39) | Food Preparation Technician                 | 1        | \$36,594  |
| 21 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |           |
| 22 |      | <u>ACADEMIC POSITIONS</u>                   |          |           |
| 23 | (40) | Division Chairperson                        | 4        | \$132,400 |
| 24 | (41) | Librarian                                   | 1        | \$120,203 |
| 25 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |          |           |
| 26 |      | <u>ACADEMIC POSITIONS</u>                   |          |           |
| 27 | (42) | Faculty                                     | 23       | \$100,850 |
| 28 | (43) | Part-Time Faculty                           | 63       | \$50,755  |
| 29 |      | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |          |           |
| 30 |      | <u>POSITIONS</u>                            |          |           |
| 31 | (44) | Campus Store Manager                        | <u>1</u> | \$94,990  |
| 32 |      | MAX. NO. OF EMPLOYEES                       | 144      |           |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Rich Mountain for the 2023-2024 fiscal year, the following maximum number of part-time or temporary

employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty (80) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Rich Mountain, to be payable from the University of Arkansas Community College at Rich Mountain Fund, for personal services and operating expenses of the University of Arkansas Community College at Rich Mountain for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR               |
|---------------------------------|---------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>          |
| (01) REGULAR SALARIES           | \$2,472,376               |
| (02) PERSONAL SERVICES MATCHING | 530,000                   |
| (03) MAINT. & GEN. OPERATION    |                           |
| (A) OPER. EXPENSE               | 823,368                   |
| (B) CONF. & TRAVEL              | 0                         |
| (C) PROF. FEES                  | 0                         |
| (D) CAP. OUTLAY                 | 0                         |
| (E) DATA PROC.                  | <u>0</u>                  |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$3,825,744</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Rich Mountain, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Community College at Rich Mountain for the fiscal year ending June 30, 2024, the following:

| ITEM                  | FISCAL YEAR      |
|-----------------------|------------------|
| <u>NO.</u>            | <u>2023-2024</u> |
| (01) REGULAR SALARIES | \$3,500,000      |
| (02) EXTRA HELP       | 375,000          |

|    |                                 |                     |
|----|---------------------------------|---------------------|
| 1  | (03) PERSONAL SERVICES MATCHING | 1,750,000           |
| 2  | (04) MAINT. & GEN. OPERATION    |                     |
| 3  | (A) OPER. EXPENSE               | 2,150,000           |
| 4  | (B) CONF. & TRAVEL              | 100,000             |
| 5  | (C) PROF. FEES                  | 20,000              |
| 6  | (D) CAP. OUTLAY                 | 1,250,000           |
| 7  | (E) DATA PROC.                  | 0                   |
| 8  | (05) CAPITAL IMPROVEMENTS       | 1,300,000           |
| 9  | (06) DEBT SERVICE               | <u>380,000</u>      |
| 10 | TOTAL AMOUNT APPROPRIATED       | <u>\$10,825,000</u> |

11

12 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 13 authorized by this act shall be limited to the appropriation for such agency  
 14 and funds made available by law for the support of such appropriations; and  
 15 the restrictions of the State Procurement Law, the General Accounting and  
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 17 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
 18 Act, or their successors, and other fiscal control laws of this State, where  
 19 applicable, and regulations promulgated by the Department of Finance and  
 20 Administration, as authorized by law, shall be strictly complied with in  
 21 disbursement of said funds.

22

23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
 24 Assembly that any funds disbursed under the authority of the appropriations  
 25 contained in this act shall be in compliance with the stated reasons for  
 26 which this act was adopted, as evidenced by the Agency Requests, Executive  
 27 Recommendations and Legislative Recommendations contained in the budget  
 28 manuals prepared by the Department of Finance and Administration, letters, or  
 29 summarized oral testimony in the official minutes of the Arkansas Legislative  
 30 Council or Joint Budget Committee which relate to its passage and adoption.

31

32 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
 33 Assembly, that the Constitution of the State of Arkansas prohibits the  
 34 appropriation of funds for more than a one (1) year period; that the  
 35 effectiveness of this Act on July 1, 2023 is essential to the operation of  
 36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the  
2 effective date of this Act beyond July 1, 2023 could work irreparable harm  
3 upon the proper administration and provision of essential governmental  
4 programs. Therefore, an emergency is hereby declared to exist and this Act  
5 being necessary for the immediate preservation of the public peace, health  
6 and safety shall be in full force and effect from and after July 1, 2023.

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9 **APPROVED: 3/30/23**  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1214

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
- PULASKI TECHNICAL COLLEGE FOR THE FISCAL YEAR  
ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -  
PULASKI TECHNICAL COLLEGE APPROPRIATION  
FOR THE 2023-2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the University of Arkansas - Pulaski Technical College for the 2023-2024  
fiscal year, the following maximum number of regular employees.

|                                             |                                        | Maximum Annual |
|---------------------------------------------|----------------------------------------|----------------|
|                                             |                                        | Salary Rate    |
| Item                                        | No. of                                 | Fiscal Year    |
| No.                                         | Title                                  | Employees      |
|                                             |                                        | 2023-2024      |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                        |                |
| <u>ADMINISTRATIVE POSITIONS</u>             |                                        |                |
| (1)                                         | Chancellor                             | 1 \$188,490    |
| (2)                                         | Provost                                | 1 \$157,829    |
| (3)                                         | Vice Chancellor for Finance            | 1 \$141,869    |
| (4)                                         | Vice Chan. for Advancement/Development | 1 \$141,869    |
| (5)                                         | Chief Information Officer              | 1 \$141,869    |



|    |      |                                           |    |           |
|----|------|-------------------------------------------|----|-----------|
| 1  | (6)  | Director of Economic Development          | 1  | \$133,984 |
| 2  | (7)  | Director of Institutional Research        | 1  | \$120,203 |
| 3  | (8)  | Director of Administrative Services       | 1  | \$118,475 |
| 4  | (9)  | Counselor                                 | 5  | \$115,472 |
| 5  | (10) | Dean                                      | 2  | \$110,709 |
| 6  | (11) | Director of Enrollment Services           | 1  | \$110,709 |
| 7  | (12) | Coord. of Cont. Educ. & Business Outreach | 1  | \$110,709 |
| 8  | (13) | Registrar                                 | 1  | \$110,709 |
| 9  | (14) | Director of Financial Aid                 | 1  | \$110,488 |
| 10 | (15) | Dean of Students                          | 1  | \$110,016 |
| 11 | (16) | Project/Program Administrator             | 48 |           |
| 12 |      | Project/Program Director                  |    | \$109,505 |
| 13 |      | Project/Program Manager                   |    | \$91,697  |
| 14 |      | Project/Program Specialist                |    | \$82,778  |
| 15 | (17) | Director of Academic Computing            | 1  | \$108,642 |
| 16 | (18) | Director of Computer Services             | 1  | \$108,642 |
| 17 | (19) | Dir. of Public Relations & Marketing      | 1  | \$108,642 |
| 18 | (20) | Assoc. Vice Chancellor for Learning       | 1  | \$108,564 |
| 19 | (21) | Director of Distance Learning             | 1  | \$108,564 |
| 20 | (22) | Associate Vice Chancellor for Finance     | 1  | \$108,564 |
| 21 | (23) | Controller                                | 1  | \$106,120 |
| 22 | (24) | Business Manager                          | 1  | \$106,120 |
| 23 | (25) | Director of Physical Plant                | 1  | \$102,426 |
| 24 | (26) | Director of Police & Public Safety        | 1  | \$102,425 |
| 25 | (27) | Director of Sys. Prog. & Database Svcs.   | 1  | \$102,144 |
| 26 | (28) | Director of Admissions                    | 1  | \$100,932 |
| 27 | (29) | Coordinator of Student Recruitment        | 1  | \$100,850 |
| 28 | (30) | Senior Associate Registrar                | 1  | \$96,144  |
| 29 | (31) | Administrator of Grants and Contracts     | 1  | \$95,740  |
| 30 | (32) | Coordinator of Career Services            | 1  | \$94,596  |
| 31 | (33) | Director of Student Accounts              | 1  | \$86,404  |
| 32 | (34) | Coord. of Learning Assistance Center      | 1  | \$84,599  |
| 33 | (35) | Fiscal Support Pool                       | 8  |           |
| 34 |      | Fiscal Support Manager                    |    | \$83,389  |
| 35 |      | Fiscal Support Supervisor                 |    | \$68,540  |
| 36 |      | Accountant II                             |    | \$65,905  |



|    |      |                                 |    |          |
|----|------|---------------------------------|----|----------|
| 1  |      | Accountant I                    |    | \$63,370 |
| 2  |      | Fiscal Support Analyst          |    | \$60,932 |
| 3  |      | Fiscal Support Specialist       |    | \$54,169 |
| 4  |      | Accounting Technician           |    | \$50,081 |
| 5  |      | Fiscal Support Technician       |    | \$46,303 |
| 6  | (36) | Public Safety Pool              | 14 |          |
| 7  |      | HE Public Safety Commander III  |    | \$81,706 |
| 8  |      | Director Public Safety I        |    | \$80,183 |
| 9  |      | HE Public Safety Commander II   |    | \$78,564 |
| 10 |      | HE Public Safety Commander I    |    | \$75,541 |
| 11 |      | HE Public Safety Supervisor     |    | \$67,157 |
| 12 |      | Public Safety Officer           |    | \$64,574 |
| 13 |      | Public Safety Officer II        |    | \$59,702 |
| 14 |      | Security Officer Supervisor     |    | \$56,336 |
| 15 |      | Public Safety/Security Officer  |    | \$51,033 |
| 16 |      | HE Public Safety Dispatcher     |    | \$42,810 |
| 17 |      | Parking Control Supv.           |    | \$42,810 |
| 18 |      | Security Officer                |    | \$42,810 |
| 19 |      | Parking Control Officer         |    | \$41,164 |
| 20 |      | Watchman                        |    | \$35,187 |
| 21 | (37) | Accounting Coordinator          | 2  | \$77,099 |
| 22 | (38) | Computer Support Specialist     | 1  | \$72,637 |
| 23 | (39) | Procurement Coordinator         | 1  | \$71,282 |
| 24 | (40) | Academic Advisor                | 12 | \$69,898 |
| 25 | (41) | Student Services Representative | 6  | \$69,897 |
| 26 | (42) | Website Developer               | 1  | \$69,842 |
| 27 | (43) | Information Systems Analyst     | 1  | \$67,157 |
| 28 | (44) | Skilled Trades Pool             | 10 |          |
| 29 |      | Skilled Trades Foreman          |    | \$67,157 |
| 30 |      | Skilled Trades Supervisor       |    | \$64,574 |
| 31 |      | Skilled Tradesman               |    | \$62,090 |
| 32 |      | Skilled Trades Helper           |    | \$47,183 |
| 33 |      | Apprentice Tradesman            |    | \$41,946 |
| 34 | (45) | Maintenance Coordinator         | 1  | \$65,905 |
| 35 | (46) | Computer Support Technician     | 8  | \$62,090 |
| 36 | (47) | Administrative Support Pool     | 31 |          |

|    |      |                                             |    |           |
|----|------|---------------------------------------------|----|-----------|
| 1  |      | Administrative Assistant                    |    | \$60,932  |
| 2  |      | Administrative Analyst                      |    | \$60,932  |
| 3  |      | Administrative Support Supervisor           |    | \$56,336  |
| 4  |      | Administrative Specialist III               |    | \$54,169  |
| 5  |      | Administration Support Specialist           |    | \$54,169  |
| 6  |      | Administrative Specialist II                |    | \$48,155  |
| 7  |      | Administrative Support Specialist           |    | \$48,155  |
| 8  |      | Administrative Specialist I                 |    | \$42,810  |
| 9  |      | Extra Help Assistant                        |    | \$35,187  |
| 10 | (48) | Assistant Registrar                         | 4  | \$60,932  |
| 11 | (49) | Benefits Analyst                            | 1  | \$60,932  |
| 12 | (50) | Library Support Pool                        | 4  |           |
| 13 |      | Library Supervisor                          |    | \$60,932  |
| 14 |      | Library Specialist                          |    | \$52,085  |
| 15 |      | Library Technician                          |    | \$48,155  |
| 16 |      | Library Support Assistant                   |    | \$44,523  |
| 17 | (51) | Maintenance Supervisor                      | 1  | \$60,932  |
| 18 | (52) | Purchasing Specialist                       | 1  | \$60,932  |
| 19 | (53) | Food Preparation Manager                    | 2  | \$58,589  |
| 20 | (54) | Human Resources Specialist                  | 1  | \$56,336  |
| 21 | (55) | Landscape Supervisor                        | 1  | \$56,336  |
| 22 | (56) | Maintenance Specialist                      | 2  | \$54,169  |
| 23 | (57) | Payroll Technician                          | 1  | \$54,169  |
| 24 | (58) | Purchasing Technician                       | 1  | \$54,169  |
| 25 | (59) | Landscape Specialist                        | 4  | \$50,081  |
| 26 | (60) | Inventory Control Technician                | 1  | \$46,303  |
| 27 | (61) | Maintenance Assistant                       | 1  | \$46,303  |
| 28 | (62) | Mail Services Coordinator                   | 1  | \$44,523  |
| 29 | (63) | Mail Services Assistant                     | 1  | \$41,164  |
| 30 | (64) | Food Preparation Specialist                 | 3  | \$39,580  |
| 31 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 32 |      | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 33 | (65) | Division Chairperson                        | 5  | \$132,400 |
| 34 | (66) | Director of Library Services                | 1  | \$120,203 |
| 35 | (67) | Instructor - Nursing & Allied Health        | 13 | \$108,948 |
| 36 | (68) | Special Instructor                          | 8  | \$100,850 |

|   |      |                                           |            |           |
|---|------|-------------------------------------------|------------|-----------|
| 1 | (69) | Associate Librarian                       | 4          | \$99,570  |
| 2 | (70) | Assistant Librarian                       | 2          | \$74,860  |
| 3 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> |            |           |
| 4 |      | <u>ACADEMIC POSITIONS</u>                 |            |           |
| 5 | (71) | Faculty                                   | 188        | \$100,850 |
| 6 | (72) | Part-Time Faculty                         | <u>347</u> | \$50,755  |
| 7 |      | MAX. NO. OF EMPLOYEES                     | 780        |           |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas - Pulaski Technical College for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred (400) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas - Pulaski Technical College, to be payable from the University of Arkansas - Pulaski Technical College Fund, for personal services of the University of Arkansas - Pulaski Technical College for the fiscal year ending June 30, 2024, the following:

| ITEM                            | FISCAL YEAR                |
|---------------------------------|----------------------------|
| <u>NO.</u>                      | <u>2023-2024</u>           |
| (01) REGULAR SALARIES           | \$15,912,809               |
| (02) PERSONAL SERVICES MATCHING | <u>1,426,751</u>           |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$17,339,560</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Pulaski Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Pulaski Technical College for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|------|-------------|
|------|-------------|

| 1  | NO.                             | 2023-2024           |
|----|---------------------------------|---------------------|
| 2  | (01) REGULAR SALARIES           | \$4,000,000         |
| 3  | (02) EXTRA HELP                 | 2,000,000           |
| 4  | (03) OVERTIME                   | 35,000              |
| 5  | (04) PERSONAL SERVICES MATCHING | 10,000,000          |
| 6  | (05) MAINT. & GEN. OPERATION    |                     |
| 7  | (A) OPER. EXPENSE               | 16,000,000          |
| 8  | (B) CONF. & TRAVEL              | 500,000             |
| 9  | (C) PROF. FEES                  | 3,000,000           |
| 10 | (D) CAP. OUTLAY                 | 3,000,000           |
| 11 | (E) DATA PROC.                  | 0                   |
| 12 | (06) CAPITAL IMPROVEMENTS       | 10,000,000          |
| 13 | (07) DEBT SERVICE               | 7,500,000           |
| 14 | (08) PROMOTIONAL ITEMS          | <u>100,000</u>      |
| 15 | TOTAL AMOUNT APPROPRIATED       | <u>\$56,135,000</u> |

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17 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
18 authorized by this act shall be limited to the appropriation for such agency  
19 and funds made available by law for the support of such appropriations; and  
20 the restrictions of the State Procurement Law, the General Accounting and  
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
22 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
23 Act, or their successors, and other fiscal control laws of this State, where  
24 applicable, and regulations promulgated by the Department of Finance and  
25 Administration, as authorized by law, shall be strictly complied with in  
26 disbursement of said funds.

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28 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
29 Assembly that any funds disbursed under the authority of the appropriations  
30 contained in this act shall be in compliance with the stated reasons for  
31 which this act was adopted, as evidenced by the Agency Requests, Executive  
32 Recommendations and Legislative Recommendations contained in the budget  
33 manuals prepared by the Department of Finance and Administration, letters, or  
34 summarized oral testimony in the official minutes of the Arkansas Legislative  
35 Council or Joint Budget Committee which relate to its passage and adoption.

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1        SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
2 Assembly, that the Constitution of the State of Arkansas prohibits the  
3 appropriation of funds for more than a one (1) year period; that the  
4 effectiveness of this Act on July 1, 2023 is essential to the operation of  
5 the agency for which the appropriations in this Act are provided, and that in  
6 the event of an extension of the legislative session, the delay in the  
7 effective date of this Act beyond July 1, 2023 could work irreparable harm  
8 upon the proper administration and provision of essential governmental  
9 programs. Therefore, an emergency is hereby declared to exist and this Act  
10 being necessary for the immediate preservation of the public peace, health  
11 and safety shall be in full force and effect from and after July 1, 2023.

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## **Technical Institutes**

State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

SENATE BILL 218

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO REAPPROPRIATE THE BALANCES OF CAPITAL  
IMPROVEMENT APPROPRIATIONS FOR THE DEPARTMENT OF  
EDUCATION - DIVISION OF HIGHER EDUCATION - NORTHWEST  
TECHNICAL INSTITUTE; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE DEPARTMENT OF EDUCATION -  
DIVISION OF HIGHER EDUCATION - NORTHWEST  
TECHNICAL INSTITUTE REAPPROPRIATION.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REAPPROPRIATION - DIVISION OF HIGHER EDUCATION - NORTHWEST  
TECHNICAL INSTITUTE - DEVELOPMENT AND ENHANCEMENT. There is hereby  
appropriated, to the Department of Education, to be payable from the  
Development and Enhancement Fund, for the Department of Education - Division  
of Higher Education - Northwest Technical Institute the following:

(A) Effective July 1, 2023, the balance of the appropriation provided  
in Item (E) of Section 2 of Act 74 of 2022, for transfers of or refund to  
expenditures for capital balances for construction, renovation, major  
maintenance, and purchase of equipment for various capital projects or  
facility improvements, in a sum not to exceed .....\$1,000,000.

(B) Effective July 1, 2023, the balance of the appropriation provided  
in Item (F) of Section 2 of Act 74 of 2022, for Industrial Technology Center  
construction, parking, equipment, and furnishings costs, in a sum not to  
exceed .....\$36,037.

(C) Effective July 1, 2023, the balance of the appropriation provided



in Item (G) of Section 2 of Act 74 of 2022, for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements, in a sum not to exceed .....\$356,883.

SECTION 2. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor obligations otherwise incurred in relation to the project or projects described herein in excess of the State Treasury funds actually available therefor as provided by law. Provided, however, that institutions and agencies listed herein shall have the authority to accept and use grants and donations including Federal funds, and to use its unobligated cash income or funds, or both available to it, for the purpose of supplementing the State Treasury funds for financing the entire costs of the project or projects enumerated herein. Provided further, that the appropriations and funds otherwise provided by the General Assembly for Maintenance and General Operations of the agency or institutions receiving appropriation herein shall not be used for any of the purposes as appropriated in this act.

(B) The restrictions of any applicable provisions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law and any other applicable fiscal control laws of this State and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of any funds provided by this act unless specifically provided otherwise by law.

SECTION 3. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 4. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the



1 appropriation of funds for more than a one (1) year period; that the  
2 effectiveness of this Act on July 1, 2023 is essential to the operation of  
3 the agency for which the appropriations in this Act are provided, and that in  
4 the event of an extension of the legislative session, the delay in the  
5 effective date of this Act beyond July 1, 2023 could work irreparable harm  
6 upon the proper administration and provision of essential governmental  
7 programs. Therefore, an emergency is hereby declared to exist and this Act  
8 being necessary for the immediate preservation of the public peace, health  
9 and safety shall be in full force and effect from and after July 1, 2023.

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12 **APPROVED: 3/6/23**  
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State of Arkansas  
94th General Assembly  
Regular Session, 2023

# A Bill

HOUSE BILL 1386

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION TO THE DEPARTMENT OF  
EDUCATION - DIVISION OF HIGHER EDUCATION - NORTHWEST  
TECHNICAL INSTITUTE FOR CAPITAL IMPROVEMENT PROJECTS;  
AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE DEPARTMENT OF EDUCATION -  
DIVISION OF HIGHER EDUCATION - NORTHWEST  
TECHNICAL INSTITUTE CAPITAL IMPROVEMENT  
APPROPRIATION.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. APPROPRIATION - CAPITAL IMPROVEMENT PROJECTS. There is  
hereby appropriated, to the Department of Education - Division of Higher  
Education - Northwest Technical Institute, to be payable from the Development  
and Enhancement Fund, the following:

(A) for transfers of or refund to expenditures for balances for  
construction, renovation, major maintenance, and purchase of equipment for  
various capital projects or facility improvements, in a sum not to exceed  
.....\$1,000,000.

SECTION 2. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor  
obligations otherwise incurred in relation to the project or projects  
described herein in excess of the State Treasury funds actually available  
therefor as provided by law. Provided, however, that institutions and  
agencies listed herein shall have the authority to accept and use grants and



1 donations including Federal funds, and to use its unobligated cash income or  
2 funds, or both available to it, for the purpose of supplementing the State  
3 Treasury funds for financing the entire costs of the project or projects  
4 enumerated herein. Provided further, that the appropriations and funds  
5 otherwise provided by the General Assembly for Maintenance and General  
6 Operations of the agency or institutions receiving appropriation herein shall  
7 not be used for any of the purposes as appropriated in this act.

8 (B) The restrictions of any applicable provisions of the State  
9 Purchasing Law, the General Accounting and Budgetary Procedures Law, the  
10 Revenue Stabilization Law and any other applicable fiscal control laws of  
11 this State and regulations promulgated by the Department of Finance and  
12 Administration, as authorized by law, shall be strictly complied with in  
13 disbursement of any funds provided by this act unless specifically provided  
14 otherwise by law.

15  
16 SECTION 3. LEGISLATIVE INTENT. It is the intent of the General  
17 Assembly that any funds disbursed under the authority of the appropriations  
18 contained in this act shall be in compliance with the stated reasons for  
19 which this act was adopted, as evidenced by the Agency Requests, Executive  
20 Recommendations and Legislative Recommendations contained in the budget  
21 manuals prepared by the Department of Finance and Administration, letters, or  
22 summarized oral testimony in the official minutes of the Arkansas Legislative  
23 Council or Joint Budget Committee which relate to its passage and adoption.

24  
25 SECTION 4. EMERGENCY CLAUSE. It is found and determined by the General  
26 Assembly, that the Constitution of the State of Arkansas prohibits the  
27 appropriation of funds for more than a one (1) year period; that the  
28 effectiveness of this Act on July 1, 2023 is essential to the operation of  
29 the agency for which the appropriations in this Act are provided, and that in  
30 the event of an extension of the legislative session, the delay in the  
31 effective date of this Act beyond July 1, 2023 could work irreparable harm  
32 upon the proper administration and provision of essential governmental  
33 programs. Therefore, an emergency is hereby declared to exist and this Act  
34 being necessary for the immediate preservation of the public peace, health  
35 and safety shall be in full force and effect from and after July 1, 2023.

36 APPROVED: 2/27/23